

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2018- बी -213/FM

नई दिल्ली/New Delhi, दिनांक/dated 30-03-2019

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /Metro Railways,. चिरेका/CLW; डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW;


सचिव /The Secretary, रेलवे बोर्ड/Railway Board

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ./NAIR, वडोदरा/Vadodara. और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: Final Grant 2018-19 of Major Heads 3002 & 3003- Revenue Sub-Major head 11 - Provident Fund, Pension and other Retirements Benefits.

In partial modification of the enclosure of Board's letter of even no. dated 26.03.2019, the allotments for Western Railway under 'Voted' portion under Sub-Major head 11 - Provident Fund, Pension Fund and other Retirements Benefits has been modified. This and the consequential changes have been made in the enclosed statement.

DA: Two statements


(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

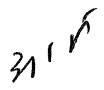
सं. 2018- बी -213/FM

नई दिल्ली/New Delhi, दिनांक/dated 30-03-2019

Copy forwarded to:

PFAs, All Indian Railways and Production Units;
Executive Director, Finance (Accounts), RDSO, Lucknow;
The Director of Audit, All Indian Railways;
The Comptroller and Auditor General of India (Railway Wing), New Delhi;
Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

DA: Two statements


(Ajay Upadhyay)
Jt. Dir.Finance (Budget)
Railway Board.

FINAL GRANT - 2018-19

SUB-MAJOR HEAD 11 - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS

(In thousands of Rs)

| Railway/Production Units | | Gross | Credits & Recoveries | | Deduct amount met from Pension Fund | Net |
|-----------------------------|----------------|------------------|----------------------|---------------|---|-----------------|
| | | | Pension | PF & others | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Central | Voted | 52353274 | -10429 | -10000 | -50504000 | 1830400 |
| | <i>Charged</i> | <i>1555</i> | | | | |
| Eastern | Voted | 61407616 | -13856 | -760 | -59450000 | 1943000 |
| Northern | Voted | 47869990 | -2290 | 0 | -45130000 | 2737700 |
| North Eastern | Voted | 9282225 | -525 | 0 | -8270000 | 1011700 |
| Northeast Frontier | Voted | 17220000 | 0 | 0 | -16020000 | 1200000 |
| Southern | Voted | 47699422 | -94400 | 37407 | -45870000 | 1773500 |
| | <i>Charged</i> | <i>1071</i> | | | | |
| South Central | Voted | 38238660 | 0 | 0 | -36550000 | 1689000 |
| | <i>Charged</i> | <i>340</i> | | | | |
| South Eastern | Voted | 19014700 | -60000 | -4000 | -17530000 | 1420700 |
| Western | Voted | 27465990 | -755000 | -51700 | -25010000 | 1651400 |
| | <i>Charged</i> | <i>2110</i> | | | | |
| East Central | Voted | 30126411 | 0 | -911 | -28290000 | 1835500 |
| East Coast | Voted | 10249290 | -27399 | -21891 | -9230000 | 970000 |
| North Central | Voted | 66166910 | -5700 | 0 | -64562910 | 1598300 |
| North Western | Voted | 25609113 | -12890 | -1123 | -24630000 | 965100 |
| South East Central | Voted | 9642798 | -32000 | 0 | -8540000 | 1071300 |
| | <i>Charged</i> | <i>502</i> | | | | |
| South Western | Voted | 14796529 | -10484 | -14745 | -13870000 | 901300 |
| West Central | Voted | 21265449 | -7143 | -3906 | -20000000 | 1254400 |
| Metro | Voted | 550304 | -3504 | 0 | -460000 | 86800 |
| Total | Voted | 498958681 | -1035620 | -71629 | -473916910 | 23940100 |
| | <i>Charged</i> | <i>5578</i> | | | | |
| CLW | Voted | 1547550 | 0 | 0 | -1547550 | 0 |
| DLW | Voted | 408595 | 0 | 0 | -408595 | 0 |
| ICF | Voted | 907746 | -6300 | 0 | -901446 | 0 |
| RWF | Voted | 454202 | -1582 | 0 | -452620 | 0 |
| DLMW | Voted | 521568 | -4377 | 0 | -517191 | 0 |
| RCF | Voted | 704460 | 0 | 0 | -704460 | 0 |
| MCF | Voted | 32379 | 0 | 0 | -32379 | 0 |
| RDSO | Voted | 149500 | 0 | 0 | -149500 | 0 |
| RB | Voted | 546000 | 0 | 0 | -546000 | 0 |
| RA* | Voted | 683425 | 0 | 0 | -683425 | 0 |
| NAIR | Voted | 27995 | 0 | 0 | -27995 | 0 |
| IRISET** | Voted | 111929 | 0 | 0 | -111929 | 0 |
| Total | | 6095349 | -12259 | 0 | -6083090 | 0 |
| Grand Total | Voted | 505054030 | -1047879 | -71629 | -480000000 | 23940100 |
| | <i>Charged</i> | <i>5578</i> | | | | |
| * Includes | | | | | | |
| Eastern | Voted | 298127 | 0 | 0 | -298127 | 0 |
| Northern | Voted | 51259 | 0 | 0 | -51259 | 0 |
| North Eastern | Voted | 28438 | 0 | 0 | -28438 | 0 |
| Northeast Frontier | Voted | 69192 | 0 | 0 | -69192 | 0 |
| Southern | Voted | 42823 | 0 | 0 | -42823 | 0 |
| South Central | Voted | 88575 | 0 | 0 | -88575 | 0 |
| South Eastern | Voted | 39287 | 0 | 0 | -39287 | 0 |
| Western | Voted | 23481 | 0 | 0 | -23481 | 0 |
| East Coast | Voted | 6000 | 0 | 0 | -6000 | 0 |
| North Central | Voted | 4323 | 0 | 0 | -4323 | 0 |
| West Central | Voted | 31920 | 0 | 0 | -31920 | 0 |
| Total | | 683425 | 0 | 0 | -683425 | 0 |
| **Includes | | | | | | |
| C-TARA | | 4560 | 0 | 0 | -4560 | 0 |

2114

Minor-Head details of pensionary charges for Audit Staff - 2018-19 (FME)

(Rs. In thousands)

| | ER | NR | NER | NFR | SR | SCR | SER | WR | ECoR | NCR | WCR | Total |
|--|---------|--------|--------|--------|--------|--------|--------|--------|-------|-------|--------|----------------|
| 110 Superannuation pension | 159792 | 0 | 2086 | 45000 | 5493 | 36903 | 0 | 866 | 2106 | 0 | 0 | 252246 |
| 120 Retiring Pension | 0 | 0 | 0 | 0 | 2087 | 15088 | 0 | 0 | 162 | 0 | 0 | 17337 |
| TOT100 | 159792 | 0 | 2086 | 45000 | 7580 | 51991 | 0 | 866 | 2268 | 0 | 0 | 269583 |
| 200 Commuted Pension | 41131 | 20617 | 9780 | 5044 | 14038 | 11898 | 13998 | 9264 | 1285 | 1878 | 13028 | 141961 |
| 300 Ex. Gratia Pension | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| 400 Family Pension | 36910 | 0 | 297 | 8000 | 3308 | 8116 | 0 | 0 | 516 | | 0 | 57147 |
| 500 DCRG | 41561 | 17182 | 10729 | 7539 | 11463 | 10609 | 17194 | 8274 | 1320 | 1686 | 11763 | 139320 |
| 600 Other Pension | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 105 |
| 710 Leave Encashment | 18733 | 13460 | 5546 | 3609 | 6311 | 5961 | 8095 | 5077 | 611 | 759 | 7129 | 75291 |
| GROSS | 298127 | 51259 | 28438 | 69192 | 42823 | 88575 | 39287 | 23481 | 6000 | 4323 | 31920 | 683425 |
| 930 Credits and Recoveries | -298127 | -51259 | -28438 | -69192 | -42823 | -88575 | -39287 | -23481 | -6000 | -4323 | -31920 | -683425 |
| NET Deduct amount met from pension fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

31/12/19