

East Central Railway



**Office of the
General Manager/ Engg.
Hajipur**

No. W-2/68/09/Capital Budget/2022-23

Date: 11.04.2022

**FA&CAO/F&B
ECR/HJP.**

Sub:- Submission of Budget Allotment 2022-23 under Capital Budget Demand No. 85 of Plan Heads 51 & 64.

Ref:- Dy FA&CAO/B&B/ECR letter No. ECR/HQA/BUD/D16/BG/2022-23 dated 04.04.2022.

Vide letter under reference, please find enclosed herewith the Unit/Division wise distribution of Budget Allotment 2022-23 under Capital Budget Demand No. 85 for Plan Head 51 & 64.

This is for the kind information and necessary action from your end please.

DA: as above (5 pages).

Indrajit Kumar
11/4/22
**(Indrajit Kumar)
CE(P&D)/ECR**

Budget Grant 2022-23 under Demand No-85 of Capital Budget

Railway Board's order No. 2022-B-106 dtd. 04.04.2021

(Figures in thousand of Rupees)

Allocation	DHN	DDU	DNR	SEE	SPJ	CAO/ Con	S&T/ Project	CCE	CMD	HQ	Total
2. Plan Head - 51 (Staff Welfare)											
CAP	6202	2100	9170	5600	100	0	0	0	0	30	23202
DRF	44253	22849	18442	19044	20092	0	0	0	0	130	124810
DF-1	350	2400	3200	200	26850	0	0	0	0	0	33000
DF-2	10050	2102	2850	692	13700	700	0	3000	3000	160	36254
TOTAL DF	10400	4502	6050	892	40550	700	0	3000	3000	160	69254
TOTAL	60855	29451	33662	25536	60742	700	0	3000	3000	320	217266
4. Plan Head - 64 (Other Specified Works)											
CAP	600	570	1460	0	720	49000	11091	0	0	0	63441
CAP(N)	4300	5500	25500	5500	33666	0	0	0	0	0	74466
RRSK	41500	97650	81750	1	21640	0	0	0	0	9	242550
DRF	5550	375	338	0	12112	0	0	0	0	450	18825
DF-1	0	0	890	500	610	0	0	0	0	0	2000
DF-2	371	160	315	1399	780	0	0	0	0	44	3069
DF-3	5201	150	5275	3950	2351	1	0	0	0	0	16928
DF-4	0	0	90	0	700	0	0	0	0	0	790
TOTAL DF	5572	310	6570	5849	4441	1	0	0	0	44	22787
TOTAL	57522	104405	115618	11350	72579	49001	11091	0	0	503	422069

Gudryt Kumar
11/4/22
CE/PRD/ECR

~~11/5/22~~
out of 100.
Dy CE/Plg
AEN/Plg

Alke
SSE/W

Sud
JE/Dry