

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2019- बी -213/FM

नई दिल्ली/New Delhi, दिनांक/dated 24-03-2020

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier;
दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East
Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व
मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /Metro
Railways,. चिरेका/CLW; डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोके/ RCF; मु.प्र.अ.(रेलवे)/CAO(R),
डीआका/ DLMW;

सचिव /The Secretary, रेलवे बोर्ड/Railway Board

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भारे.रा.अ/NAIR, वडोदरा/Vadodara.
और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

**Sub: Final Grant 2019-20 of Major Heads 3002 & 3003- Revenue Sub-Major
head 11 - Provident Fund, Pension and other Retirements Benefits.**

The existing allotments under Voted and Charged portions for 2019-20 under
Sub-Major head 11 are further modified by re-appropriation as Final Grant as shown
in the Annexure. Expenditure may be so regulated as to remain strictly within the
Final Grant authorized hereunder.

DA: Two statements

(आनंद प्रकाश/Anand Prakash)

का. नि.वित्त (बजट)/Ex. Dir. Finance (Budget)
रेलवे बोर्ड/Railway Board.

सं. 2019- बी -213/FM

नई दिल्ली/New Delhi, दिनांक/dated 24-03-2020

Copy forwarded to:

PFAs, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow;

DA: Two statements

(आनंद प्रकाश/Anand Prakash)

का. नि.वित्त (बजट)/Ex. Dir. Finance (Budget)
रेलवे बोर्ड/Railway Board.

सं. 2019- बी -213/FM

नई दिल्ली/New Delhi, दिनांक/dated 24-03-2020

Copy forwarded to:

The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements

कृते वित्त आयुक्त, रेलवे

For Financial commissioner/Railways

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway
Board.

FINAL GRANT - 2019-20
SUB-MAJOR HEAD 11 (Major Heads 3002 & 3003) - PROVIDENT FUND, PENSION AND OTHER
RETIREMENT BENEFITS

(In thousands of Rs)

Railway/Production Units	Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net	
		Pension	PF & others			
1	2	3	4	5	6	7
Central	Voted	53397500	-48900	-22500	-50348800	2977300
Eastern	Voted	64054600	-5964	-21585	-60885851	3141200
Northern	Voted	46878400	-78769	-4400	-42608231	4187000
North Eastern	Voted	8398096	0	-22230	-6979725	1396141
Northeast Frontier	Voted	17405000	0	0	-15520000	1885000
Southern	Voted	50262266	-12810	-8772	-47354118	2888000
	<i>Charged</i>	<i>1434</i>				
South Central	Voted	41729500	-2750	-26814	-39023936	2676000
South Eastern	Voted	21254800	-85000	-4000	-19006900	2159400
	<i>Charged</i>	<i>500</i>				
Western	Voted	29329175	-1447421	0	-25315379	2566500
	<i>Charged</i>	<i>125</i>				
East Central	Voted	32602800	0	-1412	-30072388	2529000
East Coast	Voted	11090650	-36469	-19392	-9529339	1506000
	<i>Charged</i>	<i>550</i>				
North Central	Voted	69286400	-6000	0	-66907900	2372500
North Western	Voted	26672300	-149072	-90668	-25141460	1291100
South East Central	Voted	10081300	-137333	0	-8303967	1644514
	<i>Charged</i>	<i>4514</i>				
South Western	Voted	15152700	-14308	-31769	-13775123	1331500
West Central	Voted	23809184	-5898	0	-22096202	1707084
Metro	Voted	543800	-3979	-4017	-415104	120700
Total	Voted	521948471	-2034673	-257559	-483284423	36378939
	<i>Charged</i>	<i>7123</i>				
C.L.W.	Voted	1406013	0	0	-1406013	0
D.L.W.	Voted	339500	0	0	-339500	0
I.C.F.	Voted	1014452	-3450	0	-1011002	0
R.W.F	Voted	447450	-1190	0	-446260	0
D.M.W.	Voted	644755	-4521	0	-640234	0
R.C.F.	Voted	750000	0	0	-750000	0
M.C.F.	Voted	79332	0	0	-79332	0
R.D.S.O.	Voted	157960	0	0	-157960	0
Railway Board	Voted	627500	0	0	-627500	0
Audit *	Voted	549000	0	0	-549000	0
NAIR	Voted	47086	0	0	-47086	0
IRISET **	Voted	111690	0	0	-111690	0
Total	Voted	6174738	-9161	0	-6165577	0
	<i>Charged</i>	<i>0</i>				
Grand Total	Voted	528123209	-2043834	-257559	-489450000	36378939
	<i>Charged</i>	<i>7123</i>				
* Includes						
Eastern	Voted	205678	0	0	-205678	0
Northern	Voted	21009	0	0	-21009	0
North Eastern	Voted	23165	0	0	-23165	0
Northeast Frontier	Voted	84217	0	0	-84217	0
Southern	Voted	38965	0	0	-38965	0
South Central	Voted	109127	0	0	-109127	0
South Eastern	Voted	32400	0	0	-32400	0
Western	Voted	22126	0	0	-22126	0
East Coast	Voted	6000	0	0	-6000	0
North Central	Voted	4986	0	0	-4986	0
West Central	Voted	1829	0	0	-1829	0
Total		549502	0	0	-549502	0
**Includes						
C-TARA		9681	0	0	-9681	0

Minor-Head details of pensionary charges for Audit Staff - 2019-20 (FG)

(Rs. In thousands)

	ER	NR	NER	NFR	SR	SCR	SER	WR	ECoR	NCR	WCR	Total
110 Superannuation pension	131155	0	1158	45000	5603	41885	0	724	2057	0	0	227582
120 Retiring Pension	0	0	0	0	2129	15412	0	0	189	0	0	17730
TOT100	131155	0	1158	45000	7732	57297	0	724	2246	0	0	245312
200 Commuted Pension	19622	5736	8583	12558	12269	14771	12098	7658	1200	1935	737	97167
300 Ex. Gratia Pension	0	0	0	0	18	0	0	0	0	0	0	18
400 Family Pension	19490	0	139	6000	3375	9907	0	0	602	0	0	39513
500 DCRG	23069	7934	8055	13005	9870	16954	12207	10225	1240	1900	672	105131
600 Other Pension	0	0	0	0	105	0	0	0	0	0	0	105
710 Leave Encashment	12342	7339	5230	7654	5596	10198	8095	3519	712	1151	420	62256
GROSS	205678	21009	23165	84217	38965	109127	32400	22126	6000	4986	1829	549502
930 Credits and Recoveries	-205678	-21009	-23165	-84217	-38965	-109127	-32400	-22126	-6000	-4986	-1829	-549502
NET Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0	0