

**Government of India
Ministry of Railways
Railway Board**

No. 2020-B-200

New Delhi, dated 16.10.2020

GM/ECR,
Hajipur.

Sub : Financial Review to end of Sept'20.

Spending Limit (SL) of Rs.9559 cr under OWE was communicated to ECR by keeping saving target of Rs.1538 cr., wherein it was requested that the railway may regulate the progress of expenditure accordingly. With the trend of shortfall being observed under traffic revenues, a revised SL (SL-2) of Rs.8738 cr has been communicated to the railway.

It is observed that to end of Sept'20, Railway has performed well under OWE and is showing a saving of about 18% compared to Sept last year. However, under certain PUs the expenditure growth over COPPY for the railway is higher than the growth over COPPY for the IR. The details of the same are as under: -

PU	Growth over COPPY	Growth of IR over COPPY
10-Kilometerage Allowance	-30%	-45%
11-Over Time Allowance	-31%	-53%
12-Night Duty Allowance	-8%	-17%
13-Other Allowance	6%	-1%
16-Travelling Expenses	-29%	-33%
27-Materials from stock	-32%	-39%
35-MPOH-Hm Rly	175%	-15%
32-Contractual Payments	0%	-11%
30-Cost of Elec. Energy	0%	-12%
99-Other Expenses	-6%	-17%

Board has directed that in addition to according the highest priority to mobility of freight trains, GMs shall closely monitor the cost-saving and austerity measures in the Railways so that the resources gap is bridged.

It is requested to monitor the financial progress of the zone so as to enhance earning and restrict expenditure within the revised Spending Limit (SL-2).



(N. P. Pandey)
Additional Member (Budget)

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