

Important Indices related with Freight - AT A GLANCE

S.No.	Indices	August (Monthly)						April - August (Yearly)					
		Act. 19-20	Act. 20-21	Tar. 21-22	Act. 21-22	% Var with Last Year	% Var with Target	Act. 19-20	Act. 20-21	Tar. 21-22	Act. 21-22	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	11.80	11.35	12.48	11.99	5.64	-3.93	60.42	48.75	63.99	65.35	34.05	2.13
2	Wagon Turn Round(Days)	2.40	2.50	2.45	2.30	-8.00	-6.12	2.30	3.00	2.45	2.28	-24.00	-6.94
3	Wagon Holding (8-W)	23634	24220	25000	24655	1.80	-1.38	23669	24321	25000	26054	7.12	4.21
4	BOXN Holding (In Rakes)	207.29	199.82	210	212.19	6.19	1.04	199.53	201.88	210	223.82	10.87	6.58
5	Jumbo Holding(In Rakes)	96.32	106.97	115	107.84	0.81	-6.23	107.03	119.56	115	123.19	3.04	7.12
6	BOBR Holding (In Rakes)	35.35	39.87	40	34.77	-12.79	-13.08	34.58	36.76	40	39.70	8.00	-0.75
7	Throughput (8-W)	16168	17637	17000	18733	6.21	10.19	16529	14676	17000	19880	35.46	16.94
8	Elect. Holding (Avg./Day)	330.76	393.33	465	445.45	13.25	-4.20	339.96	359.72	465	458.70	27.52	-1.35
9	Dsl. Holding (Avg./Day)	181.32	113.18	110	101.94	-9.93	-7.33	189.88	138.39	110	116.35	-15.93	5.77
10	Electric Engine Utilization (In Kms)	426.07	440.12	422	396.68	-9.87	-6.00	378.42	419.69	422	390.55	-6.94	-7.45
11	Diesel Engine Utilization (In Kms)	413.40	383.62	380	401.81	4.74	5.74	341.98	369.00	380	381.58	3.41	0.42
12	Avg Terminal Detention of I/W rakes (Hrs)	19:47	19:33	18:00	16:05	-17.73	-10.65	19:25	25:17	18:00	17:02	-32.63	-5.37
13	Avg Terminal Detention of O/W rakes (Hrs)	13:31	12:41	11:00	12:10	-4.07	10.61	13:15	11:34	11:00	11:50	2.31	7.58
14	Total Inward Rakes	1955	2308	NA	2266	-1.82	#VALUE!	10514	11121	NA	11747	5.63	#VALUE!
15	Total Outward Rakes	3080	2992	NA	3220	7.62	#VALUE!	15656	13020	NA	17527	34.62	#VALUE!
16	Coal NTKM (In Million)	5939.29	5069.45	NA	5639.41	11.24	#VALUE!	29354	19963.9	NA	33900.01	69.81	#VALUE!
17	Total NTKM (In Million)	6408.48	5614.04	NA	6249.33	11.32	#VALUE!	32772.3	22716.5	NA	37588.94	65.47	#VALUE!
18	NTKM/W/DAY	5939.58	5569.24	5800.0	6031.98	8.31	4.00	6144.29	4649.14	5800.0	6324.57	36.04	9.04
19	WKM/W/DAY	166.23	170.65	169.36	175.43	2.80	3.58	169.51	141.82	169.36	181.04	27.65	6.90
20	Avg. Speed of Goods Trains (In KM/H)	18.1	51.45	50	50.16	-2.51	0.32	18.3	47.38	50	49.50	4.47	-1.00
21	LEAD (Coal)	552.49	493.14	NA	517.38	4.92	#VALUE!	538.41	462.56	NA	574.67	24.24	#VALUE!
22	Total LEAD	543.09	494.63	545	521.21	5.37	-4.37	542.41	465.98	545	575.19	23.44	5.54
23	Earnings (In Crores)	1326.67	1189.21	1450.65	1313.17	10.42	-9.48	6696.17	4842.77	6143.86	7668.23	58.34	24.81
24	(a) Interchange (Avg) T/O	156.87	175.81	200	185.42	5.47	-7.29	159.10	141.95	200	195.90	38.01	-2.05
	(b) Interchange (Avg) M/O	155.84	175.35	200	185.39	5.73	-7.31	159.27	141.81	200	195.59	37.92	-2.21
	(c) Total Interchange (Avg)	312.71	351.16		370.81	5.60	#DIV/0!	318.37	283.76		391.49	37.97	#DIV/0!
25	(a) Coal Loading (In Wagon)	5086.87	4825.35	5145	5154.77	6.83	0.19	5225.22	4126.98	5467	5640.91	36.68	3.18
	(b) Others Loading (In Wagon)	632.71	633.87	799	663.84	4.73	-16.92	699.30	670.01	849	760.31	13.48	-10.45
	(c) Total loading (in Wagon)	5719.58	5459.23	5944	5818.61	6.58	-2.11	5924.52	4796.99	6316	6401.22	33.44	1.35
26	Long Haul Formation /Day	6.71	7.94	8.0	7.87	-0.81	-1.61	6.68	5.55	8.00	9.75	75.62	21.81

LOADING DETAILS MONTH WISE AND CUMULATIVE UP TO AUGUST' 2021

S N	Commodity	For the Month of Aug'21							Cumulative upto the Month of Aug'21						
		Actual 2019-20	Actual 2020-21	Target 2021-22	Actual 2021-22	%Var over 2019-20	%Var over 2020-21	% Var over Target	Actual 2019-20	Actual 2020-21	Target 2021-22	Actual 2021-22	%Var over 2019-20	%Var over 2020-21	% Var over Target
1	Coal	10.75	10.28	11.13	10.90	1.40	6.03	-2.07	54.52	43.16	57.13	58.99	8.20	36.68	3.26
2	Raw Mineral for S/Plant	0.01	0.00	0.00	0.00	-100.00			0.06	0.00	0.00	0.00	-100.00		
3	IRON and S/Plant	0.01	0.03	0.02	0.07	600.00	133.33	250.00	0.08	0.06	0.12	0.19	137.50	216.67	58.33
4	Cement	0.24	0.28	0.33	0.31	29.17	10.71	-6.06	1.31	1.39	1.69	1.60	22.21	15.18	-5.27
5	Food Grain	0.08	0.18	0.13	0.21	162.50	16.67	61.54	1.02	0.76	0.66	1.63	59.41	113.95	146.36
6	Mineral oil	0.15	0.10	0.15	0.10	-33.33	0.00	-33.33	0.80	0.50	0.76	0.45	-43.75	-10.00	-40.79
7	Containr	0.03	0.02	0.04	0.03	0.00	50.00	-25.00	0.13	0.18	0.20	0.15	15.38	-16.67	-25.00
8	Others	0.53	0.46	0.68	0.37	-30.19	-19.57	-45.59	2.50	2.70	3.43	2.34	-6.32	-13.26	-31.72
9	Total	11.80	11.35	12.48	11.99	1.61	5.64	-3.93	60.42	48.75	63.99	65.35	8.16	34.05	2.12

COAL LOADING PROFILE IN MT																
	YEARLY		COAL LOADING IN AUGUST (Monthly)							APRIL 2021 TO AUGUST 2021 (Upto Month)						
MT	2019-20	2020-21	ACTUAL 2019-20	ACTUAL 2020-21	TARGET 2021-22	ACTUAL 2021-22	% Var with 2019-20	% Var with 2020-21	% Var with Target	ACTUAL 2019-20	ACTUAL 2020-21	TARGET 2021-22	ACTUAL 2021-22	% Var with 2019-20	% Var with 2020-21	% Var with Target
BCCL	14.87	12.10	1.01	1.26	1.10	1.70	68.32	34.92	54.55	5.43	4.26	5.87	8.41	54.82	97.34	43.21
CCL	49.48	55.55	3.83	4.17	5.03	4.00	4.44	-4.08	-20.48	19.09	17.04	25.48	24.77	29.75	45.36	-2.79
NCL	41.72	40.92	3.42	3.56	3.58	3.40	-0.58	-4.49	-5.03	16.78	15.05	18.46	16.91	0.77	12.36	-8.40
TL	106.07	108.57	8.26	8.99	9.71	9.10	10.17	1.22	-6.28	41.30	36.35	49.81	50.09	21.27	37.79	0.56
WB	3.94	3.63	0.31	0.30	0.33	0.22	-29.03	-26.67	-33.33	1.64	1.51	1.72	1.15	-30.09	-24.07	-33.34
CHASS	0.84	1.09	0.07	0.10	0.09	0.07	0.00	-30.00	-22.22	0.38	0.46	0.45	0.39	2.63	-15.22	-13.33
NTPC	10.00	6.89	0.84	0.47	0.68	0.62	-26.19	31.91	-8.82	4.09	3.35	3.45	3.47	-15.17	3.57	0.56
G/SHED																
BCCL	1.37	0.15	0.10	0.00	0.00	0.04	-58.95			0.62	0.14	0.00	0.07	-88.23		
CCL	7.39	0.64	0.59	0.04	0.08	0.12	-79.34	183.29	53.45	4.02	0.39	0.42	0.36	-91.05	-7.71	-14.29
NCL	5.43	4.07	0.55	0.38	0.24	0.72	31.44	92.29	201.78	2.45	0.96	1.26	3.49	42.47	263.54	176.98
TL	14.19	4.85	1.25	0.42	0.32	0.89	-28.80	111.90	178.13	7.09	1.49	1.68	3.92	-44.67	163.15	133.51
GTL	135.02	125.04	10.73	10.28	11.13	10.90	1.58	6.03	-2.07	54.50	43.16	57.11	59.02	8.29	36.74	3.34
COAL LOADING PROFILE IN RPD																
	YEARLY		COAL LOADING IN AUGUST (Monthly)							APRIL 2021 TO AUGUST 2021 (Upto Month)						
RPD	2019-20	2020-21	ACTUAL 2019-20	ACTUAL 2020-21	Projection CIL 2021-22	ACTUAL 2021-22	% Var with 2019-20	% Var with 2020-21	% Var with Target	ACTUAL 2019-20	ACTUAL 2020-21	Projection CIL 2021-22	ACTUAL 2021-22	% Var with 2019-20	% Var with 2020-21	% Var with Target
BCCL	10.00	8.27	8.16	10.29	14.90	13.84	69.61	34.50	-7.11	8.46	6.95	15.28	13.92	64.48	100.09	-8.93
CCL	34.00	38.20	31.81	34.32	45.40	32.61	2.51	-4.98	-28.17	32.01	28.24	45.69	41.05	28.23	45.37	-10.16
NCL	28.66	28.10	36.35	28.77	34.00	27.65	-23.93	-3.89	-18.68	28.02	24.73	33.22	28.00	-0.07	13.24	-15.70
TL	72.66	74.57	76.32	73.38	94.30	74.10	-2.91	0.98	-21.42	68.49	59.92	94.19	82.96	21.13	38.46	-11.92
WB	2.76	2.50	2.58	2.45	2.00	1.81	-29.84	-26.12	-9.50	2.79	2.47	2.46	1.90	-31.83	-23.02	-22.68
CHASS	0.59	0.75	0.55	0.81	0.80	0.55	0.00	-32.10	-31.25	0.64	0.75	0.75	0.65	2.12	-12.28	-12.85
NTPC	6.76	4.73	6.84	3.61	6.00	5.06	-26.02	40.17	-15.67	6.59	5.53	6.00	5.75	-12.72	4.02	-4.14
G/SHED																
BCCL	0.95	0.10	0.87	0.00	0.50	0.35	-59.77		-30.00	1.03	0.22	0.50	0.12	-88.58	-47.06	-76.47
CCL	5.10	0.43	4.94	0.26	1.50	1.00	-79.76	284.62	-33.33	6.68	0.61	1.50	0.58	-91.39	-6.38	-61.66
NCL	3.75	2.75	4.58	2.26	6.00	5.90	28.82	161.06	-1.67	4.07	1.49	4.00	5.66	39.07	279.82	41.50
TL	9.80	3.28	10.39	2.52	8.00	7.25	-30.22	187.70	-9.38	11.78	2.33	6.00	6.35	-46.07	173.03	5.88
GTL	92.57	85.83	96.68	82.77	111.10	88.77	-8.18	7.25	-20.10	90.29	70.99	109.40	97.62	8.12	37.52	-10.76

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of August																										
	Coal			RMSP			Iron/Steel			POL			FG			Cement			Container			Others			Total		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
DHN	10.75	10.26	10.90	0.01	0.00	0.00	0.01	0.03	0.07							0.23	0.26	0.287	0.02	0.01	0.01	0.38	0.34	0.22	11.40	10.90	11.49
DNR													0.00	0.00	0.026		0.01	0.01				0.03	0.04	0.11	0.03	0.05	0.14
DDU		0.01											0.02	0.02	0.11	0.01	0.01	0.02				0.04	0.04	0.03	0.07	0.08	0.15
SEE	0.01	0.01	0.00							0.15	0.10	0.10	0.06	0.08	0.05							0.03	0.03	0.02	0.25	0.22	0.16
SPJ													0	0.08	0.03				0.01	0.01	0.01	0.06	0.01	0.00	0.07	0.10	0.04
ECR	10.76	10.28	10.90	0.01	0.00	0.00	0.01	0.03	0.07	0.15	0.10	0.10	0.08	0.18	0.21	0.24	0.28	0.31	0.03	0.02	0.03	0.52	0.46	0.37	11.80	11.35	11.99

Div.	Up to the Month of August																										
	Coal			RMSP			Iron/Steel			POL			FG			Cement			Container			Others			Total		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
DHN	54.49	43.13	58.967	0.06	0.00	0.00	0.08	0.06	0.19							1.22	1.14	1.46	0.07	0.12	0.06	2.01	1.75	1.19	57.93	46.20	61.87
DNR													0.01	0.01	0.30	0.04	0.11	0.02	0.01	0.01	0.02	0.10	0.63	0.90	0.16	0.76	1.24
DDU		0.01											0.132	0.13	0.47	0.05	0.15	0.12				0.15	0.10	0.11	0.33	0.39	0.70
SEE	0.02	0.02	0.03							0.80	0.50	0.45	0.59	0.38	0.49							0.12	0.15	0.08	1.54	1.05	1.05
SPJ													0.283	0.23	0.37				0.05	0.05	0.07	0.13	0.08	0.05	0.46	0.36	0.49
ECR	54.52	43.16	58.99	0.06	0.00	0.00	0.08	0.06	0.19	0.80	0.50	0.45	1.02	0.76	1.63	1.31	1.39	1.60	0.13	0.18	0.15	2.51	2.70	2.34	60.42	48.75	65.35