

Important Indices related with Freight - AT A GLANCE

S. No.	Indices	Yearly		Feb'2023					Up to Feb'2023				
		Act. 20-21	Act. 21-22	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	140.17	167.03	14.69	16.79	14.76	0.48	-12.09	150.05	179.78	162.05	8.00	-9.86
2	Wagon Turn Round(Days)	2.53	2.18	2.10	2.45	2.10	0.00	-14.29	2.20	2.45	2.08	-5.45	-15.10
3	Wagon Holding (8-W)	25166	26621	28779	30500	29471	2.40	-3.37	26488	30500	28390	7.18	-6.92
4	BOXN Holding (In Rakes)	217.67	227.19	248.04	228	254.21	2.49	11.50	226.31	228	239.69	5.91	5.13
5	Jumbo Holding(In Rakes)	115.31	123.21	134.11	134	127.00	-5.30	-5.22	122.19	134	133.91	9.59	-0.07
6	BOBR Holding (In Rakes)	37.60	43.51	50.07	47	44.64	-10.84	-5.02	48.31	47	43.06	-10.87	-8.38
7	Throughput (8-W)	17863	21003	22762	27314	25753	13.14	-5.72	20802	24962	23735	14.10	-4.92
8	Elect. Loco Holding (Avg./Day)	392.52	484.01	535.10	637	592.85	10.79	-6.93	479.76	637	583.61	21.65	-8.38
9	Dsl. Loco Holding (Avg./Day)	128.83	111.69	108.68	73	98.98	-8.93	35.59	112.68	73	94.03	-16.55	28.81
10	Electric Engine Utilization (In Kms)	415.36	407.70	423.72	451	393.99	-7.02	-12.64	408.40	451	408.55	0.04	-9.41
11	Diesel Engine Utilization (In Kms)	376.12	390.79	406.06	431	371.44	-8.53	-13.82	391.93	431	384.44	-1.91	-10.80
12	Avg Terminal Detention of I/W rakes (Hrs)	20:24	14:52	13:03	18:00	12:21	-5.36	-31.39	15:01	18:00	14:25	-4.00	-19.91
13	Avg Terminal Detention of O/W rakes (Hrs)	10:53	10:04	7:38	11:00	7:24	-3.06	-32.73	10:13	11:00	9:04	-11.26	-17.58
14	Total Inward Rakes	29847	30558	2797	3356	2665	-4.72	-20.60	27423	32908	30865	12.55	-6.21
15	Total Outward Rakes	37096	44154	3849	4521	3904	1.43	-13.64	39773	48383	42646	7.22	-11.86
16	Total NTKM (In Million)	70973	93785.9	7980.58	9468.04	9459.45	18.53	-0.09	84777.39	101753	99738.31	17.65	-1.98
17	NTKM/W/DAY	5658	6716.29	7110.27	7206	9423.23	32.53	30.77	6656.73	7206	8333.28	25.19	15.64
18	WKM/W/DAY	168.85	187.75	193.09	169.36	237.41	22.95	40.18	186.68	169.36	217.83	16.69	28.62
19	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.38	15.06	14.27	18.75	18.70	31.04	-0.27	14.95	18.75	19.37	29.57	3.31
20	Total LEAD	506.33	561.49	543	545	641	17.97	17.59	565	545	615	8.94	12.93
21	Earnings (In Crores)	14901	19327.37	1671.70	1910.92	1932.29	15.59	1.12	17431.45	19926.40	20454.34	17.34	2.65
22	(a) Interchange (Avg) T/O	174.80	205.48	221.16	200	145.13	-34.38	-27.44	203.60	200	245.83	20.74	22.92
	(b) Interchange (Avg) M/O	174.54	204.89	220.01	200	228.96	4.07	14.48	203.08	200	228.72	12.63	14.36
	(c) Total Interchange (Avg)	349.34	410.37	441.17	400	374.09	-15.21	-6.48	406.68	400	474.55	16.69	18.64
23	(a) Coal Loading (In Wagon)	4993	6042	6899	7978	7029	1.88	-11.89	5942	7166	6538	10.02	-8.77
	(b) Others Loading (In Wagon)	752	804	965	972	838	-13.11	-13.78	777	876	730	-6.01	-16.68
	(c) Total loading (in Wagon)	5745	6845	7864	8950	7867	0.04	-12.10	6719	8042	7267	8.17	-9.63
24	Long Haul Formation /Day	10.11	11.48	11.32	20	17.46	54.26	-12.68	11.75	20	15.58	32.56	-22.11

COMMODITY WISE LOADING PERFORMANCE																
Commodity	Yearly		February (In MT)							April to February (In MT)						
	Actual	Actual	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with	%Var over 2021-22	Abso. Diff. with	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with	%Var over 2021-22	Abso. Diff. with	% Var over Target
	2020-21	2021-22				21-22		Target					21-22		Target	
Coal	125.03	150.83	13.19	15.28	13.42	0.23	1.74	-1.86	-12.17	135.77	163.59	148.67	12.90	9.50	-14.92	-9.12
Iron & Steel	0.26	0.45	0.03	0.04	0.04	0.01	33.33	0.00	0.00	0.40	0.43	0.26	-0.14	-35.00	-0.17	-39.53
Cement	3.83	4.41	0.44	0.40	0.47	0.03	6.82	0.07	17.50	3.93	4.29	4.62	0.69	17.56	0.33	7.69
Food Grain	1.56	2.57	0.16	0.21	0.08	-0.08	-50.00	-0.13	-61.90	2.38	2.35	1.63	-0.75	-31.51	-0.72	-30.64
POL	1.65	1.49	0.19	0.13	0.12	-0.07	-36.84	-0.01	-7.69	1.32	1.35	1.60	0.28	21.21	0.25	18.52
Container	0.4	0.37	0.02	0.03	0.04	0.02	100.00	0.01	33.33	0.33	0.33	0.40	0.07	21.21	0.07	21.21
Others	7.44	6.91	0.66	0.70	0.59	-0.07	-10.61	-0.11	-15.71	5.92	7.44	4.87	-1.05	-17.74	-2.57	-34.54
Total	140.17	167.03	14.69	16.79	14.76	0.07	0.48	-2.03	-12.09	150.05	179.78	162.05	12.00	8.00	-17.73	-9.86

Commodity	Yearly		February (In RPD)							April to February (In RPD)						
	Actual	Actual	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with	%Var over 2021-22	Abso. Diff. with	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with	%Var over 2021-22	Abso. Diff. with	% Var over Target
	2020-21	2021-22				21-22		Target					21-22		Target	
Coal	85.71	104.27	119.5	140.34	120.96	1.46	1.22	-19.38	-13.81	102.6	126.03	112.75	10.15	9.89	-13.28	-10.54
Iron & Steel	0.28	0.47	0.54	0.39	0.39	-0.15	-27.78	0.00	0.00	0.47	0.4	0.25	-0.22	-46.81	-0.15	-37.50
Cement	3.92	4.52	5.57	5.38	6.00	0.43	7.72	0.62	11.52	4.41	4.80	4.98	0.57	12.93	0.18	3.75
Food Grain	1.94	3.2	2.39	3.34	1.29	-1.10	-46.03	-2.05	-61.38	3.28	3.15	1.96	-1.32	-40.24	-1.19	-37.78
POL	1.74	1.55	2.61	1.76	1.64	-0.97	-37.16	-0.12	-6.82	1.51	1.53	1.83	0.32	21.19	0.30	19.61
Container	2.61	2.71	2.61	2.76	2.61	0.00	0.00	-0.15	-5.43	2.66	2.46	2.52	-0.14	-5.26	0.06	2.44
Others	6.15	5.52	6.75	7.48	6.68	-0.07	-1.04	-0.80	-10.70	5.14	6.58	4.63	-0.51	-9.92	-1.95	-29.64
Total	102.34	122.24	139.97	161.45	139.57	-0.40	-0.29	-21.88	-13.55	120.07	144.95	128.92	8.85	7.37	-16.03	-11.06

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	MARCH	FEBRUARY					APRIL-FEBRUARY				
	2022	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	1.92	1.64	1.85	1.59	-3.08	-13.97	18.09	19.88	17.78	-1.72	-10.57
CCL	5.99	5.23	5.99	4.94	-5.45	-17.47	53.34	65.32	51.81	-2.86	-20.68
NCL	4.46	4.16	4.36	4.10	-1.34	-5.80	41.92	49.37	48.11	14.77	-2.56
WB	0.35	0.29	0.38	0.36	23.70	-4.27	2.85	3.71	3.35	17.28	-9.86
CHASS	0.10	0.07	0.11	0.11	63.53	0.82	0.91	1.02	1.11	21.42	8.21
NTPC/BNDG	1.01	0.78	1.31	1.33	71.03	1.84	8.35	13.15	11.40	36.51	-13.29
KWKL/W	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.09	0.00	0.34	270.46	#DIV/0!
TOTAL	13.82	12.17	13.99	12.44	2.25	-11.07	125.55	152.46	133.90	6.65	-12.17
BCCL GS	0.00	0.01	0.04	0.17	1264.88	346.31	0.38	0.21	1.19	209.53	465.68
CCL GS	0.44	0.29	0.54	0.32	10.69	-40.93	2.01	4.93	5.40	169.03	9.68
NCL GS	0.79	0.51	0.71	0.49	-4.45	-31.06	7.32	5.99	7.26	-0.83	21.11
TOTAL GS	1.23	0.81	1.29	0.97	19.85	-24.39	9.71	11.13	13.85	42.59	24.43
REBOOK		0.21	0.00	0.00	-100.00	#DIV/0!	0.50	0.00	0.92	83.73	#DIV/0!
G TOTAL	15.06	13.19	15.28	13.42	1.72	-12.19	135.77	163.59	148.67	9.50	-9.12
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	MARCH	FEBRUARY					APRIL-FEBRUARY				
	2022	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	15.55	14.93	17.00	14.36	-3.82	-15.53	13.69	15.31	13.49	-1.46	-11.87
CCL	48.61	47.50	55.00	44.57	-6.17	-18.96	40.36	50.29	39.31	-2.60	-21.83
NCL	34.41	37.79	40.00	37.00	-2.09	-7.50	31.72	38.01	36.50	15.07	-3.97
WB	2.85	2.68	3.50	3.29	22.76	-6.00	2.16	2.86	2.54	17.59	-11.17
CHASS	0.77	0.61	1.00	0.99	62.30	-1.00	0.69	0.79	0.84	21.74	6.64
NTPC/BNDG	8.19	7.07	12.00	12.00	69.73	0.00	6.32	10.12	8.65	36.87	-14.55
KWKL/W	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.07	0.00	0.26	271.43	#DIV/0!
TOTAL	110.38	110.58	128.50	112.21	1.47	-12.68	95.01	117.37	101.59	6.93	-13.45
BCCL GS	0.00	0.11	0.34	1.49	1254.55	338.24	0.29	0.16	0.90	210.34	457.49
CCL GS	3.45	2.64	5.00	2.90	9.85	-42.00	1.52	3.79	4.10	169.74	8.09
NCL GS	6.42	4.64	6.50	4.40	-5.17	-32.31	5.54	4.62	5.50	-0.72	19.17
TOTAL GS	9.87	7.39	11.84	8.79	18.94	-25.76	7.35	8.57	10.50	42.86	22.52
REBOOK	1.94	1.89	0.00	0.00	-100.00	#DIV/0!	0.38	0.00	0.70	84.21	#DIV/0!
G TOTAL	122.19	119.86	140.34	121.00	0.95	-13.78	102.74	125.94	112.79	9.78	-10.44

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of February																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	13.19	13.41	0.00	0.00	0.03	0.04		0	0.01		0.31	0.30	0.01	0.01	0.32	0.38	13.87	14.14
DNR									0.04	0.03	0.05	0.12	0.00	0.01	0.27	0.08	0.36	0.24
DDU									0.09	0.03	0.06	0.05			0.00	0.03	0.15	0.11
SEE	0.01	0.00					0.19	0.12	0.01	0.01					0.04	0.07	0.25	0.20
SPJ									0.01	0.01			0.01	0.01	0.02	0.03	0.04	0.05
ECR	13.19	13.42	0.00	0.00	0.03	0.04	0.19	0.12	0.16	0.08	0.44	0.47	0.02	0.04	0.66	0.59	14.69	14.76

Div.	Up to the Month of February																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	135.73	148.61	0.00	0.00	0.40	0.26			0.04		3.39	3.31	0.15	0.16	3.13	2.98	142.84	155.32
DNR									0.43	0.26	0.23	1.09	0.04	0.11	2.09	0.91	2.79	2.37
DDU									0.94	0.63	0.30	0.21			0.29	0.35	1.53	1.19
SEE	0.05	0.05					1.32	1.60	0.56	0.44	0.0	0.01			0.27	0.43	2.20	2.53
SPJ									0.41	0.30			0.14	0.12	0.14	0.19	0.69	0.61
ECR	135.77	148.67	0.00	0.00	0.40	0.26	1.32	1.60	2.38	1.63	3.93	4.62	0.33	0.40	5.92	4.87	150.05	162.05