

**Important Indices related with Freight - AT A GLANCE**

S. No.	Indices	Yearly		Mar'2023					Up to Mar'2023				
		Act. 20-21	Act. 21-22	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	140.17	167.03	16.96	17.36	16.83	-0.77	-3.05	167.03	179.83	178.87	7.09	-0.53
2	Wagon Turn Round(Days)	2.53	2.18	2.00	2.45	2.10	5.00	-14.29	2.18	2.45	2.08	-4.59	-15.10
3	Wagon Holding (8-W)	25166	26621	28377	30500	29555	4.15	-3.10	26645	29500	28487	6.91	-3.43
4	BOXN Holding (In Rakes)	217.67	227.19	236.74	228	256.48	8.34	12.49	227.19	228	241.12	6.13	5.75
5	Jumbo Holding(In Rakes)	115.31	123.21	134.10	134	135.71	1.20	1.28	123.21	134	134.06	8.81	0.04
6	BOBR Holding (In Rakes)	37.60	43.51	45.10	47	47.87	6.14	1.85	43.23	47	48.28	11.68	2.72
7	Throughput (8-W)	17863	21003	23212	27854	24791	6.80	-11.00	21003	25203	23823	13.43	-5.48
8	Elect. Loco Holding (Avg./Day)	392.52	484.01	530.71	637	602.01	13.43	-5.49	484.01	637	585.15	20.90	-8.14
9	Dsl. Loco Holding (Avg./Day)	128.83	111.69	100.79	73	94.68	-6.06	29.70	111.69	73	94.08	-15.77	28.88
10	Electric Engine Utilization (In Kms)	415.36	407.70	399.98	451	372.11	-6.97	-17.49	418.54	416	405.52	-3.11	-2.52
11	Diesel Engine Utilization (In Kms)	376.12	390.79	378.28	431	370.50	-2.06	-14.04	395.30	397	383.28	-3.04	-3.46
12	Avg Terminal Detention of I/W rakes (Hrs)	20:24	14:52	13:36	18:00	12:38	-7.11	-29.81	14:52	18:00	14:16	-4.04	-20.74
13	Avg Terminal Detention of O/W rakes (Hrs)	10:53	10:04	8:44	11:00	7:20	-16.03	-33.33	10:04	11:00	8:55	-11.42	-18.94
14	Total Inward Rakes	29847	30558	3135	3762	2866	-8.58	-23.82	30558	36670	33731	10.38	-8.01
15	Total Outward Rakes	37096	44154	4381	9211	4417	0.82	-52.05	44154	53594	47063	6.59	-12.19
16	Total NTKM (In Million)	70973	93785.9	9008.51	10482.48	10412.43	15.58	-0.67	93785.91	110056	110150.74	17.45	0.09
17	NTKM/W/DAY	5658	6716.29	7371.43	7206	9014.06	22.28	25.09	6716.29	6644	8390.02	24.92	26.28
18	WKM/W/DAY	168.85	187.75	199.59	169.36	230.16	15.32	35.90	187.75	169.36	218.86	16.57	29.23
19	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.38	15.06	16.19	18.75	17.92	10.69	-4.43	15.06	18.75	19.22	27.62	2.51
20	Total LEAD	506.33	561.49	531.16	575	618.68	16.48	7.60	561.49	575	615.81	9.67	7.10
21	Earnings (In Crores)	14901	19327.37	1895.95	2167.27	2146.22	13.20	-0.97	19327.37	22093.67	22600.55	16.94	2.29
22	(a) Interchange (Avg) T/O	174.80	205.48	225.68	200	237.10	5.06	18.55	205.48	200	229.65	11.76	14.83
	(b) Interchange (Avg) M/O	174.54	204.89	224.32	200	235.16	4.83	17.58	204.89	200	229.27	11.90	14.64
	(c) Total Interchange (Avg)	349.34	410.37	450.00	400	472.26	4.95	18.07	410.37	400	458.92	11.83	14.73
23	(a) Coal Loading (In Wagon)	4993	6042	7114	8248	7127	0.19	-13.59	6042	7256	6588	9.03	-9.21
	(b) Others Loading (In Wagon)	752	804	999	1055	957	-4.20	-9.32	804	891	749	-6.78	-15.92
	(c) Total loading (in Wagon)	5745	6845	8112	9303	8084	-0.35	-13.11	6845	8147	7337	7.18	-9.95
24	Long Haul Formation /Day	10.11	11.48	11.97	20	11.42	-4.58	-42.90	11.77	20	15.22	29.35	-23.88

**COMMODITY WISE LOADING PERFORMANCE**

Commodity	Yearly		March (In MT)							April to March (In MT)						
	Actual	Actual	Actual 2021-22	Target 2022-23	Actual 2022- 23	Abso. Diff. with	%Var over 2021-22	Abso. Diff. with	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with	%Var over 2021-22	Abso. Diff. with	% Var over Target
	2020-21	2021-22				21-22		Target					21-22		Target	
Coal	125.03	150.83	15.06	15.80	15.09	0.03	0.20	-0.71	-4.48	150.83	163.62	163.76	12.93	8.57	0.14	0.09
Iron & Steel	0.26	0.45	0.04	0.05	0.05	0.01	25.00	0.00	10.86	0.45	0.50	0.31	-0.14	-31.11	-0.19	-38.00
Cement	3.83	4.41	0.47	0.42	0.56	0.09	19.15	0.15	34.94	4.41	4.75	5.18	0.77	17.46	0.43	9.05
Food Grain	1.56	2.57	0.19	0.15	0.11	-0.08	-42.11	-0.04	-26.67	2.57	1.60	1.74	-0.83	-32.30	0.14	8.75
POL	1.65	1.49	0.17	0.13	0.14	-0.03	-17.65	0.01	11.11	1.49	1.49	1.74	0.25	16.78	0.25	16.78
Fertilizer	0.04	0.02	0.00	0.10	0.15	0.15	#DIV/0!	0.05	50.00	0.02	0.23	0.32	0.30	1500	0.09	39.13
Container	0.4	0.37	0.04	0.04	0.05	0.01	25.00	0.01	38.89	0.37	0.40	0.44	0.07	18.92	0.04	10.00
Others	7.40	6.89	0.99	0.69	0.68	-0.31	-31.31	-0.01	-1.58	6.89	7.24	5.38	-1.51	-21.92	-1.86	-25.69
<b>Total</b>	<b>140.17</b>	<b>167.03</b>	16.96	17.36	16.83	-0.13	-0.77	-0.53	-3.05	167.03	179.83	178.87	11.84	7.09	-0.96	-0.53

Commodity	Yearly		March (In RPD)							April to March (In RPD)						
	Actual	Actual	Actual 2021-22	Target 2022-23	Actual 2022- 23	Abso. Diff. with	%Var over 2021-22	Abso. Diff. with	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with	%Var over 2021-22	Abso. Diff. with	% Var over Target
	2020-21	2021-22				21-22		Target					21-22		Target	
Coal	85.71	104.27	122.19	145.09	122.71	0.52	0.43	-22.38	-15.42	104.27	126.05	113.60	9.33	8.95	-12.45	-9.88
Iron & Steel	0.28	0.47	0.48	0.44	0.48	0.00	0.00	0.04	9.16	0.47	0.39	0.27	-0.20	-42.55	-0.12	-30.89
Cement	3.92	4.52	5.58	5.58	6.74	1.16	20.79	1.16	20.75	4.52	4.80	5.13	0.61	13.50	0.33	6.88
Food Grain	1.94	3.2	2.39	2.39	1.35	-1.04	-43.51	-1.04	-43.41	3.2	3.15	1.91	-1.29	-40.31	-1.24	-39.37
POL	1.74	1.55	2.03	1.71	1.65	-0.38	-18.72	-0.06	-3.27	1.55	1.53	1.81	0.26	16.77	0.28	18.30
Fertilizer	0.05	0.003	0	1.40	2.46	2.46	#DIV/0!	1.06	75.71	0.003	0.26	0.49	0.49	16233.33	0.23	88.46
Container	2.61	2.71	3.26	3.31	2.52	-0.74	-22.70	-0.79	-23.91	2.71	2.53	2.53	-0.18	-6.64	0.00	-0.18
Others	6.1	5.52	9.68	7.38	6.9	-2.78	-28.72	-0.48	-6.54	5.52	6.39	4.53	-0.99	-17.93	-1.86	-29.16
<b>Total</b>	<b>102.34</b>	<b>122.24</b>	<b>145.61</b>	<b>167.30</b>	<b>144.81</b>	<b>-0.80</b>	<b>-0.55</b>	<b>-22.49</b>	<b>-13.44</b>	<b>122.243</b>	<b>145.11</b>	<b>130.27</b>	<b>8.03</b>	<b>6.57</b>	<b>-14.84</b>	<b>-10.23</b>

**COAL LOADING PROFILE OF EC RLY (In MT)**

COMPANY	MARCH					APRIL-MARCH				
	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	1.92	1.91	1.78	-7.36	-7.26	20.01	19.75	19.57	-2.18	-0.91
CCL	5.99	6.19	5.74	-4.15	-7.29	59.32	58.88	57.58	-2.93	-2.22
NCL	4.46	4.50	4.49	0.50	-0.40	46.11	53.00	52.603	14.08	-0.75
WB	0.35	0.39	0.38	7.58	-4.44	3.21	3.75	3.73	16.39	-0.46
CHASS	0.10	0.11	0.12	21.76	2.74	1.00	1.25	1.23	22.90	-2.00
NTPC/BNDG	1.01	1.35	1.42	41.23	5.47	9.36	12.00	12.83	37.02	6.89
KWKL/W	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.10	0.00	0.346	242.05	#DIV/0!
<b>TOTAL</b>	<b>13.82</b>	<b>14.47</b>	<b>13.92</b>	<b>0.72</b>	<b>-3.77</b>	<b>139.10</b>	<b>148.63</b>	<b>147.88</b>	<b>6.31</b>	<b>-0.51</b>
BCCL GS	0.00	0.04	0.09	2268.80	147.53	0.10	0.50	0.59	484.33	18.18
CCL GS	0.44	0.56	0.58	31.48	2.31	2.74	7.00	6.59	139.96	-5.91
NCL GS	0.79	0.73	0.51	-35.75	-30.55	8.13	7.75	7.81	-3.96	0.79
<b>TOTAL GS</b>	<b>1.23</b>	<b>1.33</b>	<b>1.18</b>	<b>-4.39</b>	<b>-11.56</b>	<b>10.98</b>	<b>14.99</b>	<b>14.99</b>	<b>36.52</b>	<b>0.00</b>
REBOOK		0.00	0.00	#DIV/0!	#DIV/0!	0.75	0.00	0.894	18.95	#DIV/0!
<b>G TOTAL</b>	<b>15.06</b>	<b>15.80</b>	<b>15.09</b>	<b>0.23</b>	<b>-4.49</b>	<b>150.83</b>	<b>163.62</b>	<b>163.76</b>	<b>8.57</b>	<b>0.09</b>

**COAL LOADING PROFILE OF EC RLY (In RPD)**

COMPANY	MARCH					APRIL-MARCH				
	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	15.55	15.75	14.45	-7.07	-8.25	13.85	13.75	13.58	-1.95	-1.24
CCL	48.61	50.00	46.65	-4.03	-6.70	41.06	41.00	39.95	-2.70	-2.56
NCL	34.41	36.00	36.45	5.93	1.25	31.92	37.00	36.50	14.35	-1.35
WB	2.85	3.00	3.06	7.37	2.00	2.22	2.50	2.59	16.67	3.60
CHASS	0.77	1.00	0.94	22.08	-6.00	0.69	0.80	0.85	23.19	6.25
NTPC/BNDG	8.19	12.00	11.58	41.39	-3.50	6.48	8.50	8.90	37.35	4.71
KWKL/W	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.07	0.00	0.24	242.86	#DIV/0!
<b>TOTAL</b>	<b>110.38</b>	<b>117.75</b>	<b>113.13</b>	<b>2.49</b>	<b>-3.92</b>	<b>96.29</b>	<b>103.55</b>	<b>102.61</b>	<b>6.56</b>	<b>-0.91</b>
BCCL GS	0.00	0.25	0.77	#DIV/0!	208.00	0.07	0.50	0.41	485.71	-18.00
CCL GS	3.45	5.00	4.68	35.65	-6.40	1.90	4.00	4.57	140.53	14.25
NCL GS	6.42	7.00	4.13	-35.67	-41.00	5.63	5.50	5.42	-3.73	-1.45
<b>TOTAL GS</b>	<b>9.87</b>	<b>12.25</b>	<b>9.58</b>	<b>-2.94</b>	<b>-21.80</b>	<b>7.60</b>	<b>10.00</b>	<b>10.40</b>	<b>36.84</b>	<b>4.00</b>
REBOOK	1.94	0.00	0.00	-100.00	#DIV/0!	0.52	0.00	0.62	19.23	#DIV/0!
<b>G TOTAL</b>	<b>122.19</b>	<b>130.00</b>	<b>122.71</b>	<b>0.43</b>	<b>-5.61</b>	<b>104.41</b>	<b>113.55</b>	<b>113.63</b>	<b>8.83</b>	<b>0.07</b>

**DIVISION WISE & COMMODITY WISE LOADING (IN MT)**

Div.	For the Month of March																	
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	15.06	15.10	0.00	0.10	0.04	0.04		0		0.0	0.37	0.32	0.02	0.017	0.49	0.41	15.98	15.99
DNR									0.06	0.04	0.07	0.15		0.015	0.29	0.12	0.42	0.32
DDU									0.08	0.05	0.04	0.09			0.04	0.05	0.16	0.19
SEE		0.01		0.05			0.17	0.14	0.04	0.01					0.14	0.09	0.35	0.29
SPJ									0.01	0.00			0.01	0.01	0.02	0.00	0.04	0.02
ECR	15.06	15.10	0.00	0.15	0.04	0.043	0.17	0.136	0.19	0.106	0.47	0.558	0.04	0.043	0.99	0.68	16.96	16.82

Div.	Up to the Month of March																	
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	150.78	163.70	0.00	0.17	0.45	0.31			0.04		3.76	3.63	0.17	0.18	3.62	3.33	158.82	171.33
DNR									0.49	0.30	0.30	1.24	0.05	0.13	2.38	1.03	3.22	2.70
DDU									1.02	0.68	0.35	0.30			0.34	0.40	1.71	1.38
SEE	0.05	0.06		0.145			1.49	1.74	0.61	0.45		0.01			0.41	0.43	2.56	2.83
SPJ									0.42	0.30		0.00	0.15	0.13	0.16	0.19	0.73	0.63
ECR	150.83	163.76	0.00	0.318	0.45	0.309	1.49	1.736	2.57	1.736	4.41	5.178	0.37	0.44	6.89	5.38	167.03	178.86