

8.2 Key performance indicators (Coaching)

Sl.	Indices	F.Y.2022-23	June'23	July'23	Remarks/ Variation w.r.t. June'23	July'22
1	Punctuality Performance (M/Exp.)	86.84	78.2	80.18	(+) 01.98	89.73
2	Punctuality Performance (Pass.)	63.65	56.2	57.16	(+) 0.96	65.23
3	Right Time Start % (M/Exp)	89.43	84.14	85.27	(+) 01.13	91.27
4	Right Time Start % (Pass.)	59	52.03	51.96	(-) 0.07	62.21
5	Originating train Punctuality	87.6	79.27	79.65	(+) 0.38	91
6	No. of Trains Made Up (M/Exp.)	14746	1580	1637	(+) 57	1229
7	No. of trains started late ex originating station	4190	557	532	(-) 25	298
8	No. of trains Lost in ECR >=240"	445	63	74	(+) 11	17
9	Permanent augmentation	93 Coaches	Nil	2	(+) 2	Nil
10	Temporary augmentation	1200 Coaches	110	214	(+) 104	84
11	Conversion into LHB (Pairs/Rakes)	06 / 18	02/01	Nil	(-) 02/01	Nil
12	Running of Special trains	Total-230 Trains	Total-148 Trains	Total-161 Trains	(+) 4 trains	Total-124 Trains
		84562 trips	7866 trips	8437 trips	(+) 571 trips	6887 trips
		(209 pairs) +21 one way	148 Pairs+ 0 One Way	161 Pairs+ 0 One Way	(-) 5 pairs, (-) 2 One Way	124 Pairs + 0 One Way