

Government of India
Ministry of Railways
(Railway Board)

No.2020-B-200

New Delhi, dated:06.08.2020

PFAs,
All Zonal Railways/PUs

Sub: - Submission of Actuals for 2019-20 in Budget Module of IPAS.

The figures of Actual 2019-20 have to be entered in the Budget Module of IPAS for Ordinary Working Expenses, CAPEX and Revenue Receipts. The data entry for Actuals 2019-20 of the mentioned Budget segments will be done through Budget Module of IPAS.

All the Railways/Production Units, may submit their Actuals 2019-20 in respect of OWE, CAPEX and Revenue Receipts, by the following due dates:-

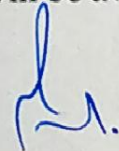
Revenue Section (Major Head 3002 & 3003) :

Sub-Major Head 01 to 11 17.08.2020

Revenue Receipts 17.08.2020

Capital Section (Major Head 5002 & 5003) 21.08.2020

The Actuals figures (Voted, Charged, Credits & Net) under each Major Head should be tallied with the figures of appropriation accounts submitted by the zonal railway to Accounts Dte. Railway Board. The screens for data entry will be available from 10.8.2020 for all the segments.



(Puneet Meena)

Jt. Director, Finance (Budget)
Railway Board.