

8.2 Key performance indicators (Coaching)

Sl.	Indices	F.Y.2020-21	July'21	Aug'21	Remarks/ Variation w.r.t. July'21	Aug'20
1	Punctuality Performance (M/Exp.)	94.45	95.99	96.15	(+) 0.16	99.17
2	Punctuality Performance (Pass.)	91.01	86.76	89.09	(+) 2.33	**
3	Right Time Start % (M/Exp)	62.13	41.38	39.27	(-) 02.11	82.54%
4	Right Time Start % (Pass.)	63.86	48.13	43.01	(-) 05.12	***
5	Originating train Punctuality	94.87	96.70	96.24	(-) 0.46	99.14%
6	No. of Trains Made Up (M/Exp.)	1142	238	253	(+) 15	7
7	No. of trains started late ex originating station	4134	1190	1356	(+) 166	81
8	No. of trains Lost in ECR >=240"	19	5	2	(-) 03	Nil
9	Permanent augmentation	52 Coaches	Nil	6	(+) 06	Nil
10	Temporary augmentation	154 Coaches	46	32	(-) 14	31
11	Conversion into LHB	02 / 02	Nil	1	(+) 01	Nil
12	Running of Special trains	Total-207 Trains	Total-129 Trains	Total-139 Trains	(+) 10 trains	Total-10 Trains
		24416 trips	5806 trips	6810 trips	(+) 1004 trips	605 trips
		(176 pairs) +31 one way	(129 pairs)	(139 pairs)	(+) 10 pairs	(10 pairs)