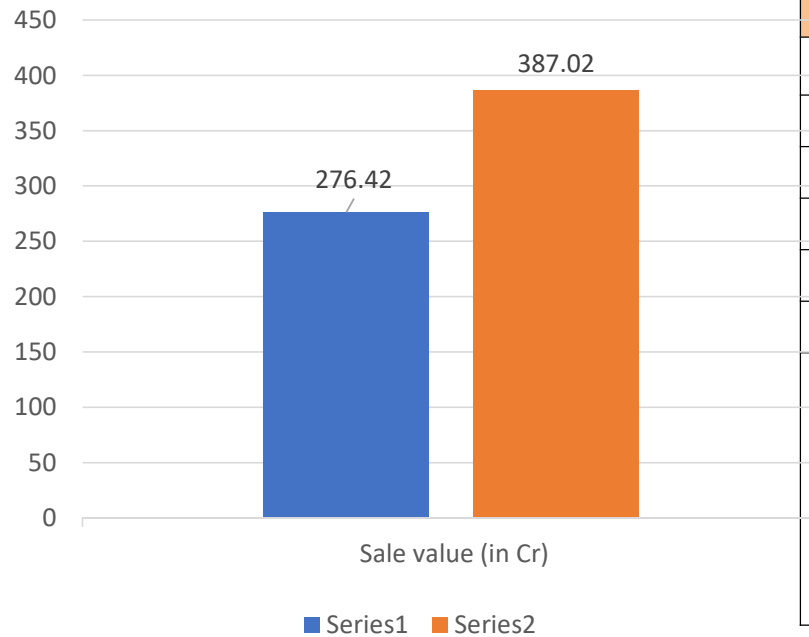


**STORES DEPARTMENT
EAST CENTRAL RAILWAY**

**OUT STANDING PERFORMANCE OF STORES DEPARTMENT
(F.Y. 2024-2025)**

SCRAP SALE - ACHIEVEMENT



Achievement in Past		
Financial Year	Target (in Cr.)	Achieved (in Cr.)
2019-20	220	228.40
2020-21	230	307.59
2021-22	240	266.77
2022-23	240	343.19
2023-24	320	276.42
2024-25	300	387.02
		<ul style="list-style-type: none"> Up by 29% w.r.t. to target Up by 40% w.r.t. to last year

Achieved 5th position among all Indian railways in 2024-25

Internal Target for 2025-26 is to be fixed by GM between 400-500 Cr.

Major Scrap items disposed in 2024-25

Sr.	Items	Disposed in		% of Improvement
		2023-24	2024-25	
		Qty. (in MT/Nos)	Qty. . (in MT/Nos)	
1.	Rails & P.Way	27490 MT	45935 MT	67
2.	Sleepers	5639 Nos	57865 Nos	926
3.	Locos	08 Nos	61 Nos	662
4.	Ferrous Mechanical Scrap			
	(i) Ferrous	7987 MT	12232 MT	53
	(ii) Wagons	143 Nos	283 Nos	98
	(iii) Coach	118 Nos	82 Nos	-30
	(iv) Others	504 MT	2558 MT	407
5.	Non-Ferrous	676 MT	756 MT	11
6.	Bridge Girders & Misc.	542 MT	526 MT	-3

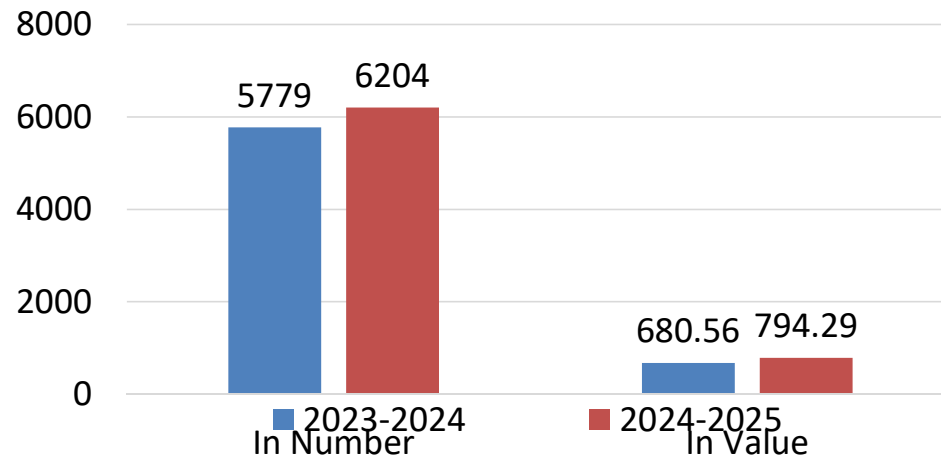
AVAILABILITY OF ITEMS

Nature of items	No. Of Stock Items	Target	Achieved	
			2023-24	2024-25
Safety *	270	100%	99.078%	99.741%
Passenger Necessity *	29	100%	94.40%	98.45%
Overall Availability	5517	99 %	96.129%	97.075%

Since January' 25,the target of safety item & PA items being maintained at 100% and overall availability above 99%.

* Stock below one month level is considered as NIL stock for Safety & Passenger Necessity items.

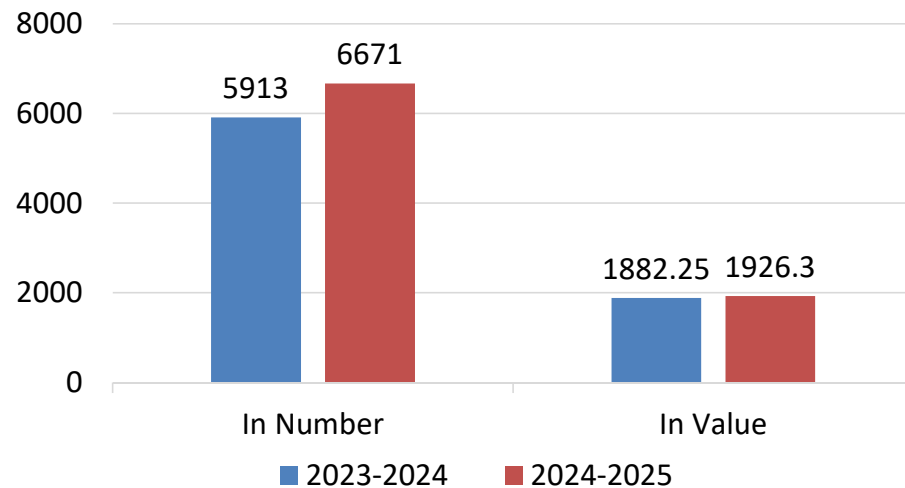
PURCHASE (Stock Items)



Year	Number	Value (in Cr.)
2023-24	5779	680.56
2024-25	6204	794.29

- Up by 16.71% w.r.t. to last year

PURCHASE (Non-Stock Items)

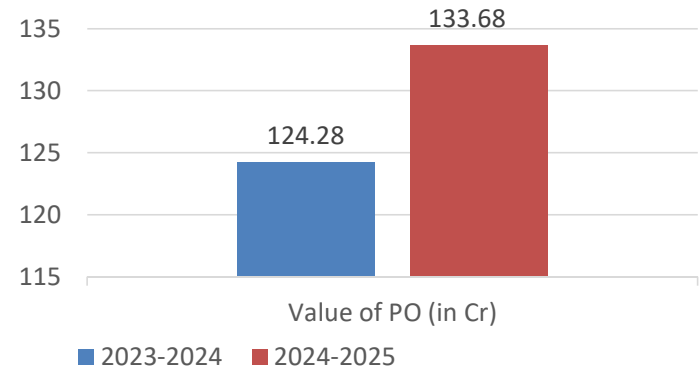


Year	Number	Value (in Cr.)
2023-24	5913	1882.25
2024-25	6671	1926.30

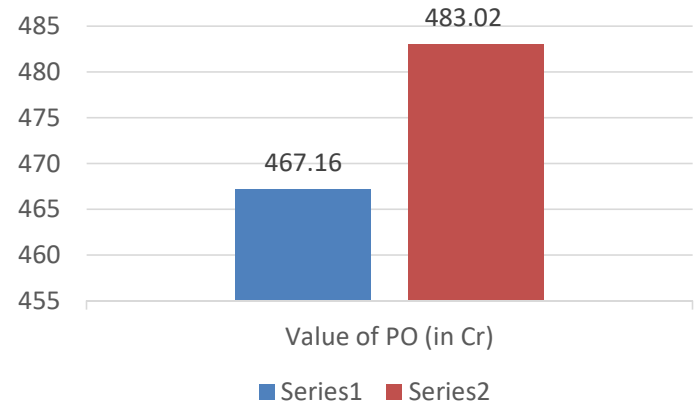
- Up by 2.34% w.r.t. to last year

PURCHASE FROM GeM

- Procurement of Goods through GeM



	FY 23-24 (cr)	FY 24-25	Increased by
Total Value of PO	124.28	133.68	7.56%



- Procurement of Services through GeM

	FY 23-24 (cr)	FY 24-25	Increased by
Total Value of PO	467.16	483.02	3.39 %

Initiative 1: Stocking of Engineering Items

1. About 200 track fitting items are used in ECR out of which about 100 items used regularly have been stocked in 04 depots at GHZ, DHN, DDU & BRWD in 2024-25.
2. All sleepers, rails, track machine items will continue to be non-stock items apart from many low value items of track maintenance.
3. RgC for 02 years for all major items have also been completed so that immediately after sanction of a project, Purchase Orders can be issued for supply of material ensuring ZERO delays in Projects.
4. Stocking has ensured
 - off-the-shelve availability of all major items.
 - No dependence on Non-stock requisition, funds, vetting etc. for purchase/payment.
 - Immediate Payment to the firms based on R- Notes.
 - The receipt in depot is correctly done and issues are also regulated.
 - Availability of materials all the time. SOs for next year Contract Period is also issued in advance.
 - Issue from depot is done based on allotment by CTE & based on progress of work/priority. Prevents hoarding of stock by PWIs.
 - Regular procurement cycle has been established
5. Power is delegated to divisions also to procure engineering items in crisis.

Initiative-2: RgC of Signaling & TRD Items

1. Long Term Contracts through Running Contracts (RGCs) for All major S&T items like relays, cables etc have been completed in 2024-25. For few items, tenders are under process. Similarly RGCs have been issued for contact and catenary wire pertaining to TRD.
2. POs can be issued in couple of days after receipt of requisitions.
3. This will ensure that no project gets delayed for want of material.
4. All S&T items are also being converted to stock items to have off-the-shelve availability for OL (Revenue & PH Works).

Initiative 3: Utilization of UDM: Great Tool for expenditure Control

1. User Depot Module (UDM) has been fully implemented in ECR.
2. Two Stores instruction have been issued for effective use of UDM: Stores instruction No.119 dtd 25.04.24 for effective use of UDM by Stores officers & Stores instruction No.120 dtd 09.05.24 based on Railway Board instruction for effective use of UDM by users.
 - a. **NPQ** is arrived after deducting excess UDM stock (> 2 month consumption level). **It prevents from excess purchases.**
 - b. Calculation of demand qty. by Depot officers considering above.
 - c. **Issues** are based on stock available with consignees on the date of issue. If excess stock (> 1 Month) is available with one consignee, that item is not issued to them. (Hoarding of items have been stopped).
 - d. **Stock verification** of consignee depots based on e-ledgers in UDM from 01.06.24 as ordered by RB and reiterated in above SI.
3. **Benefits:** Savings in procurement cost.
4. UDM Ledgers are getting updated by all Stock holders.

Initiative- 04

Development of Stores Intranet website

1. Intranet website in ECR is not available. As such, in-house development of the same on internet (public) was initiated, developed & is now successfully functional since 2024-25.

2.Link of website :

https://ecr.indianrailways.gov.in/view_section.jsp?lang=0&id=0,2,391

3.All the important circulars, stores instructions information related to staffs/officers and vendors has already been uploaded on the website for dissemination through it. It is updated on regular basis for benefit of all the users.

THANK YOU

