

**East Central Railway**



**Office of the  
General Manager/ Engg.  
Hajipur**

No. W-2/68/09/Capital Budget/2022-23

Date: 13.04.2022

**FA&CAO/F&B  
ECR/HJP.**

Sub:- Submission of Budget Allotment 2022-23 under Capital Budget Demand No. 85 of Plan Head 53.

Ref:- Dy FA&CAO/B&B/ECR letter No. ECR/HQA/BUD/D16/BG/2022-23 dated 04.04.2022.

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Vide letter under reference, please find enclosed herewith the Unit/Division wise allocation wise distribution of Budget Allotment 2022-23 under Capital Budget Demand No. 85 for Plan Head 53.

This is for the kind information and necessary action from your end please.

DA: as above (3 pages).

*Indrajit Kumar*  
13/4/22  
**(Indrajit Kumar)**  
**CE(P&D)/ECR**

**Budget Grant 2022-23 under Demand No-85 of Capital Budget**

Railway Board's order No. 2022-B-106 dtd. 04.04.2021

(Figures in thousand of Rupees)

Allocation	DHN	DDU	DNR	SEE	SPJ	CAO/ Con	HQ	Total
<b>4. Plan Head -53 (Custmer Amenities)</b>								
CAP	82074	47428	198901	42845	43192	0	22760	437200
RRSK	203649	103330	349768	98484	162421	0	20648	938300
DRF	27213	1800	27109	89	38018	0	59571	153800
DF-1	22501	12966	29823	10046	19245	0	21	94602
DF-2	0	0	0	0	0	0	0	0
DF-3	0	0	0	0	0	0	0	0
TOTAL DF	22501	12966	29823	10046	19245	0	21	94602
TOTAL	335437	165524	605601	151464	262876	0	103000	1623902

Indrajit Kumar  
13/4/22  
CE/PD/ECR

Out of HQ  
DYCE/PIg

Out of HQ  
(AEN/PIg)

13/4/22  
SSE/W

Sud  
13/4/22  
JE/Dg