

GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)

No. 2020-B-265/COVID

New Delhi, Dated:17.06.2020

PFAs All Zonal Railways & Production Units.

Sub:- COVID-19 Emergency Response & Health Systems Preparedness Package.

Please find enclosed herewith a copy of Joint Secretary/Ministry of Health and Family Welfare's OM No. V.14013/01/2020 dated 05.04.2020. The Government of India has approved the "India COVID-19 Emergency Response and Health System Preparedness Package". This project will be implemented in three phases during the period January 2020 to March 2024 (Phase - 1 from January 2020 to June 2020, Phase - 2 from July 2020 to March 2021, Phase - 3 April 2021 to March 2024).

With respect to implementation of Phase - 1, Rs. 7774 cr has been approved by the Cabinet, out of which Rs.620 cr is provided to the Ministry of Railways to incur expenditure on COVID-19 Emergency Response and Health Systems Preparedness.

The details of the above amount i.e. Rs.620 cr as communicated to Ministry of Finance are as under:-

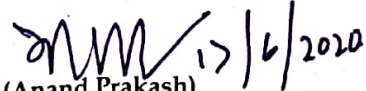
(Rs. in crore)

S.No.	Items	Fund Requirement	Breakup of funds		Amount Spent upto March'20	Amt to be spent in 2020-21	
			Revenue	Capital	Revenue	Revenue	Capital
1	Isolation wards in hospitals including related equipments like ventilators, PPE etc.	350	250	100		250	100
2	Conversion of coaches into isolation wards	140	140			140	
3	Additional expenditure on medical equipments, medicines, PPEs, consumables, Paramedics, CMPs etc.	50	50		20	30	
4	Additional expenditure on Sanitation/cleanliness activities at Railway premises and trains	80	80		40	40	
	Total	620	520	100	60	460	100

Bifurcation of fund allotment of Rs.350 cr under item No.1 i.e. 'Isolation wards in hospitals including related equipments like ventilators, PPE etc.' has been circulated by Executive Director/H(P)/Railway Board Vide letter no. 2020/H-1/7/9 dated 04.05.2020.

Accounts Dte. Railway Board vide letters No.2020/AC-1/6/COVID dated 01.04.2020 & 08.04.2020 have provided the accounting procedure for expenditure on COVID related activities for keeping proper account of the expenditure incurred so that the exact information regarding fund utilization can be communicated to the Ministry of Finance, Ministry of Health and Family Welfare and World Bank as and when required.

This is for your information and necessary action.


(Anand Prakash)
Executive Director, Finance (Budget)
Railway Board.

DA:- As above.

Copy to PED/A

F. No- V.14013/01/2020
Ministry of Health & Family Welfare
Government of India

EDCC, Railway Board
e-office No. 668108
Date 17/04/2020

Nirman Bhawan, New Delhi
Dated: 5th April 2020

OFFICE MEMORANDUM

Sub: India COVID-19 Emergency Response and Health Systems Preparedness Package - Reg

The Government of India (GoI) has approved the "India COVID-19 Emergency Response and Health System Preparedness Package" for an amount of Rs. 15000 Cr.

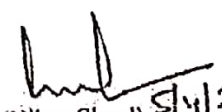
2. The project will be implemented in three phases during the period January 2020 to March 2024 (Phase - 1 from January 2020 to June 2020, Phase - 2 from July 2020 to March 2021, Phase - 3 from April 2021 to March 2024) with the following objectives:

- i. Emergency COVID-19 Response - to slow and limit, as much as possible, the spread of COVID-19 in India.
- ii. Strengthening National and State Health Systems to support Prevention and Preparedness - This will enable the Government of India to build resilient health systems to provide core public health, prevention and patient management functions to manage COVID-19 and future disease outbreaks.
- iii. Procurement of essential medical equipment, consumables and drugs required for treatment of infected patients, surveillance of family members of infected persons and their contacts, and population in general, and protection of health workers.
- iv. Strengthening of surveillance activities including setting up of laboratories.
- v. Bio-security preparedness, strengthening of research infrastructure, One- Health capacity and services and support to research.

3. With respect to Implementation of Phase 1 (01 January 2020 - 30 June 2020) of the "India COVID-19 Emergency Response and Health Systems Preparedness Package" budget of Rs.7774 Cr., including Rs. 620 Cr. for Ministry of Railways to prevent, detect and respond to threat posed by COVID-19 has been approved by the cabinet.

4. The above interventions and initiatives would be implemented by the Ministry of Health and Family Welfare through the National Health Mission (NHM), National Centre for Disease Control (NCDC) and Indian Council for Medical Research (ICMR) / Department of Health Research (DHR), Ministry of Railways and their subordinate offices/ autonomous institutions.

5. The component wise and agency wise break up of budget is enclosed as Annexure -1


(Vikas Sheel) 9/4/20

Joint Secretary to the Government of India
Telephone No: 011- 23061723

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Summary Budget

Amount in Crores

Sr.No	Agency	Jan 2020- June 2020 (Phase 1)	July 2020 to March '21 (Phase 2)	April 2021 to March 2024 (Phase 3)	Total
1	National Health Mission	3079	1493	3233	7805
2	Procurement	3750	0	0	3750
3	Ministry of Railway	620	0	0	620
4	Department of Health Research / ICMR	230	275	1105	1610
5	National Centre for Disease Control	95	252	868	1215
Total		7774	2020	5266	15000

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