

Important Indices related with Freight - AT A GLANCE													
S.No.	Indices	Yearly		May'22					April to May'22				
		Act. (20-21)	Act. (21-22)	Act. (21-22)	Tar. (22-23)	Act. (22-23)	% Var with Last Year	% Var with Target	Act. (21-22)	Tar. (22-23)	Act. (22-23)	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	140.17	167.03	14.48	16.28	16.02	10.64	-1.6	28.05	31.72	30.35	8.2	-4.32
2	Wagon Turn Round(Days)	2.53	2.18	2.3	2.45	2.1	-8.7	-14.29	2.3	2.45	2.05	-10.87	-16.33
3	Wagon Holding (8-W)	25166	26621	28109	28000	29464	4.82	5.23	27354	28000	29053	6.21	3.76
4	BOXN Holding (In Rakes)	217.67	227.19	242.77	210	236.81	-2.45	12.77	238.46	210	236.33	-0.89	12.54
5	Jumbo Holding(In Rakes)	115.31	123.21	137.61	115	147.9	7.48	28.61	131.92	115	144.15	9.27	25.35
6	BOBR Holding (In Rakes)	37.6	43.51	46.77	40	45.74	-2.2	14.35	41.66	40	46.23	10.97	15.58
7	Throughput (8-W)	17863	21003	21739	17000	23835	9.64	40.2	21281	17000	23783	11.76	39.9
8	Elect. Loco Holding (Avg./Day)	392.52	484.01	473.7	465	581.54	22.77	25.06	471.19	465	572.48	21.5	23.11
9	Dsl. Loco Holding (Avg./Day)	128.83	111.69	119.97	110	95.39	-20.49	-13.28	117.95	110	97.41	-17.41	-11.45
10	Electric Loco Shed outage	416.98	484.8	440.37	481.2	518.1	17.65	7.67	442.4	481.65	516.31	16.71	7.2
11	Diesel Loco Shed outage	117.7	90.37	78.63	96.81	101.58	29.19	4.93	88.72	95.46	100.32	13.07	5.09
12	Electric Engine Utilization (In Kms)	415.36	407.7	380.84	422	411.26	7.99	-2.55	381.86	422	408.74	7.04	-3.14
13	Diesel Engine Utilization (In Kms)	376.12	390.79	399.52	380	402.59	0.77	5.94	382.82	380	383.69	0.23	0.97
14	Avg Terminal Detention of I/W rakes (Hrs)	20:24	14:52	17:45	18:00	15:27	-12.96	-14.17	17:04	18:00	15:23	-9.86	-14.54
15	Avg Terminal Detention of O/W rakes (Hrs)	10:53	10:04	11:10	11:00	09:38	-13.73	-12.42	10:45	11:00	09:55	-7.75	-9.85
16	Total Inward Rakes	29847	30558	2359	2595	2802	18.78	7.98	4854	5339	5411	11.48	1.34
17	Total Outward Rakes	37096	44154	3857	4383	4228	9.62	-3.53	7515	8540	8074	7.44	-5.45
18	Total NTKM (In Million)	70973	93785.9	8536	10170	10036	17.57	-1.32	17212	20506	18854	9.54	-8.06
19	NTKM/W/DAY	5658	6716.29	6493.15	5800	7818.69	20.41	34.81	6618.215	5800	7675.91	15.98	32.34
20	WKM/W/DAY	168.85	187.75	185	169.36	205.33	10.99	21.24	187.67	169.36	202.8	8.06	19.74
21	Avg. Speed of Goods Trains (In KM/H) Excluding stabling and yarding	49.65	48.37	49.08	50	44.37	-9.6	-11.26	49.32	50	46.15	-6.43	-7.7
	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.38	15.06	14.97	20	16.61	10.96	-16.95	15.21	20	19.02	25.05	-4.9
22	Total LEAD	506.33	561.49	589.53	545	626.49	6.27	14.95	613.61	545	621.21	1.24	13.98
23	Earnings (In Crores)	14901	19327.37	1735.26	1983.56	2039.09	17.51	2.8	3454.44	3948.75	3831	10.9	-2.98
24	(a) Interchange (Avg) T/O	174.8	205.48	215	200	229.78	6.87	14.89	209.79	200	229.11	9.21	14.56
	(b) Interchange (Avg) M/O	174.54	204.89	215.16	200	228.61	6.25	14.31	209.44	200	228.79	9.24	14.4
	(c) Total Interchange (Avg)	349.34	410.37	430.16	400	458.39	6.56	14.6	419.23	400	457.9	9.22	14.48
25	(a) Coal Loading (In Wagon)	4993	6042	6134	6985	6887	12.27	-1.4	6077	13832	6611	8.79	-52.2
	(b) Others Loading (In Wagon)	752	804	846	851	884	4.53	3.87	794	1688	861	8.47	-48.98
	(c) Total loading (in Wagon)	5745	6845	6980	7836	7771	11.33	-0.83	6871	15520	7473	8.75	-51.85
26	Long Haul Formation /Day	10.11	11.48	14.26	15	18.61	30.54	24.09	13.87	15	17.54	26.48	16.94

COMMODITY WISE LOADING PERFORMANCE																
Commodity	Yearly		May (In MT)							April to May (In MT)						
	Actual	Actual	Actual	Target	Actual	Abso. Diff. with	% Var over	Abso. Diff. with	% Var over	Actual	Target	Actual	Abso. Diff. with	% Var over	Abso. Diff. with	% Var over
	2020-21	2021-22	(2021-22)	(2022-23)	(2022-23)	21-22	2021-22	Target	Target	(2021-22)	(2022-23)	(2022-23)	21-22	2021-22	Target	Target
Coal	125.03	150.83	13.02	14.81	14.55	1.53	11.75	-0.26	-1.76	25.39	28.86	27.52	2.13	8.39	-1.34	-4.64
RMSP	0	0	0	0	0	0	#DIV/0!	0	#DIV/0!	0	0	0	0	#DIV/0!	0	#DIV/0!
Iron & Steel	0.26	0.45	0.04	0.04	0.02	-0.02	-50	-0.02	-50	0.07	0.08	0.04	-0.03	-42.86	-0.04	-50
Cement	3.83	4.41	0.34	0.39	0.42	0.08	23.53	0.03	7.69	0.69	0.76	0.79	0.1	14.49	0.03	3.95
Food Grain	1.56	2.57	0.41	0.21	0.45	0.04	9.76	0.24	114.29	0.56	0.41	0.85	0.29	51.79	0.44	107.32
POL	1.65	1.49	0.07	0.12	0.18	0.11	157.14	0.06	50	0.17	0.24	0.29	0.12	70.59	0.05	20.83
Container	0.4	0.37	0.03	0.03	0.04	0.01	33.33	0.01	33.33	0.06	0.03	0.08	0.02	33.33	0.05	166.67
Others	7.44	6.91	13.59	15.49	14.91	1.32	9.71	-0.58	-3.74	1.11	1.34	0.78	-0.33	-29.73	-0.56	-41.79
Total	140.17	167.03	14.48	16.28	16.02	1.54	10.64	-0.26	-1.6	28.05	31.72	30.35	2.3	8.2	-1.37	-4.32
Commodity	Yearly		May (In RPD)							April to May (In RPD)						
	Actual	Actual	Actual	Target	Actual	Abso. Diff. with	% Var over	Abso. Diff. with	% Var over	Actual	Target	Actual	Abso. Diff. with	% Var over	Abso. Diff. with	% Var over
	2020-21	2021-22	(2021-22)	(2022-23)	(2022-23)	21-22	2021-22	Target	Target	(2021-22)	(2022-23)	(2022-23)	21-22	2021-22	Target	Target
Coal	85.71	104.27	106.13	122.88	119.03	12.9	12.16	-3.85	-3.13	105.57	121.68	114.72	9.15	8.66	-6.96	-5.72
RMSP	0	0	0	0	0	0	#DIV/0!	0	#DIV/0!	0	0	0	0	#DIV/0!	0	#DIV/0!
Iron & Steel	0.28	0.47	0.48	0.49	0.23	-0.26	-53.33	-0.26	-53.92	0.49	0.47	0.18	-0.31	-63.33	-0.29	-61.63
Cement	3.92	4.52	4.13	4.66	4.94	0.81	19.64	0.28	6.01	4.26	4.66	4.72	0.46	10.74	0.06	1.29
Food Grain	1.94	3.2	5.71	3.13	5.58	-0.13	-2.26	2.45	78.3	3.98	3.06	5.51	1.52	38.27	2.45	80.01
POL	1.74	1.55	0.94	1.47	2.26	1.32	141.38	0.79	53.61	1.08	1.49	1.84	0.75	69.7	0.35	23.23
Container	2.61	2.71	2.77	2.42	3	0.23	8.14	0.58	23.97	2.79	2.31	3.13	0.34	12.35	0.82	35.55
Others	6.15	5.52	5.16	6.32	4.19	-0.97	-18.75	-2.13	-33.65	5.18	6.3	4.02	-1.16	-22.47	-2.28	-36.25
Total	102.34	122.24	125.32	141.37	139.23	13.91	11.1	-2.14	-1.51	123.36	139.97	134.11	10.75	8.72	-5.86	-4.18

<b>COAL LOADING PROFILE OF EC RLY (in MT)</b>												
COMPANY	Yearly		May					April to May				
	ACTUAL	ACTUAL	2021-22	2022-23		% VARIATION		2021-22	2022-23		% VARIATION	
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	12.1	19.97	1.73	1.75	1.6	-7.35	-8.57	3.31	3.45	3.22	-2.87	-6.75
CCL	55.58	59.29	5.93	5.75	5.38	-9.32	-6.49	11.56	11.37	10.58	-8.45	-6.92
NCL	40.92	46.13	3.45	4.65	4.59	32.79	-1.4	6.9	8.98	8.6	24.62	-4.26
WB	3.63	3.2	0.25	0.3	0.3	17.31	0.15	0.53	0.59	0.56	6.04	-4.47
CHASS	1.09	1.01	0.09	0.11	0.1	4.97	-10	0.18	0.22	0.21	15.56	-3.42
NTPC/BNDG	6.89	9.36	0.77	1.2	0.8	3.84	-33.33	1.56	2.14	1.44	-7.56	-32.51
KWKL	0	0.13	0	0	0.11	-	-	0	0	0.11	-	-
<b>TOTAL</b>	<b>120.21</b>	<b>139.09</b>	<b>12.23</b>	<b>13.76</b>	<b>12.86</b>	<b>5.21</b>	<b>-6.49</b>	<b>24.04</b>	<b>26.74</b>	<b>24.72</b>	<b>2.81</b>	<b>-7.57</b>
BCCL GS	0.15	0.11	0.02	0.03	0	-74.18	-88.23	0.02	0.09	0	-82.21	-96.76
CCL GS	0.64	3.53	0.05	0.32	0.63	1119.3	95.94	0.09	0.67	1.01	999.85	50.02
NCL GS	4.07	8.1	0.73	0.7	0.8	9.61	14.29	1.22	1.36	1.35	10.35	-0.57
TOTAL GS	4.85	11.74	0.8	1.05	1.43	79.74	35.77	1.33	2.12	2.36	77.29	11.26
REBOOK	0	0	0	0	0.26			0	0	0.44		
<b>G TOTAL</b>	<b>125.06</b>	<b>150.83</b>	<b>13.02</b>	<b>14.81</b>	<b>14.55</b>	<b>11.76</b>	<b>-1.73</b>	<b>25.37</b>	<b>28.86</b>	<b>27.52</b>	<b>8.46</b>	<b>-4.65</b>

<b>2.2 COAL LOADING PROFILE OF EC RLY (in RPD)</b>												
COMPANY	Yearly		May					April to May				
	ACTUAL	ACTUAL	2021-22	2022-23		% VARIATION		2021-22	2022-23		% VARIATION	
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	8.26	13.82	14.1	14.6	13.19	-6.45	-9.66	13.92	14.75	13.41	-3.66	-9.08
CCL	38.13	41.02	48.39	49	44.1	-8.87	-10	48.26	48	44.3	-8.21	-7.71
NCL	28.09	31.92	28.19	38	37.42	32.74	-1.53	27.94	38	35.84	28.27	-5.68
WB	2.5	2.21	2.06	2.75	2.42	17.48	-12	2.27	2.5	2.34	3.08	-6.4
CHASS	0.74	0.7	0.77	0.8	0.81	5.19	1.25	0.75	0.9	0.85	13.33	-5.56
NTPC/BNDG	4.73	6.48	6.29	9.5	6.48	3.02	-31.79	6.62	8.81	5.96	-9.97	-32.35
KWKL/W	0	0.09	0	0	0.87	-	-	0	0	0.44	-	-
<b>TOTAL</b>	<b>82.45</b>	<b>96.24</b>	<b>99.8</b>	<b>114.65</b>	<b>105.29</b>	<b>5.5</b>	<b>-8.16</b>	<b>99.76</b>	<b>112.96</b>	<b>103.14</b>	<b>3.39</b>	<b>-8.69</b>
BCCL GS	0.1	0.07	0.13	0.25	0.03	-76.92	-88	0.08	0.25	0.75	837.5	200
CCL GS	0.43	1.92	0.39	3	5.09	1205	69.67	0.41	3	3.42	734.15	14
NCL GS	2.75	5.61	5.81	4.98	6.62	13.94	32.93	5.32	5.5	5.62	5.64	2.18
TOTAL GS	3.28	7.6	6.33	8.23	11.74	85.47	42.65	5.81	8.75	9.79	68.5	11.89
REBOOK	0	0.52	0	0	2	-	-	0	0	1.79	-	-
<b>G TOTAL</b>	<b>85.73</b>	<b>104.36</b>	<b>106.13</b>	<b>122.88</b>	<b>119.03</b>	<b>12.15</b>	<b>-3.13</b>	<b>105.57</b>	<b>121.71</b>	<b>114.72</b>	<b>8.67</b>	<b>-5.74</b>

**DIVISION WISE & COMMODITY WISE LOADING (IN MT)**

Div.	May																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	13.02	14.54	0	0	0.04	0.02		0	0	0	0.32	0.33	0.01	0.02	0.28	0.19	13.68	15.1
DNR									0.07	0.06	0	0.07		0.01	0.26	0.08	0.33	0.22
DDU									0.08	0.14	0.01	0.02			0.01	0.05	0.1	0.21
SEE		0.01					0.07	0.18	0.18	0.16		0.01			0.01	0.03	0.26	0.39
SPJ									0.08	0.09			0.01	0.01	0	0.01	0.09	0.11
ECR	13.02	14.55	0	0	0.04	0.02	0.07	0.18	0.41	0.45	0.34	0.42	0.02	0.04	0.58	0.36	14.48	16.02
Div.	April to May																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	25.38	27.5	0	0	0.07	0.04		0	0	0	0.64	0.6	0.02	0.03	0.59	0.41	26.7	28.58
DNR									0.12	0.17		0.14	0.01	0.02	0.45	0.21	0.58	0.54
DDU									0.14	0.34	0.05	0.05			0.03	0.08	0.22	0.47
SEE	0.01	0.02					0.17	0.29	0.21	0.2		0.01			0.02	0.06	0.41	0.58
SPJ									0.09	0.14			0.03	0.03	0.02	0.02	0.14	0.19
ECR	25.39	27.52	0	0	0.07	0.04	0.17	0.29	0.56	0.85	0.69	0.79	0.06	0.08	1.11	0.78	28.05	30.35

**Divisionwise loading and Target of ECR of 2022-23 In MT**

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23
Apr	13.01	14.75	13.48	0.1	0.13	0.25	0.25	0.32	0.33	0.15	0.2	0.18	0.04	0.05	0.07	13.57	15.44	14.32
May	13.68	15.51	15.1	0.1	0.13	0.21	0.33	0.36	0.22	0.26	0.2	0.39	0.09	0.06	0.11	14.48	16.28	16.02
Jun	12.17	15.15		0.16	0.15		0.29	0.33		0.26	0.21		0.19	0.07		13.07	15.9	
Jul	11.49	15.34		0.17	0.14		0.23	0.25		0.19	0.23		0.1	0.07		12.19	16.05	
Aug	11.49	14.94		0.15	0.15		0.14	0.24		0.16	0.2		0.04	0.07		11.99	15.61	
Sep	11.7	14.76		0.14	0.13		0.21	0.27		0.11	0.21		0.03	0.06		12.17	15.44	
Oct	13.07	15.64		0.1	0.14		0.13	0.28		0.17	0.21		0.01	0.05		13.51	16.33	
Nov	13.08	15.75		0.09	0.14		0.16	0.3		0.19	0.22		0.01	0.05		13.54	16.47	
Dec	14.15	16.76		0.16	0.18		0.29	0.31		0.18	0.22		0.04	0.06		14.82	17.52	
Jan	15.03	17.1		0.19	0.23		0.39	0.34		0.27	0.23		0.05	0.06		15.92	17.95	
Feb	13.87	15.98		0.15	0.19		0.36	0.34		0.25	0.21		0.04	0.07		14.69	16.79	
Mar	15.98	18.26		0.16	0.2		0.42	0.4		0.35	0.28		0.04	0.07		16.96	19.22	
<b>Total</b>	<b>158.82</b>	<b>189.96</b>	<b>28.58</b>	<b>1.71</b>	<b>1.91</b>	<b>0.46</b>	<b>3.22</b>	<b>3.75</b>	<b>0.55</b>	<b>2.56</b>	<b>2.63</b>	<b>0.57</b>	<b>0.73</b>	<b>0.76</b>	<b>0.18</b>	<b>167.03</b>	<b>199</b>	<b>30.35</b>