

EAST CENTRAL RAILWAY

OFFICE OF THE
PFA
ECR/HAJIPUR
Dt: 19.03.2020

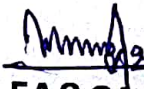
L.No. ECR/FIN/BGT/Rev/FME/2019-20

Executive Director Finance/Budget
Railway Board
New Delhi

Sub: Modify Final Estimate 2019-20 -Ordinary Working Expenses (Sub
Major Head 01 to 11)

Ref: your's office letter no.2019-B 200/FM New Delhi dt: 16.03.2020


With reference to above letter, please find enclosed the Modify FME'2019-20 under Ordinary working expenses (Sub Major Head 01 to 11) of ECR is being sent herewith for kind information and necessary adjustment at your end please.


Dy.FA&CAO/B&B 19/03/2020
ECR/HJP

Ordinary Working Expenses (OWE) Final Modification ' 2019-20 ZONAL OF ECR

(Figures in 000's of rupees)					
SMH	Voted	Charged	Gross	Credit	Net
01 - GENERAL SUPERINTENDENCE AND SERVICES ON RAILWAYS	5339586	728	5340314	-7425	5332889
02 - REPAIRS AND MAINTENANCE OF PERMANENT WAY AND WORKS	10292638	2497	10295135	-100000	10195135
03 - REPAIRS AND MAINTENANCE OF MOTIVE POWER	3687403	110	3687513	-1313	3686200
04 - REPAIRS AND MAINTENANCE OF CARRIAGES AND WAGONS	10101935	91	10102026	-1650	10100376
05 - REPAIRS AND MAINTENANCE OF PLANT AND EQUIPMENT	6997617	50	6997667	-1667	6996000
06 - OPERATING EXPENSES - ROLLING STOCK AND EQUIPMENT	11845909	61591	11907500	-150500	11757000
07 - OPERATING EXPENSES - TRAFFIC	24292587	513	24293100	-300	24292800
08 - OPERATING EXPENSES - FUEL	17909005	0	17909005	-67005	17842000
09 - STAFF WELFARE AND AMENITIES	4092663	62	4092725	-725	4092000
10 - MISCELLANEOUS WORKING EXPENSES	4956553	299954	5256507	-26507	5230000
11 - PROVIDENT FUND, PENSION & OTHER RETIREMENT BENEFITS	32602800	0	32602800	-30073800	2529000
Total - Demand	132118696	365596	132484292	-30430892	102053400

Note: However the estimated expenditure upto March'20 of ECR will be Rs.10800 crore.


 Dy. FA&CAO/F&B
 19/03/2020
 ECR/HJP