

1.1 Important Indices related with Freight - AT A GLANCE

		Yearly		May					Up to May				
S. No.	Indices	Act. 21-22	Act. 22-23	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	167.03	178.87	16.02	17.39	16.80	4.87	-3.39	30.35	32.53	32.68	7.68	0.46
2	Coal	150.83	163.76	14.55	15.89	15.23	4.67	-4.15	27.52	29.66	29.82	8.36	0.54
3	General Goods	16.20	15.11	1.47	1.50	1.57	6.80	4.67	2.83	2.87	2.86	1.06	-0.35
4	Wagon Turn Round(Days)	2.18	2.08	2.10	2.45	2.10	0.00	-14.29	2.05	2.45	2.15	4.88	-12.24
5	Wagon Holding (8-W)	26645	28487	29464	30937	30216	2.55	-2.33	29053	30506	30378	4.56	-0.42
6	BOXN Holding (In Rakes)	227.19	241.12	236.81	250	246.26	3.99	-1.50	236.30	250	250.30	5.92	0.12
7	Jumbo Holding(In Rakes)	123.21	134.06	147.90	136	161.94	9.49	19.07	144.15	136	158.46	9.93	16.51
8	BOBR Holding (In Rakes)	43.23	48.28	45.74	49	45.77	0.07	-6.59	46.23	49	46.62	0.84	-4.86
9	Throughput (8-W)	21003	23823	23834	25026	24226	1.64	-3.20	23783	24972	24667	3.72	-1.22
10	Elect. Loco Holding (Avg./Day)	484.01	585.15	581.54	610	582.98	0.25	-4.43	572.48	610	606.11	5.87	-0.64
11	Dsl. Loco Holding (Avg./Day)	111.69	94.08	95.39	92	100.13	4.97	8.84	97.41	92	99.61	2.26	8.27
12	Electric Engine Utilization (In Kms)	418.54	405.52	411.26	416	376.84	-8.37	-9.41	408.74	416	376.96	-7.78	-9.38
13	Diesel Engine Utilization (In Kms)	395.30	383.28	402.59	397	367.99	-8.59	-7.31	383.69	397	381.11	-0.67	-4.00
14	Avg Terminal Detention of I/W rakes (Hrs)	14:52	14:16	15:27	18:00	13:29	-12.73	-25.09	15:23	18:00	13:06	-14.84	-27.22
15	Avg Terminal Detention of O/W rakes (Hrs)	10:04	08:55	09:38	11:00	07:47	-19.20	-29.24	09:55	11:00	07:33	-23.87	-31.36
16	Total Inward Rakes	30558	33731	2802	2942	2837	1.25	-3.57	5411	5682	5570	2.94	-1.96
17	Total Outward Rakes	44154	47063	4228	4662	4444	5.11	-4.67	8074	4370	8709	7.86	99.29
18	Total NTKM (In Million)	93785.91	110150.74	10036	9049.98	10944	9.05	20.93	18854	17808	21018	11.48	18.03
19	NTKM/W/DAY	6716.29	8390.02	7818.69	6644	8581.25	9.75	29.16	7675.9	6644	8716.88	13.56	31.20
20	WKM/W/DAY	187.75	169.36	205.33	169.36	226.41	10.27	33.69	202.80	169.36	228.76	12.80	35.07
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.06	19.22	19.61	18.75	17.55	-10.50	-6.40	19.02	18.75	17.95	-5.63	-4.27
22	Total LEAD	561.49	615.81	626	606	651	3.98	7.50	621	606	643	3.53	6.13
23	Earnings (In Crores)	19327.37	22600.55	2039.09	2276.17	2213.21	8.54	-2.77	3831.00	4276.41	4282.28	11.78	0.14
24	(a) Interchange (Avg) T/O	205.48	229.65	229.77	241	229.94	0.07	-4.69	229.11	241	235.20	2.66	-2.23
	(b) Interchange (Avg) M/O	204.89	229.27	228.61	240	232.23	1.58	-3.25	228.79	240	236.21	3.24	-1.67
	(c) Total Interchange (Avg)	410.37	458.92	458.38	481	462.17	0.83	-3.97	457.90	481	471.41	2.95	-1.95
25	(a) Coal Loading (In Wagon)	6042	6588	6887	7522	7167	4.06	-4.72	6611	7144	7145	8.08	0.02
	(b) Others Loading (In Wagon)	804	749	884	878	874	-1.13	-0.46	861	843	804	-6.67	-4.64
	(c) Total loading (in Wagon)	6845	7337	7771	8400	8041	3.47	-4.28	7473	7987	7949	6.38	-0.47
26	Long Haul Formation /Day	11.77	15.22	20.03	15	9.48	-52.66	-36.77	15.36	15	11.77	-23.37	-21.53

1.2 COMMODITY WISE LOADING PERFORMANCE

1.2 COMMODITY WISE LOADING PERFORMANCE																
	Yearly		May (In MT)							April to May (In MT)						
Commodity	Actual	Actual	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2021-22	2022-23				22-23		Target					22-23		Target	
Coal	150.83	163.76	14.55	15.89	15.23	0.68	4.67	-0.66	-4.15	27.52	29.66	29.82	2.30	8.36	0.16	0.54
Iron & Steel	0.45	0.31	0.02	0.03	0.05	0.03	150.00	0.02	56.25	0.04	0.06	0.08	0.04	100.00	0.02	25.00
Cement	2.84	3.94	0.30	0.41	0.41	0.11	36.67	0.00	0.00	0.54	0.78	0.81	0.27	50.00	0.03	3.85
Clinker	1.57	1.24	0.12	0.11	0.09	-0.03	-25.00	-0.02	-18.18	0.25	0.21	0.18	-0.07	-28.00	-0.03	-14.29
Food Grain	2.57	1.74	0.45	0.18	0.30	-0.15	-33.33	0.12	66.67	0.85	0.32	0.43	-0.42	-49.41	0.11	34.38
POL	1.49	1.74	0.18	0.14	0.08	-0.10	-55.56	-0.06	-42.86	0.29	0.27	0.15	-0.14	-48.28	-0.12	-44.44
Fertilizer	0.02	0.32	0.00	0.13	0.18	0.18		0.05	38.46	0.00	0.27	0.39	0.39		0.12	44.44
Container	0.37	0.44	0.04	0.04	0.03	-0.01	-25.00	-0.01	-25.00	0.08	0.08	0.06	-0.02	-25.00	-0.02	-25.00
Others	6.89	5.38	0.36	0.46	0.43	0.07	19.44	-0.03	-6.11	0.780	0.88	0.76	-0.02	-2.56	-0.12	-13.24
Total	167.03	178.87	16.02	17.39	16.80	0.78	4.87	-0.59	-3.39	30.35	32.53	32.68	2.33	7.68	0.15	0.46

	Yearly		May (In RPD)							April to May (In RPD)						
Commodity	Actual	Actual	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2021-22	2022-23				22-23		Target					22-23		Target	
Coal	104.27	113.63	119.03	129.99	123.55	4.52	3.80	-6.44	-4.95	114.72	123.62	123.72	9.00	7.85	0.10	0.08
Iron & Steel	0.47	0.27	0.23	0.34	0.48	0.25	108.70	0.14	41.18	0.18	0.34	0.46	0.28	155.56	0.12	35.29
Cement	4.52	4.24	3.77	5.29	5.16	1.39	36.87	-0.13	-2.46	3.48	5.02	5.11	1.63	46.84	0.09	1.79
Clinker	0.00	0.88	1.16	0.95	0.74	-0.42	-36.21	-0.21	-22.11	1.23	0.90	0.75	-0.48	-39.02	-0.15	-16.67
Food Grain	3.20	1.91	5.58	2.38	3.71	-1.87	-33.51	1.33	55.88	5.51	2.12	2.84	-2.67	-48.46	0.72	33.96
POL	1.55	1.81	2.26	1.76	0.94	-1.32	-58.41	-0.82	-46.59	1.84	1.70	0.93	-0.91	-49.46	-0.77	-45.29
Fertilizer	0.00	0.49	0.00	2.23	3.03	3.03	#DIV/0!	0.80	35.87	0.00	2.30	3.51	3.51	#DIV/0!	1.21	52.61
Container	2.71	2.53	3.00	2.79	2.39	-0.61	-20.33	-0.40	-14.34	3.15	2.79	2.36	-0.79	-25.08	-0.43	-15.41
Others	5.52	4.53	4.20	4.65	3.90	-0.30	-7.14	-0.75	-16.13	4.00	4.49	3.67	-0.33	-8.25	-0.82	-18.26
Total	122.24	130.29	139.23	150.38	143.90	4.67	3.35	-6.48	-4.31	134.11	143.28	143.35	9.24	6.89	0.07	0.05

1.3 Divisionwise loading and Target of ECR of 2023-24 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24
Apr	13.48	14.45	15.22	0.25	0.07	0.16	0.33	0.28	0.25	0.18	0.26	0.25	0.07	0.07	0.03	14.32	15.13	15.90
May	15.10	16.63	15.97	0.21	0.12	0.10	0.22	0.26	0.28	0.39	0.31	0.37	0.11	0.07	0.09	16.02	17.39	16.80
Jun	14.99	16.31		0.10	0.10		0.20	0.24		0.29	0.30		0.09	0.06		15.68	17.01	
Jul	15.20	15.62		0.10	0.07		0.22	0.24		0.25	0.30		0.04	0.05		15.81	16.29	
Aug	13.22	14.80		0.07	0.09		0.11	0.17		0.18	0.28		0.03	0.07		13.63	15.42	
Sep	11.90	14.03		0.08	0.09		0.17	0.23		0.23	0.27		0.04	0.08		12.41	14.71	
Oct	12.83	14.34		0.04	0.08		0.15	0.20		0.20	0.26		0.03	0.06		13.26	14.95	
Nov	14.27	15.24		0.06	0.09		0.18	0.20		0.20	0.28		0.04	0.06		14.76	15.86	
Dec	15.00	15.90		0.06	0.09		0.33	0.30		0.23	0.28		0.06	0.06		15.68	16.63	
Jan	15.18	16.50		0.09	0.13		0.19	0.23		0.20	0.29		0.02	0.05		15.71	17.19	
Feb	14.14	15.37		0.11	0.11		0.24	0.26		0.20	0.26		0.05	0.05		14.76	16.05	
Mar	15.99	17.62		0.19	0.17		0.32	0.28		0.29	0.29		0.02	0.03		16.83	18.38	
Total	171.33	186.81	31.18	1.38	1.21	0.23	2.70	2.89	0.52	2.83	3.38	0.61	0.63	0.71	0.12	178.87	195.0	32.68

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

For the Month of May

Div.	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
	DHN	14.54	15.23	0.00	0.10	0.02	0.05	0	0	0	0	0.21	0.23	0.12	0.07	0.02	0.01	0.19	0.28	15.10
DNR									0.06	0.02	0.07	0.18			0.01	0.01	0.08	0.07	0.22	0.28
DDU									0.14	0.05	0.02	0.01	0.00	0.02			0.05	0.02	0.21	0.10
SEE	0.01	0.01	0.00	0.08			0.18	0.08	0.16	0.15	0.01	0.00					0.03	0.05	0.39	0.37
SPJ									0.09	0.08					0.01	0.01	0.01	0.00	0.11	0.09
ECR	14.55	15.23	0.00	0.18	0.02	0.05	0.18	0.08	0.45	0.30	0.30	0.41	0.12	0.09	0.04	0.03	0.36	0.43	16.02	16.80

Up to the Month of May

Div.	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
	DHN	27.50	29.81	0.00	0.20	0.04	0.08	0	0	0	0	0.36	0.44	0.24	0.15	0.03	0.02	0.41	0.48	28.58
DNR									0.17	0.05	0.14	0.30			0.02	0.02	0.21	0.15	0.54	0.52
DDU									0.34	0.09	0.03	0.06	0.02	0.03			0.08	0.05	0.47	0.23
SEE	0.02	0.01	0.00	0.19			0.29	0.15	0.20	0.20	0.01	0.00					0.06	0.06	0.58	0.61
SPJ									0.14	0.08					0.03	0.02	0.02	0.02	0.19	0.12
ECR	27.52	29.82	0.00	0.39	0.04	0.08	0.29	0.15	0.85	0.43	0.54	0.81	0.25	0.18	0.08	0.06	0.78	0.76	30.35	32.68

COAL LOADING PROFILE OF EC RLY (In MT)

COMPANY	2022-23	May					1st APRIL to 31 st May,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.57	1.6	1.79	1.63	1.70	-9.10	3.22	3.34	3.53	9.58	5.65
CCL	57.58	5.38	5.60	5.31	-1.25	-5.13	10.58	10.46	10.86	2.67	3.85
NCL	52.949	4.7	4.94	4.89	4.07	-0.98	8.71	9.22	9.57	9.83	3.75
WB	3.73	0.3	0.36	0.33	10.94	-7.55	0.56	0.67	0.63	11.68	-6.66
CHASS	1.23	0.1	0.11	0.12	23.27	12.06	0.21	0.21	0.24	14.54	14.54
NTPC/BNDG	12.83	0.8	1.52	1.64	104.94	7.86	1.44	2.84	3.08	113.62	8.32
TOTAL	147.88	12.86	14.32	13.93	8.30	-2.74	24.72	26.74	27.90	12.86	4.34
BCCL GS	0.59	0	0.09	0.10	#DIV/0!	8.20	0	0.16	0.10	#DIV/0!	-39.87
CCL GS	6.59	0.63	0.67	0.66	5.27	-1.02	1.01	1.24	0.85	-15.84	-31.45
NCL GS	7.81	0.8	0.81	0.54	-32.20	-33.04	1.35	1.52	0.98	-27.48	-35.59
TOTAL GS	14.99	1.43	1.57	1.30	-8.88	-17.01	2.36	2.92	1.92	-18.77	-34.35
REBOOK	0.894	0.26	0.00	0.00	-100.00	#DIV/0!	0.44	0.00	0.00	-100.00	#DIV/0!
G TOTAL	163.76	14.55	15.89	15.23	4.67	-4.15	27.52	29.66	29.82	8.36	0.54

COAL LOADING PROFILE OF EC RLY (In RPD)

COMPANY	2022-23	May					1st APRIL to 31 st May,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.58	13.19	14.44	13.20	0.08	-8.59	13.41	13.77	13.90	3.65	0.94
CCL	39.95	44.1	46.00	43.10	-2.27	-6.30	44.3	43.84	44.10	-0.45	0.59
NCL	36.74	38.29	40.54	39.68	3.63	-2.12	36.28	38.45	39.81	9.73	3.54
WB	2.59	2.42	2.91	2.70	11.57	-7.22	2.34	2.78	2.60	11.11	-6.47
CHASS	0.85	0.81	0.92	1.00	23.46	8.70	0.85	0.87	1.00	17.65	14.94
NTPC/BNDG	8.90	6.48	12.47	13.30	105.25	6.66	5.96	11.83	13.00	118.12	9.89
TOTAL	102.61	105.29	117.28	112.98	7.30	-3.67	103.14	111.54	114.41	10.93	2.57
BCCL GS	0.41	0.03	0.80	0.79	2533.33	-1.25	0.75	0.78	0.61	-18.67	-21.79
CCL GS	4.57	5.09	5.36	5.38	5.70	0.37	3.42	5.08	4.50	31.58	-11.42
NCL GS	5.42	6.62	6.55	4.40	-33.53	-32.82	5.62	6.22	4.20	-25.27	-32.48
TOTAL GS	10.40	11.74	12.71	10.57	-9.97	-16.84	9.79	12.08	9.31	-4.90	-22.93
REBOOK	0.62	2	0.00	0.00	-100.00	#DIV/0!	1.79	0.00	0.00	-100.00	#DIV/0!
G TOTAL	113.63	119.03	129.99	123.55	3.80	-4.95	114.72	123.62	123.72	7.85	0.08