

1.1 Important Indices related with Freight - AT A GLANCE

S. No.	Indices	Yearly		December					April to December				
		Act. 20-21	Act. 21-22	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	140.17	167.03	14.82	17.52	15.68	5.80	-10.50	119.42	145.04	131.62	10.22	-9.25
2	Wagon Turn Round(Days)	2.53	2.18	2.10	2.45	2.10	0.00	-14.29	2.20	2.45	2.08	-5.45	-15.10
3	Wagon Holding (8-W)	25166	26621	27283	30000	29185	6.97	-2.72	26087	30000	28207	8.12	-5.98
4	BOXN Holding (In Rakes)	217.67	227.19	225.65	228	226.68	0.46	-0.58	222.81	228	238.11	6.87	4.43
5	Jumbo Holding(In Rakes)	115.31	123.21	127.45	134	153.55	20.48	14.59	120.33	134	134.32	11.63	0.24
6	BOBR Holding (In Rakes)	37.60	43.51	46.74	47	50.84	8.77	8.17	42.96	47	48.11	11.99	2.36
7	Throughput (8-W)	17863	21003	21466	25759	23680	10.32	-8.07	20426	24511	23368	14.40	-4.66
8	Elect. Loco Holding (Avg./Day)	392.52	484.01	503.35	619	583.42	15.91	-5.75	469.61	619	580.73	23.66	-6.18
9	Dsl. Loco Holding (Avg./Day)	128.83	111.69	115.36	73	100.10	-13.23	37.12	113.21	73	93.53	-17.38	28.12
10	Electric Engine Utilization (In Kms)	415.36	407.70	423.92	421	400.09	-5.62	-4.97	404.08	421	411.21	1.76	-2.33
11	Diesel Engine Utilization (In Kms)	376.12	390.79	399.37	402	367.77	-7.91	-8.51	389.28	402	387.02	-0.58	-3.73
12	Avg Terminal Detention of I/W Rakes (Hrs)	20:24	14:52	13:21	18:00	14:32	8.86	-19.26	15:27	18:00	14:41	-4.96	-18.43
13	Avg Terminal Detention of O/W Rakes (Hrs)	10:53	10:04	8:46	11:00	8:30	-3.04	-22.73	10:49	11:00	9:20	-13.71	-15.15
14	Total Inward Rakes	29847	30558	2827	3392	3062	8.31	-9.74	21684	26021	25223	16.32	-3.07
15	Total Outward Rakes	37096	44154	3900	4732	4142	6.21	-12.47	31778	39013	34605	8.90	-11.30
16	Total NTKM (In Million)	70973	93785.9	7851.49	9562.826	9713.29	23.71	1.57	68115.20	77802	80435.28	18.09	3.38
17	NTKM/W/DAY	5658	6716.29	6968.91	6720	8891.62	27.59	32.32	6554.88	6720	8142.07	24.21	21.16
18	WKM/W/DAY	168.85	187.75	190.95	169.36	222.83	16.70	31.57	185.25	169.36	214.27	15.67	26.52
19	Avg. Speed of Goods Trains (in KM/HR) Including stabling and yarding	15.38	15.06	14.48	18.75	18.41	27.14	-1.81	15.05	18.75	19.59	30.17	4.48
20	Total LEAD	506.33	561.49	529.79	545	619.47	16.93	13.66	570.65	545	611.12	7.09	12.13
21	Earnings (In Crores)	14901	19327.37	1635.34	1869.37	1989.39	21.65	6.42	13951.52	15948.53	16504.75	18.30	3.49
22	(a) Interchange (Avg) T/O	174.80	205.48	215.58	200	228.93	6.19	14.47	200.36	200	225.99	12.79	13.00
	(b) Interchange (Avg) M/O	174.54	204.89	215.58	200	228.83	6.15	14.42	200.06	200	225.75	12.84	12.88
	(c) Total Interchange (Avg)	349.34	410.37	431.16	400	457.76	6.17	14.44	400.42	400	451.74	12.82	12.94
23	(a) Coal Loading (In Wagon)	4993	6042	6280	7517	6772	7.84	-9.91	5756	7016	6454	12.14	-8.01
	(b) Others Loading (In Wagon)	752	804	861	943	781	-9.30	-17.17	737	855	717	-2.75	-16.12
	(c) Total loading (in Wagon)	5745	6845	7141	8460	7553	5.77	-10.72	6493	7871	7171	10.44	-8.89
24	Long Haul Formation /Day	10.11	11.48	10.61	20	13.45	26.75	-32.74	11.69	20	15.03	28.48	-24.87

1.2 COMMODITY WISE LOADING PERFORMANCE																
Commodity	Yearly		December (In MT)							April to December (In MT)						
	Actual	Actual	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff.	%Var over	Abso. Diff.	% Var	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff.	%Var over	Abso. Diff.	% Var
	2020-21	2021-22				with 21-22	over 2021-22	with Target	over Target				with 21-22	over 2021-22	with Target	over Target
Coal	125.03	150.83	13.31	15.94	14.30	0.99	7.44	-1.64	-10.29	108.30	131.97	120.83	12.53	11.57	-11.14	-8.44
Iron & Steel	0.26	0.45	0.05	0.04	0.02	-0.03	-60.00	-0.02	-50.00	0.31	0.35	0.19	-0.12	-38.71	-0.16	-45.71
Cement	3.83	4.41	0.41	0.42	0.51	0.10	24.39	0.09	21.43	3.07	3.45	3.62	0.55	17.92	0.17	4.93
Food Grain	1.56	2.57	0.14	0.23	0.04	-0.10	-71.43	-0.19	-82.61	2.08	1.90	1.52	-0.56	-26.92	-0.38	-20.00
POL	1.65	1.49	0.15	0.13	0.12	-0.03	-20.00	-0.01	-7.69	0.94	1.09	1.34	0.40	42.55	0.25	22.94
Container	0.4	0.37	0.03	0.04	0.03	0.00	0.00	-0.01	-25.00	0.28	0.26	0.33	0.05	17.86	0.07	26.92
Others	7.44	6.91	0.73	0.72	0.66	-0.07	-10.00	-0.06	-8.75	4.44	6.02	3.79	-0.65	-14.64	-2.23	-37.04
Total	140.17	167.03	14.82	17.52	15.68	0.86	5.78	-1.84	-10.52	119.42	145.04	131.62	12.20	10.22	-13.42	-9.25

Commodity	Yearly		December (In RPD)							April to December (In RPD)						
	Actual	Actual	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff.	%Var over	Abso. Diff.	% Var	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff.	%Var over	Abso. Diff.	% Var
	2020-21	2021-22				with 21-22	over 2021-22	with Target	over Target				with 21-22	over 2021-22	with Target	over Target
Coal	85.71	104.27	108.19	132.27	116.65	8.46	7.82	-15.62	-11.81	99.33	123.38	111.37	12.04	12.12	-12.01	-9.73
Iron & Steel	0.28	0.47	0.58	0.41	0.19	-0.39	-67.24	-0.22	-53.66	0.44	0.41	0.21	-0.23	-52.27	-0.20	-48.78
Cement	3.92	4.52	4.74	5.03	5.84	1.10	23.21	0.81	16.10	4.23	4.69	4.77	0.54	12.77	0.08	1.71
Food Grain	1.94	3.2	2.06	3.37	0.52	-1.54	-74.76	-2.85	-84.57	3.51	3.1	2.2	-1.31	-37.32	-0.90	-29.03
POL	1.74	1.55	1.77	1.59	1.45	-0.32	-18.08	-0.14	-8.81	1.3	1.5	1.85	0.55	42.31	0.35	23.33
Container	2.61	2.71	2.39	3	2.16	-0.23	-9.62	-0.84	-28.00	2.69	2.36	2.52	-0.17	-6.32	0.16	6.78
Others	6.15	5.52	6.68	6.98	7.29	0.61	9.13	0.31	4.44	4.66	6.43	4.33	-0.33	-7.08	-2.10	-32.66
Total	102.34	122.24	126.42	152.65	134.1	7.68	6.07	-18.55	-12.15	116.16	141.86	127.25	11.09	9.55	-14.61	-10.30

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	MARCH	December					April-December				
	2022	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	1.92	1.57	1.93	1.71	8.91	-11.14	14.68	16.10	14.56	-0.84	-9.61
CCL	5.99	4.99	6.39	5.27	5.56	-17.49	42.62	52.94	41.73	-2.11	-21.18
NCL	4.46	4.37	4.7	4.41	1.07	-6.10	33.16	40.19	39.46	18.98	-1.83
WB	0.35	0.27	0.39	0.34	25.38	-13.00	2.28	2.91	2.64	15.43	-9.47
CHASS	0.10	0.09	0.11	0.10	19.49	-6.46	0.76	0.80	0.91	19.70	13.92
NTPC/BNDG	1.01	0.90	1.2	1.28	42.14	6.37	6.63	10.52	8.80	32.62	-16.35
KWKL/W	0.00	0.04	0.00	0.00	-100.00	#DIV/0!	0.11	0.00	0.35	219.21	#DIV/0!
TOTAL	13.82	12.23	14.72	13.12	7.29	-10.88	100.25	123.47	108.43	8.16	-12.18
BCCL GS	0.00	0.03	0.06	0.03	-4.11	-46.75	0.33	0.48	0.16	-50.12	-66.20
CCL GS	0.44	0.30	0.54	0.46	52.44	-15.34	1.41	3.74	5.14	263.71	37.34
NCL GS	0.79	0.69	0.62	0.69	-0.42	10.29	6.20	4.28	6.19	-0.07	44.77
TOTAL GS	1.23	1.02	1.22	1.17	14.94	-3.81	7.94	8.50	11.50	44.84	35.22
REBOOK		0.06	0.00	0.01	-88.05	#DIV/0!	0.11	0.00	0.90	727.94	#DIV/0!
G TOTAL	15.06	13.31	15.94	14.30	7.44	-10.29	108.30	131.97	120.83	11.57	-8.44
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	MARCH	December					April-December				
	2022	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	15.55	12.80	16.00	14.00	9.37	-12.50	13.50	15.06	13.42	-0.59	-10.87
CCL	48.61	40.60	53.00	43.04	6.01	-18.79	39.20	49.50	38.47	-1.86	-22.28
NCL	34.41	35.50	39.00	36.03	1.49	-7.62	30.50	37.58	36.38	19.28	-3.20
WB	2.85	2.20	3.20	2.77	25.91	-13.44	2.10	2.72	2.43	15.71	-10.73
CHASS	0.77	0.70	0.90	0.84	20.00	-6.67	0.70	0.75	0.84	20.00	12.33
NTPC/BNDG	8.19	7.30	10.00	10.42	42.74	4.20	6.10	9.83	8.11	32.95	-17.52
KWKL/W	0.00	0.30	0.00	0.00	-100.00	#DIV/0!	0.10	0.00	0.32	220.00	#DIV/0!
TOTAL	110.38	99.40	122.10	107.10	7.75	-12.29	92.20	115.44	99.97	8.43	-13.40
BCCL GS	0.00	0.27	0.50	0.26	-3.70	-48.00	0.30	0.45	0.15	-50.00	-66.67
CCL GS	3.45	2.43	4.50	3.72	53.09	-17.33	1.30	3.50	4.74	264.62	35.43
NCL GS	6.42	5.60	5.20	5.60	0.00	7.69	5.70	4.00	5.71	0.18	42.75
TOTAL GS	9.87	8.30	10.20	9.58	15.42	-6.08	7.30	7.95	10.60	45.21	33.33
REBOOK	1.94	0.50	0.00	0.06	-88.00	#DIV/0!	0.10	0.00	0.83	730.00	#DIV/0!
G TOTAL	122.19	108.20	132.30	116.74	7.89	-11.76	99.60	123.39	111.40	11.85	-9.72

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	December																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	13.31	14.29	0.00	0.00	0.05	0.02		0	0.01		0.35	0.37	0.01	0.02	0.42	0.30	14.15	15.00
DNR									0.02	0.00	0.03	0.14	0.01	0.00	0.23	0.19	0.29	0.33
DDU									0.10	0.02	0.02	0.00			0.04	0.04	0.16	0.06
SEE		0.01					0.15	0.12	0.01	0.01					0.02	0.09	0.18	0.23
SPJ									0.01	0.01			0.01	0.01	0.02	0.04	0.04	0.06
ECR	13.31	14.30	0.00	0.00	0.05	0.02	0.15	0.12	0.14	0.04	0.41	0.51	0.03	0.03	0.73	0.65	14.82	15.68

Div.	April to December																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	108.277	120.78	0.00	0.00	0.31	0.19			0.01		2.73	2.66	0.12	0.14	2.46	2.25	113.91	126.02
DNR									0.36	0.22	0.14	0.83	0.04	0.09	1.49	0.79	2.03	1.93
DDU									0.77	0.59	0.19	0.12			0.22	0.28	1.18	0.99
SEE	0.03	0.05					0.94	1.34	0.54	0.43	0.0	0.01			0.18	0.30	1.69	2.13
SPJ									0.40	0.28		0.0	0.11	0.10	0.08	0.15	0.59	0.53
ECR	108.30	120.83	0.00	0.00	0.31	0.19	0.94	1.34	2.08	1.52	3.07	3.62	0.28	0.33	4.42	3.79	119.42	131.62