

Important Indices related with Freight - AT A GLANCE

S.No.	Indices	Yearly		September'21				Apr to Sept' 21			
		Act. 19-20	Act. 20-21	Act. 19-20	Act. 20-21	Act. 21-22	% Var with Last Year	Act. 19-20	Act. 20-21	Act. 21-22	% Var with Last Year
1	Originating Frt. Loading (in MT)	149.49	140.17	10.97	11.94	12.17	1.93	71.39	60.69	77.52	27.73
2	Wagon Turn Round(Days)	2.32	2.53	2.60	2.40	2.30	-4.17	2.40	2.90	2.28	-21.38
3	Wagon Holding (8-W)	24355	25166	25125	26290	25892	-1.51	23911	24632	26027	5.66
4	BOXN Holding (In Rakes)	206.52	217.67	218.10	213.00	219.20	2.91	202.54	203.73	223.07	9.49
5	Jumbo Holding(In Rakes)	113.48	115.31	114.93	133.00	115.60	-13.08	107.92	121.91	121.95	0.03
6	BOBR Holding (In Rakes)	34.25	37.6	36.60	44.87	47.93	6.82	34.92	38.09	41.72	9.53
7	Throughput (8-W)	168.35	178.63	15773	19541	20104	2.88	16403	15487	19917	28.61
8	Elect. Holding (Avg./Day)	356.56	392.52	353.95	416.69	485.99	16.63	342.29	369.21	463.25	25.47
9	Dsl. Holding (Avg./Day)	183.9	128.83	192.01	113.18	104.66	-7.53	190.23	135.86	114.4	-15.80
10	Electric Engine Utilization (In Kms)	399.12	415.36	425.09	426.64	409.12	-4.11	385.70	420.85	393.65	-6.46
11	Diesel Engine Utilization (In Kms)	367.13	376.12	408.50	399.37	405.34	1.49	353.06	374.06	385.54	3.07
12	Avg Terminal Detention of I/W rakes (Hrs)	20:17	19:23	22:04	18:56	14:04	-25.70	19:51	24:04	16:34	-31.16
13	Avg Terminal Detention of O/W rakes (Hrs)	12:14	10:52	13:56	12:34	10:55	-13.13	13:22	11:46	11:41	-0.71
14	Total Inward Rakes	26232	29847	2085	2634	2225	-15.53	12599	13755	13972	1.58
15	Total Outward Rakes	38244	37136	2826	3122	3231	3.49	18482	16142	20758	28.60
16	Coal NTKM (In Million)	73838	64219	5183.03	5358.25	6856.08	27.95	34533.2	25322.16	40756	60.95
17	Total NTKM (In Million)	80362	70972	5574.72	5813.84	7338.80	26.23	38343.27	28530.33	44928	57.47
18	NTKM/W/DAY	6054	5658	5495.29	5937.51	6283.31	5.82	6036.12	4863.86	6317.69	29.89
19	WKM/W/DAY	167.15	168.85	151.13	174.48	178.44	2.27	166.45	147.26	180.61	22.65
20	Avg. Speed of Goods Trains (In KM/H)	23.5	49.65	16.7	49.26	47.00	-4.59	18.0	48.33	48.62	0.60
21	LEAD (Coal)	546.79	513.62	523.54	497.52	617.11	24.04	536.15	469.54	581.32	23.81
22	Total LEAD	537.58	506.33	508.18	486.92	603.02	23.84	537.17	470.10	579.56	23.28
23	Earnings (In Crores)	16701	14901	1166.46	1247.12	1466.4	17.58	7861.59	6089.89	9134.65	50.00

LOADING DETAILS MONTH WISE AND CUMULATIVE UP TO SEPTEMBER' 2021 IN MT

SN	Commodity	Yearly		For the Month of Sept'21					Cumulative upto the Month of Sept'21				
		Actual	Actual	Actual	Actual	Actual	Abso. Diff. with	%Var over	Actual	Actual	Actual	Abso. Diff. with	%Var over
		2019-20	2020-21	2019-20	2020-21	2021-22	20-21	2020-21	2019-20	2020-21	2021-22	2020-21	2020-21
1	Coal	135.04	125.03	9.9	10.77	11.11	0.34	3.18	64.42	53.93	70.11	16.18	30.00
2	Raw Mineral for S/Plant	0.17	0.0	0.0	0.00	0.00	0.00	#DIV/0!	0.06	0.00	0.00	0.00	#DIV/0!
3	IRON and S/Plant	0.18	0.26	0.02	0.01	0.03	0.02	160.00	0.10	0.08	0.22	0.14	175.00
4	Cement	3.62	3.83	0.33	0.31	0.34	0.03	8.39	1.63	1.71	1.93	0.22	12.87
5	Food Grain	1.16	1.56	0.04	0.14	0.15	0.01	10.00	1.06	0.90	1.78	0.88	97.78
6	Mineral oil	2.1	1.65	0.14	0.15	0.05	-0.10	-69.33	0.94	0.64	0.50	-0.14	-21.88
7	Containr	0.37	0.4	0.03	0.04	0.02	-0.02	-50.00	0.16	0.21	0.17	-0.04	-19.05
8	Others	6.85	7.44	0.51	0.52	0.48	-0.04	-8.46	3.02	3.22	2.81	-0.41	-12.64
9	Total	149.49	140.17	10.97	11.94	12.17	0.23	1.93	71.39	60.69	77.52	16.83	27.74

COAL LOADING PROFILE OF EC RLY (in MT)

IN MT	YEARLY		SEPT						UP TO SEPT					
COMPANY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	Target	ACTUAL	% VAR,		ACTUAL	ACTUAL	Target	ACTUAL	% VAR,	
	19-20	20-21	19-20	20-21	21-22	21-22	LAST YR	TARG	19-20	20-21	21-22	21-22	LAST YR	TARG
BCCL	14.87	12.10	1.02	1.22	1.19	1.62	32.79	36.13	6.45	5.48	7.06	10.30	87.96	45.89
CCL	49.48	55.54	3.31	4.98	5.11	3.95	-20.68	-22.70	22.40	22.02	30.62	28.73	30.47	-6.18
NCL	41.74	40.92	3.23	3.72	3.65	3.60	-3.23	-1.37	20.00	18.77	22.11	20.51	9.27	-7.24
WB	3.94	3.63	0.30	0.31	0.40	0.26	-16.13	-35.00	1.94	1.82	2.04	1.41	-22.53	-30.99
CHASS	0.84	1.09	0.05	0.11	0.10	0.08	-27.27	-20.00	0.43	0.56	0.54	0.48	-14.29	-10.57
NTPC	10.00	6.90	0.75	0.00	0.65	0.66	#DIV/0!	1.54	4.84	3.35	4.15	4.13	23.28	-0.48
TOTAL	120.86	120.18	8.66	10.34	11.10	10.17	-1.64	-8.38	56.06	52.00	66.52	65.56	26.08	-1.45
BCCL GS	1.38	0.15	0.09	0.00	0.04	0.11	#DIV/0!	175.00	2.01	0.11	0.14	0.17	54.55	18.64
CCL GS	7.38	0.64	0.61	0.05	0.08	0.21	320.00	162.50	3.82	0.45	0.57	0.50	11.11	-12.77
NCL GS	5.43	4.06	0.56	0.38	0.18	0.61	60.53	238.89	2.51	1.36	1.29	3.88	185.29	200.85
TOTAL GS	14.19	4.85	1.26	0.43	0.30	0.93	116.28	210.00	8.34	1.92	2.01	4.55	136.98	126.80
G TOTAL	135.05	125.03	9.91	10.77	11.40	11.10	3.06	-2.63	64.40	53.92	68.53	70.11	30.03	2.31

COAL LOADING PROFILE OF EC RLY (in RPD)

IN RPD	YEARLY		SEPT						UP TO SEPT					
COMPANY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	PROJECTION	ACTUAL	% VAR,		ACTUAL	ACTUAL	PROJECTION	ACTUAL	% VAR,	
	19-20	20-21	19-20	20-21	21-22	21-22	LAST YR	TARG	19-20	20-21	21-22	21-22	LAST YR	TARG
BCCL	10.00	8.27	8.40	10.20	14.80	13.60	33.33	-8.11	8.50	7.50	13.00	13.90	85.33	6.92
CCL	34.00	38.20	27.50	41.50	44.60	33.20	-20.00	-25.56	31.30	30.40	44.80	39.80	30.92	-11.16
NCL	28.66	28.10	24.20	31.00	35.00	30.30	-2.26	-13.43	25.00	25.70	31.00	28.40	10.51	-8.39
WB	2.76	2.50	2.50	2.60	2.45	2.20	-15.38	-10.20	2.70	2.50	2.50	2.00	-20.00	-20.00
CHASS	0.59	0.75	0.40	0.90	0.75	0.70	-22.22	-6.67	0.60	0.80	0.75	0.70	-12.50	-6.67
NTPC	6.76	4.73	6.30	0.00	5.50	5.60	#DIV/0!	1.82	6.50	4.60	5.50	5.70	23.91	3.64
TOTAL	82.77	82.55	69.30	86.20	103.10	85.60	-0.70	-16.97	74.60	71.50	97.55	90.50	26.57	-7.23
BCCL GS	0.95	0.1	0.80	0.00	0.50	1.00	#DIV/0!	100.00	1.00	0.16	0.50	0.26	62.50	-48.00
CCL GS	5.1	0.43	4.90	0.30	2.00	1.80	500.00	-10.00	6.40	0.56	2.00	0.77	37.50	-61.50
NCL GS	3.75	2.75	4.60	3.30	4.50	5.00	51.52	11.11	4.10	1.80	4.50	5.60	211.11	24.44
TOTAL GS	9.8	3.28	10.30	3.60	7.00	7.80	116.67	11.43	11.50	2.52	7.00	6.63	163.10	-5.29
G TOTAL	92.57	85.83	79.60	89.80	110.10	93.40	4.01	-15.17	86.10	74.02	104.55	97.13	31.22	-7.10

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of September																										
	Coal			RMSP			Iron/Steel			POL			FG			Cement			Container			Others			Total		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
DHN	9.90	10.77	11.11	0.0	0.00	0.00	0.02	0.01	0.03						0.28	0.28	0.30	0.02	0.023	0.01	0.30	0.31	0.25	10.52	11.40	11.70	
DNR												0.00	0.00	0.02	0.02	0.01	0.03				0.11	0.11	0.16	0.13	0.12	0.21	
DDU												0.01	0.02	0.09	0.03	0.01	0.02				0.05	0.02	0.03	0.09	0.05	0.14	
SEE			0.00							0.14	0.15	0.05	0.03	0.06	0.03						0.03	0.02	0.03	0.20	0.23	0.11	
SPJ													0.06	0.02				0.01	0.013	0.01	0.01	0.04	0.00	0.02	0.11	0.03	
ECR	9.90	10.77	11.11	0.00	0.00	0.00	0.02	0.01	0.03	0.14	0.15	0.05	0.04	0.14	0.15	0.33	0.31	0.34	0.03	0.04	0.02	0.51	0.52	0.47	10.97	11.94	12.17

Div.	Up to the Month of September																										
	Coal			RMSP			Iron/Steel			POL			FG			Cement			Container			Others			Total		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
DHN	64.40	53.89	70.08	0.06	0.00	0.00	0.10	0.08	0.22						1.493	1.43	1.747	0.086	0.137	0.09	2.33	2.08	1.44	68.46	57.62	73.58	
DNR												0.013	0.02	0.32	0.05	0.12	0.05	0.01	0.02	0.02	0.22	0.74	1.07	0.29	0.90	1.46	
DDU		0.01										0.14	0.14	0.56	0.08	0.16	0.14				0.20	0.12	0.14	0.42	0.43	0.84	
SEE	0.03	0.023	0.03							0.94	0.64	0.50	0.62	0.45	0.51						0.15	0.17	0.11	1.73	1.28	1.15	
SPJ												0.283	0.29	0.39				0.067	0.057	0.08	0.14	0.12	0.06	0.49	0.47	0.53	
ECR	64.42	53.93	70.11	0.06	0.00	0.00	0.10	0.08	0.22	0.94	0.64	0.50	1.06	0.90	1.78	1.63	1.71	1.93	0.16	0.21	0.17	3.02	3.22	2.81	71.39	60.69	77.52