



Office of the
General Manager/ Engg.
Hajipur

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East Central Railway

No. W-2/68/09/Capital Budget/2021-22/

Date: 09.04.2021

**FA&CAO/B&B
ECR/HJP.**

Sub:- Submission of Budget Allotment 2021-22 under Capital Budget Demand
No. 80 (as per Pink Book 2021-22)

With reference to above subject, please find enclosed herewith the Budget Allotment 2021-22 under Capital Budget Demand No. 80 for Plan Head 16, 51, 53 & 64.

This is for the kind information and necessary action from your end please.

DA: As above.

BRIJESH
KUMAR SINGH

Digitally signed by
BRIJESH KUMAR SINGH
Date: 2021.04.09
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(B. K. Singh)
CPDE/ECR

Budget Grant 2021-22 (Spending Limit) under Demand No-16 of Capital Budget

As per Pink Book 2021-22

(Figures in thousand of Rupees)

Allocation	DHN	DDU	DNR	SEE	SPJ	CAO/ Con	WP/ HRK	DyCSTE/ Project	HQ	Total
1. Plan Head - 16 (Traffic Facilities-Yard Remodelling & Others)										
CAP	6	49999	13	3	4	100005	0	0	1	150031
DF-1	0	0	102	0	0	0	0	0	1	103
DF-3	2	4	1001	1	4	2	0	0	1	1015
DF-4	1	0	1	0	0	0	0	0	0	2
TOTAL DF	3	4	1104	1	4	2	0	0	2	1120
RRSK	0	0	0	0	0	0	0	0	0	0
TOTAL	9	50003	1117	4	8	100007	0	0	3	151151
EBR	0	0	0	0	0	0	0	0	0	0
Grand Total	9	50003	1117	4	8	100007	0	0	3	151151
2. Plan Head - 51 (Staff Welfare)										
CAP	7802	7795	8600	4233	5572	0	200	0	1700	35902
DRF	27504	10401	11371	20103	8501	0	0	0	6902	84782
DF-1	0	0	500	0	20750	0	0	0	500	21750
DF-2	9000	1002	5400	1487	14015	500	0	0	16350	47754
TOTAL DF	9000	1002	5900	1487	34765	500	0	0	16850	69504
TOTAL	44306	19198	25871	25823	48838	500	200	0	25452	190188
3. Plan Head - 53 (Passenger Amenities)										
CAP	102678	75780	230319	44668	23216	0	0	0	125239	601900
DRF	16204	3216	30922	2361	52998	0	0	0	0	105701
RRSK	201852	119901	118951	106201	208597	0	0	0	50299	805801
DF 1	39347	24401	87103	8801	43552	0	0	0	0	203204
DF-2	0	0	0	0	0	0	0	0	0	0
DF-3	39347	24401	87103	8801	43552	0	0	0	0	203204
TOTAL DF	78694	48802	174206	17602	87104	0	0	0	0	406408
TOTAL	360081	223298	467295	162031	328363	0	0	0	175538	1716606
EBR(P)										
EBR(P)	0	0	0	0	0	0	0	0	3160000	3160000
4. Plan Head - 64 (Other Specified Works)										
CAP	520	400	500	520	300	120000	0	21400	6800	150440
CAP(N)	9090	4545	13635	4545	18185	0	0	0	6000	56000
RRSK	30786	35789	77800	15786	6789	0	0	0	89800	256750
DRF	6000	2300	2300	2300	2300	0	0	0	10944	26144
DF-1	1547	0	4405	0	6048	0	0	0	300	12300
DF-2	705	300	705	300	300	0	0	0	5590	7900
DF-3	7471	4814	23258	3001	11409	1	0	0	300	50254
DF-4	135	0	1	0	135	0	0	0	400	671
TOTAL DF	9858	5114	28369	3301	17892	1	0	0	6590	71125
TOTAL	56254	48148	122604	26452	45466	120001	0	21400	120134	560459