

OPERATIONS AT A GLANCE : DHANBAD DIVISION
[COMPARATIVE STATUS]

S.No	ITEMS		Actual 2022-23	SEP			% Variation with		
				Actual 2022-23	Target 2023-24	Actual 2023-24	Target	Last Year	
1	Freight Loading (In Million Tonnes)	Coal	163.680	11.370	13.35	14.280	7.0%	25.6%	
		Goods	7.620	0.530	0.68	0.730	7.4%	37.7%	
		Total	171.30	11.90	14.03	15.01	7.0%	26.1%	
2	Freight Loading Avg./Day [in 8W]	Coal	6584	5547	6512	6937	6.5%	25.1%	
		Goods	331	284	349	381	9.2%	34.2%	
		Total	6915	5831	6861	7318	6.7%	25.5%	
3	Revenue Earnings [Rs in Crores]	Coal	22415.87	1556.68		2042.84		31.2%	
		Goods	582.66	38.85		51.27		32.0%	
		Total	22998.53	1595.53		2094.11		31.2%	
4	Divisional Wagon Balance (Units)		13608	11800		14599		23.7%	
5	Wagon Turn Round (In days)		1.39	1.47		1.36		-7.5%	
6	Divisional Interchange (Units)		18907	17376		20151		16.0%	
7	Lead		620	621		653		5.2%	
8	Terminal Detention	Inward	11:48	11:57		12:13		2.2%	
		Outward	8:27	9:37		8:52		-7.8%	
9	Receipt of Empties (Units) N+R		6002	5231		6450		23.3%	
10	Internal Generation (Units) ALL		1485	1404		1315		-6.3%	
11	Engine Utilization	Electric	431	431		190		-55.9%	
	(Km/ Engine /Day)	Diesel	391	349		374		7.2%	
12	Engine Holding	Electric	348.6	342.5		381.0		11.2%	
		Diesel	61.1	62.2		69.0		10.9%	
13	Speed	Grand Chord Section (GMO - MPO)	UP	47.3	48.3		21.2		-56.1%
			DN	46.4	41.6		28.0		-32.7%
	CIC Section (PTRU - GHD)	UP	40.1	35.3		23.2		-34.3%	
		DN	64.2	59.1		30.3		-48.7%	
14	Hours on Road	G. C Section (GMO - MPO)	UP	2:53	2:57		6:19		114.1%
			DN	2:46	3:20		4:36		38.0%
		CIC Section (PTRU - GHD)	UP	8:30	8:02		8:54		10.8%
			DN	4:14	4:30		6:55		53.7%
15	Punctuality (in %) * Including MR Trains		Mail /Exp *	93.4	93.1		94.1		1.1%
			Passenger	77.8	79.8		73.9		-7.4%
			All Services	89.2	89.5		87.9		-1.8%

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S.No	ITEMS		Actual 2022-23	UPTO SEP			% Variation with		
				Actual 2022-23	Target 2023-24	Actual 2023-24	Target	Last Year	
1	Freight Loading (In Million Tonnes)		Coal	163.680	80.600	87.49	88.850	1.6%	10.2%
			Goods	7.620	3.290	4.35	3.950	-9.2%	20.1%
			Total	171.30	83.89	91.84	92.80	1.0%	10.6%
2	Freight Loading Avg./Day [in 8W]		Coal	6584	6473	7027.00	7098	1.0%	9.7%
			Goods	331	290	378.00	338	-10.6%	16.6%
			Total	6915	6763	7405	7436	0.4%	10.0%
3	Revenue Earnings [Rs in Crores]		Coal	22415.87	11013.95		12717.64		15.5%
			Goods	582.66	241.04		313.69		30.1%
			Total	22998.53	11254.99		13031.33		15.8%
4	Divisional Wagon Balance (Units)		13608	13521		14632		8.2%	
5	Wagon Turn Round (In days)		1.39	1.49		1.37		-8.1%	
6	Divisional Interchange (Units)		18907	18863		20044		6.3%	
7	Lead		620	616		655		6.3%	
8	Terminal Detention		Inward	11:48	12:46		11:28		-10.2%
			Outward	8:27	8:57		7:37		-14.9%
9	Receipt of Empties (Units) N+R		6002	5945		6499		9.3%	
10	Internal Generation (Units) ALL		1485	1274		1311		2.9%	
11	Engine Utilization		Electric	431	427		308		-27.9%
	(Km/ Engine /Day)		Diesel	391	384		402		4.7%
12	Engine Holding		Electric	348.6	346.1		373.2		7.8%
			Diesel	61.1	61.0		61.3		0.5%
13	Speed	Grand Chord Section (GMO - MPO)	UP	47.3	44.8		41.4		-7.6%
			DN	46.4	45.9		44.3		-3.5%
		CIC Section (PTRU - GHD)	UP	40.1	34.9		29.9		-14.3%
			DN	64.2	59.8		43.0		-28.1%
14	Hours on Road	G. C Section (GMO - MPO)	UP	2:53	3:06		3:53		25.3%
			DN	2:46	2:42		3:07		15.4%
		CIC Section (PTRU - GHD)	UP	8:30	8:37		7:04		-18.0%
			DN	4:14	4:37		5:05		10.1%
15	Punctuality (in %) * Including MR Trains		Mail /Exp *	93.4	93.5		93.0		-0.5%
			Passenger	77.8	75.7		74.6		-1.5%
			All Services	89.2	88.8		87.6		-1.4%