

OPERATIONS AT A GLANCE : DHANBAD DIVISION
[COMPARATIVE STATUS]

S.No	ITEMS		Actual 2021-22	FEB			% Variation with		
				Actual 2021-22	Target 2022-23	Actual 2022-23	Target	Last Year	
1	Freight Loading (In Million Tonnes)	Coal	150.760	13.190	15.28	13.410	-12.2%	1.7%	
		Goods	7.960	0.680	0.70	0.73	4.3%	7.4%	
		Total	158.72	13.87	15.98	14.14	-11.5%	1.9%	
2	Freight Loading Avg./Day [in 8W]	Coal	6040	6895		7028		1.9%	
		Goods	345	401		396		-1.2%	
		Total	6385	7296		7424		1.8%	
3	Revenue Earnings [Rs in Crores]	Coal	18958.54	1640.78	1935.39	1916.12	-1.0%	16.8%	
		Goods	564.15	50.31	48.12	58.37	21.3%	16.0%	
		Total	19522.69	1691.09	1983.51	1974.49	-0.5%	16.8%	
4	Divisional Wagon Balance (Units)		13106	13745		13974		1.7%	
5	Wagon Turn Round (In days)		1.41	1.33		1.33		0.0%	
6	Divisional Interchange (Units)		16133	17750		27304		53.8%	
7	Lead		564	553		651		17.7%	
8	Terminal Detention	Inward	13:07	10:17		9:55		-3.6%	
		Outward	9:48	7:08		7:00		-1.9%	
9	Receipt of Empties (Units) N+R		5132	5689		6579		15.6%	
10	Internal Generation (Units) ALL		1330	1728		1557		-9.9%	
11	Engine Utilization (Km/ Engine /Day)	Electric	429	422		438		3.8%	
		Diesel	431	433		396		-8.5%	
12	Engine Holding	Electric	282.6	301.8		357.7		18.5%	
		Diesel	62.6	64.1		59.5		-7.2%	
13	Speed	Grand Chord Section (GMO - MPO)	UP	52.2	58.9		51.3		-12.9%
			DN	47.9	52.5		48.5		-7.6%
		CIC Section (PTRU - GHD)	UP	56.5	56.5		48.3		-14.5%
			DN	58.1	60.7		76.1		25.4%
14	Hours on Road	G. C Section (GMO - MPO)	UP	2:31	2:09		2:37		21.7%
			DN	2:51	2:27		2:44		11.6%
		CIC Section (PTRU - GHD)	UP	3:59	4:12		9:10		118.3%
			DN	3:53	3:46		3:26		-8.8%
15	Punctuality (in %) * Including MR Trains	Mail /Exp *	95.1	94.1		94.5		0.4%	
		Passenger	82.4	76.4		83.5		-	
		All Services	90.0	88.4		88.4		0.0%	

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S.No	ITEMS		Actual 2021-22	APR to FEB			% Variation with		
				Actual 2021-22	Target 2022-23	Actual 2022-23	Target	Last Year	
1	Freight Loading (In Million Tonnes)		Coal	150.760	135.700	163.59	148.590	-9.2%	9.5%
			Goods	7.960	7.040	8.09	6.720	-16.9%	-4.5%
			Total	158.72	142.74	171.68	155.31	-9.5%	8.8%
2	Freight Loading Avg./Day [in 8W]		Coal	6040	5940		6535		10.0%
			Goods	345	333		319		-4.2%
			Total	6385	6273		6854		9.3%
3	Revenue Earnings [Rs in Crores]		Coal	18958.54	17096.29	19435.82	20293.33	4.4%	18.7%
			Goods	564.15	505.89	483.27	514.85	6.5%	1.8%
			Total	19522.69	17602.18	19919.09	20808.18	4.5%	18.2%
4	Divisional Wagon Balance (Units)		13106	13136		13541		3.1%	
5	Wagon Turn Round (In days)		1.41	1.42		1.39		-2.1%	
6	Divisional Interchange (Units)		16133	15954		18782		17.7%	
7	Lead		564	566		617		9.0%	
8	Terminal Detention		Inward	13:07	13:17		11:53		-10.5%
			Outward	9:48	9:56		8:36		-13.4%
9	Receipt of Empties (Units) N+R		5132	5071		5951		17.4%	
10	Internal Generation (Units) ALL		1330	1296		1486		14.7%	
11	Engine Utilization		Electric	429	431		433		0.5%
	(Km/ Engine /Day)		Diesel	431	437		394		-9.8%
12	Engine Holding		Electric	282.6	281.2		346.5		23.2%
			Diesel	62.6	63.2		61.6		-2.5%
13	Speed	Grand Chord Section (GMO - MPO)	UP	52.2	52.4		47.5		-9.4%
			DN	47.9	47.7		46.3		-2.9%
		CIC Section (PTRU - GHD)	UP	56.5	55.5		40.4		-27.2%
			DN	58.1	57.5		65.4		13.7%
14	Hours on Road	G. C Section (GMO - MPO)	UP	2:31	2:31		2:53		14.6%
			DN	2:51	2:55		2:46		-5.1%
		CIC Section (PTRU - GHD)	UP	3:59	4:05		8:25		106.1%
			DN	3:53	3:54		4:15		9.0%
15	Punctuality (in %) * Including MR Trains		Mail /Exp *	95.1	95.0		93.5		-1.6%
			Passenger	82.4	82.2		77.3		-6.0%
			All Services	90.0	89.9		89.1		-0.9%