

Important Indices related with Freight - AT A GLANCE

S.No.	Indices	Yearly		October'21				Apr to Oct' 21			
		Act. 19-20	Act. 20-21	Act. 19-20	Act. 20-21	Act. 21-22	% Var with Last Year	Act. 19-20	Act. 20-21	Act. 21-22	% Var with Last Year
1	Originating Frt. Loading (in MT)	149.49	140.17	12.23	13.03	13.51	3.68	83.64	73.73	91.06	23.50
2	Wagon Turn Round(Days)	2.32	2.53	2.50	2.30	2.20	-4.35	2.40	2.80	2.27	-18.93
3	Wagon Holding (8-W)	24355	25166	22750	25509	25728	0.86	23745	24758	25984	4.95
4	BOXN Holding (In Rakes)	206.52	217.67	204.90	226.42	220.77	-2.50	202.88	206.99	222.73	7.60
5	Jumbo Holding(In Rakes)	113.48	115.31	105.65	101.52	110.81	9.15	107.59	118.96	120.33	1.15
6	BOBR Holding (In Rakes)	34.25	37.6	36.16	44.39	44.81	0.95	35.10	39.00	42.17	8.13
7	Throughput (8-W)	168.35	178.63	15057	18914	20746	9.68	16210	15976	20036	25.41
8	Elect. Loco Holding (Avg./Day)	356.56	392.52	258.20	388.66	468.32	20.50	344.56	371.99	463.97	24.73
9	Dsl. Loco Holding (Avg./Day)	183.9	128.83	181.96	122.53	108.64	-11.34	189.05	133.96	113.58	-15.21
10	Electric Engine Utilization (In Kms)	399.12	415.36	436.44	428.31	419.46	-2.07	392.95	421.92	397.33	-5.83
11	Diesel Engine Utilization (In Kms)	367.13	376.12	400.25	386.11	396.67	2.73	359.80	375.78	387.13	3.02
12	Avg Terminal Detention of I/W rakes (Hrs)	20:17	19:23	20:53	18:21	13:56	-24.07	20:00	23:08	16:11	-30.04
13	Avg Terminal Detention of O/W rakes (Hrs)	12:14	10:52	12:50	11:42	09:42	-17.09	13:17	11:45	11:24	-2.98
14	Total Inward Rakes	26232	29847	2088	2712	2384	-12.09	14687	16467	16356	-0.67
15	Total Outward Rakes	38244	37136	3136	3435	3565	3.78	21618	19577	24323	24.24
16	Coal NTKM (In Million)	73838	64219	5966.45	6071.15	7415.88	22.15	40505.26	31393.3	48172	53.45
17	Total NTKM (In Million)	80362	70972	6370.66	6516.40	7910.40	21.39	44719.53	35046.72	52838	50.76
18	NTKM/W/DAY	6054	5658	5675.32	5908.57	6864.14	16.17	5984.58	5013.11	6395.76	27.58
19	WKM/W/DAY	167.15	168.85	157.34	179.04	194.20	8.47	165.15	151.8	182.55	20.26
20	Avg. Speed of Goods Trains (In KM/H)	23.5	49.65	17.8	50.76	47.13	-7.15	18.0	48.74	48.39	-0.72
21	LEAD (Coal)	546.79	513.62	539.46	511.4	596.13	16.57	536.64	476.96	583.55	22.35
22	Total LEAD	537.58	506.33	520.9	500.11	585.52	17.08	534.67	475.34	580.26	22.07
23	Earnings (In Crores)	16701	14901	1329.32	1403.47	1629.39	16.10	9191.96	7493.37	10764.01	43.65

LOADING DETAILS MONTH WISE AND CUMULATIVE UP TO OCTOBER' 2021

S N	Commodity	Yearly		For the Month of Oct'21					Cumulative upto the Month of Oct'21				
		Actual	Actual	Actual 2019-20	Actual 2020-21	Actual 2021-22	Abso. Diff. with 20-21	%Var over 2020- 21	Actual 2019-20	Actual 2020-21	Actual 2021-22	Abso. Diff. with 2020-21	%Var over 2020-21
		2019-20	2020-21										
1	Coal	135.04	125.03	11.06	11.88	12.44	0.56	4.71	75.48	65.82	82.55	16.73	25.42
2	RMSP	0.17	0.0	0.03	0.00	0.00	0.00	#DIV/0!	0.09	0.00	0.00	0.00	#DIV/0!
3	IRON and S/Plant	0.18	0.26	0.01	0.01	0.02	0.01	120.00	0.12	0.09	0.24	0.15	168.89
4	Cement	3.62	3.83	0.36	0.30	0.37	0.07	23.33	1.99	2.01	2.32	0.31	15.42
5	Food Grain	1.16	1.56	0.01	0.10	0.09	-0.01	-8.00	1.07	1.00	1.87	0.87	87.20
6	Mineral oil	2.1	1.65	0.22	0.16	0.14	-0.02	-11.88	1.16	0.80	0.64	-0.16	-19.75
7	Containr	0.37	0.4	0.02	0.03	0.03	0.00	-10.00	0.19	0.24	0.21	-0.03	-12.50
8	Others	6.85	7.44	0.52	0.55	0.42	-0.13	-24.00	3.54	3.77	3.22	-0.55	-14.48
9	Total	149.49	140.17	12.23	13.03	13.51	0.48	3.68	83.64	73.73	91.06	17.33	23.50

COAL LOADING PROFILE OF EC RLY (in MT)

IN MT	YEARLY		OCTOBER						UP TO OCTOBER					
COMPANY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	Target	ACTUAL	% VAR,		ACTUAL	ACTUAL	Target	ACTUAL	% VAR,	
	19-20	20-21	19-20	20-21	21-22	21-22	LAST YR	TARG	19-20	20-21	21-22	21-22	LAST YR	TARG
BCCL	14.87	12.10	0.94	1.34	1.32	1.48	10.45	12.12	7.39	6.82	8.38	11.49	68.48	37.11
CCL	49.48	55.54	3.73	5.22	5.29	4.56	-12.64	-13.80	26.13	27.24	35.92	33.33	22.36	-7.21
NCL	41.74	40.92	3.83	3.98	3.92	4.19	5.28	6.89	23.87	22.75	26.03	24.70	8.57	-5.11
WB	3.94	3.63	0.31	0.26	0.35	0.29	11.54	-17.14	2.26	2.08	2.39	1.70	-18.27	-28.87
CHASS	0.84	1.09	0.07	0.11	0.10	0.07	-36.36	-30.00	0.50	0.68	0.64	0.54	-20.59	-15.63
NTPC	10.00	6.90	0.85	0.39	0.71	0.75	92.31	5.63	5.69	3.74	4.86	4.87	30.21	0.21
TOTAL	120.86	120.18	9.73	11.30	11.69	11.34	0.35	-2.99	65.84	63.31	78.22	76.63	21.04	-2.03
BCCL GS	1.38	0.15	0.09	0.01	0.00	0.02	100.00	#DIV/0!	0.79	0.14	0.00	0.26	85.71	#DIV/0!
CCL GS	7.38	0.64	0.67	0.05	0.04	0.28	460.00	600.00	5.29	0.48	0.66	0.84	75.00	27.27
NCL GS	5.43	4.06	0.57	0.53	0.31	0.79	49.06	154.84	3.57	1.88	1.69	4.81	155.85	184.62
TOTAL GS	14.19	4.85	1.33	0.59	0.35	1.09	84.75	211.43	9.65	2.50	2.35	5.91	136.40	151.49
G TOTAL	135.05	125.03	11.06	11.89	12.04	12.43	4.54	3.24	75.48	65.81	80.57	82.54	25.42	2.45

COAL LOADING PROFILE OF EC RLY (in RPD)

IN RPD	YEARLY		OCTOBER						UP TO OCTOBER					
COMPANY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	Target	ACTUAL	% VAR,		ACTUAL	ACTUAL	Target	ACTUAL	% VAR,	
	19-20	20-21	19-20	20-21	21-22	21-22	LAST YR	TARG	19-20	20-21	21-22	21-22	LAST YR	TARG
BCCL	10.00	8.27	7.94	10.81	11.00	11.87	9.81	7.91	8.38	7.96	11.00	13.58	70.60	23.45
CCL	34.00	38.20	30.39	41.77	42.00	37.42	-10.41	-10.90	31.15	32.06	42.00	39.43	22.99	-6.12
NCL	28.66	28.10	30.61	32.10	32.00	34.03	6.01	6.34	28.23	26.67	30.00	29.19	9.45	-2.70
WB	2.76	2.50	2.65	2.13	2.50	2.39	12.21	-4.40	2.73	2.44	2.50	2.01	-17.62	-19.60
CHASS	0.59	0.75	0.55	0.90	0.60	0.55	-38.89	-8.33	0.60	0.79	0.55	0.64	-18.99	16.36
NTPC	6.76	4.73	6.97	3.16	6.00	6.03	90.82	0.50	6.60	4.41	6.00	5.76	30.61	-4.00
TOTAL	82.77	82.55	79.11	90.87	94.10	92.29	1.56	-1.92	77.69	74.33	92.05	90.61	21.90	-1.56
BCCL GS	0.95	0.1	0.65	0.00	0.00	0.52	#DIV/0!	#DIV/0!	0.93	0.16	0.00	0.29	81.25	#DIV/0!
CCL GS	5.1	0.43	5.35	0.42	0.43	2.13	407.14	395.35	6.24	0.54	0.75	0.98	81.48	30.67
NCL GS	3.75	2.75	4.52	4.29	3.23	6.19	44.29	91.64	4.21	2.14	1.94	5.64	163.55	190.72
TOTAL GS	9.8	3.28	10.52	4.71	3.66	8.84	87.69	141.53	11.38	2.84	2.69	6.91	143.31	156.88
G TOTAL	92.57	85.83	89.63	95.58	97.76	101.13	5.81	3.45	89.07	77.17	94.74	97.53	26.38	2.94

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of October																											
	Coal			RMSP			Iron/Steel			POL			FG			Cement			Container			Others			Total			
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	
DHN	11.06	11.88	12.44	0.03	0.00	0.00	0.01	0.01	0.02						0.29	0.28	0.32	0.01	0.02	0.01	0.35	0.40	0.28	11.75	12.59	13.07		
DNR													0.00	0.00	0.01	0.02	0.01	0.03				0.05	0.09	0.09	0.07	0.10	0.13	
DDU														0.01	0.06	0.05	0.01	0.02				0.04	0.01	0.02	0.09	0.03	0.10	
SEE	0		0.00							0.22	0.16	0.14	0.00	0.05	0.01							0.06	0.04	0.02	0.28	0.25	0.17	
SPJ														0.04	0.00					0.01	0.01	0.01	0.03	0.01	0.00	0.04	0.06	0.01
ECR	11.06	11.88	12.44	0.03	0.00	0.00	0.01	0.01	0.02	0.22	0.16	0.14	0.01	0.10	0.09	0.36	0.30	0.34	0.02	0.03	0.03	0.52	0.55	0.42	12.23	13.03	13.51	

Div.	Up to the Month of October																										
	Coal			RMSP			Iron/Steel			POL			FG			Cement			Container			Others			Total		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
DHN	75.44	65.78	82.52	0.09	0.00	0.00	0.12	0.09	0.24						1.78	1.71	2.08	0.10	0.16	0.10	2.67	2.48	1.72	80.20	70.22	86.66	
DNR													0.02	0.02	0.33	0.07	0.13	0.08	0.01	0.022	0.02	0.27	0.82	1.16	0.37	1.00	1.59
DDU		0.012				0							0.15	0.15	0.62	0.14	0.17	0.16				0.24	0.13	0.16	0.53	0.46	0.94
SEE	0.03	0.023	0.03							1.16	0.80	0.64	0.62	0.49	0.53						0.19	0.21	0.13	2.00	1.52	1.33	
SPJ													0.283	0.33	0.39				0.081	0.073	0.09	0.17	0.12	0.06	0.53	0.53	0.54
ECR	75.48	65.82	82.55	0.09	0.00	0.00	0.12	0.09	0.24	1.16	0.80	0.64	1.07	1.00	1.87	1.99	2.01	2.32	0.19	0.24	0.21	3.54	3.74	3.23	83.64	73.73	91.06