



एल.सी.त्रिवेदी
महाप्रबंधक
L.C. Trivedi
General Manager



पूर्व मध्य रेल
हाजीपुर-844101
East Central Railway
Hajipur-844101

Ph. : +91-6224-274728, Fax : 271513, 274738
Email : gm@ecr.railnet.govt.in

D.O.No.ECR/FIN/BGT/Rev/RE19-20 & BE 20-21

December 17, 2019

Dear Smt. Rangarajan

Sub: Additional fund requirement in RE.

Ref: ED/FB letter No.2019-B-200/RE dated 09.12.2019.

On review, it has been observed that expenditure incurred on some PUs upto November, 2019 has already been exceeded in respect to tentative RE given for this Railway. Detail calculation sheet is attached with this letter.

Therefore, it is requested to allot additional fund of Rs.600.82 crore in Final RE to cope with the expenditure already incurred.

Encl: As above

regards

Yours Sincerely,

L.C. Trivedi
(L.C.Trivedi)

Smt. Manjula Rangarajan,
Financial Commissioner (Rlys),
Railway Board,
New Delhi

11/95/10/11
28.0

Detail Calculation sheet

Selected PUs where RE (Tentative) is less provided over actual expenditure upto Nov'2019.

PUs	ACT NOV.18	BP NOV.19	ACT NOV.19	RE Tentative	Diff Act Nov'19 ~ RE (Tentative)
	1	2	3	4	5(3-4)
KMA(10)	74.30	138.50	352.21	195.48	156.73
CEA(25)	75.88	51.03	102.75	88.02	14.73
Stock(27)	362.23	363.25	379.64	223.37	156.27
Excise Duty(36)	161.48	184.11	110.94	0.00	110.94
Sale Tax(38)	91.11	99.95	61.04	0.00	61.04
Other Expenses			409.00	307.90	101.10
Minimum Additional Fund required to cope up with Expenditure already incurred					600.82