

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2018- बी -200/FM

नई दिल्ली/New Delhi, दिनांक/dated 26-03-2019

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central, मेट्रो रेलवे /Metro Railways.


Subject: Final Grants 2018-19 of Major Heads 3002 & 3003- Ordinary Working Expenses (Sub-Major Heads 01 to 11).

The President is pleased to allot certain additional amounts for the year 2018-19 in the 'Charged' appropriation of the Revenue Section of 'Demand for Grant No.80 - Ministry of Railways' from the Supplementary Grant obtained in the Budget Session of the Parliament, Feb'2019 (Copy enclosed as Annexure-I). This Supplementary 'Charged' appropriation may be accounted for under Sub-Major Head (SMH) 10- Miscellaneous Working Expenses against the East Central Railway.

2. The President is also pleased to modify the existing allotment under SMHs 01 to 11, both under Voted and Charged portions, as Final Grant for 2018-19 by re-appropriation as shown in the enclosed Annexure-II. Similar details for Major Head - 3003, which are included in Annexure-II, are enclosed in Annexure-III.

3. Expenditure may be so regulated as to remain strictly within the Final Grants authorized hereunder.

संलग्न : विवरण



(आनंद प्रकाश / Anand Prakash)
का. निदेशक वित्त (बजट)/ Exe. Director Finance (Budget)
रेलवे बोर्ड / Railway Board.

सं. 2018- बी -200/FM

नई दिल्ली/New Delhi, दिनांक/dated 26-03-2019

Copy forwarded to the FA&CAO (F&B), All Zonal Railways.

संलग्न : विवरण


(आनंद प्रकाश / Anand Prakash)
का. निदेशक वित्त (बजट)/ Exe. Director Finance (Budget)
रेलवे बोर्ड / Railway Board.

सं. 2018- बी -200/FM

नई दिल्ली/New Delhi, दिनांक/dated 26-03-2019

Copy forwarded to:

1. The Director of Audit, All Zonal Railways.
2. The Comptroller and Auditor General of India (Railways), New Delhi.
3. Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

संलग्न : विवरण


कृते वित्त आयुक्त, रेलवे
For Financial Commissioner/Railways

अनुदानों की पूरक मांगें, 2018-2019 SUPPLEMENTARY DEMANDS FOR GRANTS

मांग संख्या DEMAND NO 80

रेल मंत्रालय

MINISTRY OF RAILWAYS

(केंद्रीय सरकार की वर्ष 2018-2019 की अनुदानों की मांगों का पृष्ठ 103 और वर्ष 2018-2019 की अनुदानों की पहली पूरक मांगों का पृष्ठ 58 देखिये और वर्ष 2018-2019 का अनुदानों की दूसरी पूरक मांगों का पृष्ठ 77 देखिये)

(See page 103 of the Demands for Grants of Central Government for the year 2018-2019 and page 58 of the First Supplementary Demands for Grants for the year 2018-2019 and page 77 of the Second Supplementary Demands for Grants for the year 2018-2019)

		(₹ करोड़) (In ₹ crores)		
		भारित Charged	स्वीकृत Voted	जोड़ Total
I. मूल अनुदान:	I. ORIGINAL GRANT:			
राजस्व	Revenue	395.93	252703.08	253099.01
पूंजी	Capital	167.46	193103.31	193270.77
जोड़	Total	563.39	445806.39	446369.78
पूरक अनुदान:	SUPPLEMENTARY GRANT:			
राजस्व	Revenue	...	0.01	0.01
पूंजी	Capital	...	0.02	0.02
जोड़	Total	...	0.03	0.03
इस समय आवश्यक रकम का पूरक अनुमान:	Supplementary Estimate of the amount now required:			
राजस्व	Revenue	46.00	...	46.00
पूंजी	Capital	191.65	0.01	191.66
जोड़	Total	237.65	0.01	237.66
जोड़ (मूल और पूरक)	Total (Original plus Supplementary)	801.04	445806.43	446607.47
राजस्व	Revenue	441.93	252703.09	253145.02
पूंजी	Capital	359.11	193103.34	193462.45

II. इस पूरक अनुदान का हिसाब निम्नलिखित मुख्य शीर्षों के अंतर्गत दिखाया जायेगा:

II. This Supplementary Grants/Appropriations will be accounted for under the following Major Heads:

		भारित Charged	स्वीकृत Voted	जोड़ Total
राजस्व भाग	REVENUE SECTION			
मुख्य शीर्ष	MAJOR HEAD			
3002-भारतीय रेलवे-वाणिज्यिक लाइन-कार्यशील व्यय	3002-Indian Railways - Commercial Lines - Working Expenses	46.00 (का)	...	46.00
पूंजी भाग	CAPITAL SECTION			
मुख्य शीर्ष	MAJOR HEAD			
5002-भारतीय रेलवे वाणिज्यिक लाइन पर पूंजी परिव्यय	5002-Capital Outlay on Indian Railways - Commercial Lines	191.65 (खब)	0.01 (गद)	191.66
जोड़ (पूरक)	Total (Supplementary)	237.65	0.01	237.66

ये पूरक अनुदान निम्न लिखित हेतु अर्पित हैं

- (क) अदायती डिक्रियों के कारण अतिरिक्त व्यय को पूरा करने के लिए। अनुदान के राजस्व-स्वीकृत भाग में उपलब्ध बचतों को ध्यान में रखते हुए तकनीकी पूरक अनुदान मांगा जाता है।
- (ख) अदायती फैसलों के कारण अतिरिक्त व्यय को पूरा करने के लिए अनुदान के राजस्व-स्वीकृत भाग में उपलब्ध बचतों को ध्यान में रखते हुए तकनीकी पूरक अनुदान मांगा जाता है।
- (ग) (i) मनामदुरै-रामेश्वरम - दक्षिण रेलवे के लिए पुल निर्माण कार्य शीर्ष के अंतर्गत राष्ट्रीय रेल संरक्षा कोष के जरिए ₹ 248.97 करोड़ की लागत से नेविगेशनल लिफ्ट स्पैन सहित पुल (पंबन वायाडक्ट) का पुनर्निर्माण
- (ii) हज़ारीबाग नगर-पूर्व मध्य रेलवे के लिए 'उत्पादन इकाइयों सहित कारखाने' शीर्ष के अंतर्गत ₹ 28.19 करोड़ की लागत से कोच अनुरक्षण डिपो (चरण-1) का प्रावधान। अनुदान के इसी भाग में उपलब्ध बचतों को ध्यान में रखते हुए सांकेतिक पूरक अनुदान मांगा जाता है।

The supplementary Grants/Appropriations are required for:

- (a) meeting additional expenditure arising out of court decrees; Taking into account the savings available in the revenue - voted section of the Grant, a technical supplementary is sought;
- (b) meeting additional expenditure arising out of court orders. Taking into account the savings available in the capital - voted section of the Grant, a technical supplementary is sought;
- (c) (i) Manamadurai-Rameswaram - Reconstruction of bridge (Pamban Viaduct) with navigational lift span, costing ₹ 248.97 crore through Rashtriya Rail Sanraksha Kosh, under the head 'Bridge Works' for Southern Railway;
- (ii) Hazaribagh Town - Provision for coach maintenance depot (Phase-1), costing ₹ 28.19 crore under the head 'Workshops including Production Units' for East Central Railway; Taking into account the savings available in the same section of the Grant, a token supplementary is sought.

Final Grant: 2018-19

Annexure-II

Ordinary Working Expenses (Major Heads 3002 and 3003)

(Voted+Charged/Rs in thousand)

RAILWAY		SMH 01	SMH 02	SMH 03	SMH 04	SMH 05	SMH 06	SMH 07*	SMH 08	SMH 09	SMH 10	SMH 11	Total
Central	GROSS	5894000	11949251	5763213	14446873	7124212	15038072	24003251	27060000	6451000	5848700	52354829	175933401
	CREDIT	-34000	-49251	-53213	-196873	-124212	-188072	-3251	0	-1000	-208700	-50524429	-51383001
	NET	5860000	11900000	5710000	14250000	7000000	14850000	24000000	27060000	6450000	5640000	1830400	124550400
Eastern	GROSS	8167000	9376752	5636649	18231400	6701854	10571166	10776291	15875800	5380600	7652500	61407616	159777628
	CREDIT	-17000	-26752	-330749	-681400	-51854	-481166	-6291	0	-600	-102500	-59464616	-61162928
	NET	8150000	9350000	5305900	17550000	6650000	10090000	10770000	15875800	5380000	7550000	1943000	98614700
**Northern	GROSS	7710000	15200413	8001000	19241400	8209246	17976629	35500000	29692000	8110500	14552315	47869990	212063493
	CREDIT	-120000	-413	-1000	-241400	-9246	-276629	0	-2500	-20500	-22315	-45132290	-45826293
	NET	7590000	15200000	8000000	19000000	8200000	17700000	35500000	29689500	8090000	14530000	2737700	166237200
North Eastern	GROSS	3950000	4830000	1869900	4904000	3001951	3805507	9510000	12636053	3000000	3294133	9282225	60083769
	CREDIT	-10000	0	0	-4000	-1951	-507	-70000	-6053	0	-4133	-8270525	-8372169
	NET	3940000	4830000	1869900	4900000	3000000	3800000	9440000	12630000	3000000	3290000	1011700	51711600
**Northeast Frontier	GROSS	4383000	9913300	2550300	7410000	3292200	4715500	8603013	13459000	4850500	3407500	17220000	79804113
	CREDIT	-120000	-3300	-300	-10000	-2000	-15500	-3013	0	-500	-27500	-16020000	-16202113
	NET	4263000	9910000	2550000	7400000	3290000	4700000	8600000	13459000	4850000	3380000	1200000	63602000
Southern	GROSS	6435000	10465000	4690000	12730000	6105000	8575000	16201200	19038000	5699842	4666500	47700493	142306035
	CREDIT	-15000	-65000	-190000	-700000	-55000	-155000	-1200	-6500	158	-156500	-45926993	-47271035
	NET	6420000	10400000	4500000	12030000	6050000	8420000	16200000	19031500	5700000	4510000	1773500	95035000
South Central	GROSS	5710918	12328119	5420478	10092533	6344213	10846805	22385486	29693779	6140120	5150717	38239000	152352168
	CREDIT	-30918	-328119	-120478	-442533	-144213	-310705	-75486	-18279	-120	-870717	-36550000	-38891568
	NET	5680000	12000000	5300000	9650000	6200000	10536100	22310000	29675500	6140000	4280000	1689000	113460600
South Eastern	GROSS	6510000	9706400	5232700	11649700	5006200	9273600	7230000	14417800	5501200	7278400	19014700	100820700
	CREDIT	-10000	-6400	-32700	-247600	-6200	-173600	0	0	-1200	-3310200	-17594000	-21381900
	NET	6500000	9700000	5200000	11402100	5000000	9100000	7230000	14417800	5500000	3968200	1420700	79438800
**Western	GROSS	6489608	13343928	6091200	12623511	7254200	10873298	16773600	25107800	6300000	6739552	27513100	139109797
	CREDIT	-139608	-1043928	-41200	-87211	-254200	-873298	-1203600	-1865400	-240000	-909552	-25816700	-32474697
	NET	6350000	12300000	6050000	12536300	7000000	10000000	15570000	23242400	6060000	5830000	1696400	106635100

Ordinary Working Expenses (Major Heads 3002 and 3003)

(Voted+Charged/Rs in thousand)

RAILWAY		SMH 01	SMH 02	SMH 03	SMH 04	SMH 05	SMH 06	SMH 07*	SMH 08	SMH 09	SMH 10	SMH 11	Total
Metro	GROSS	300000	330000	0	610000	490000	773039	550000	500000	140000	593500	550304	4836843
	CREDIT	0	0	0	0	0	-39239	0	0	0	0	-463504	-502743
	NET	300000	330000	0	610000	490000	733800	550000	500000	140000	593500	86800	4334100
East Central	GROSS	5155676	9540491	3900000	9661277	6451702	9997414	22700000	20723700	3350000	5363852	30126411	126970523
	CREDIT	-5676	-180491	0	-1277	-1702	-97414	0	0	0	-33852	-28290911	-28611323
	NET	5150000	9360000	3900000	9660000	6450000	9900000	22700000	20723700	3350000	5330000	1835500	98359200
East Coast	GROSS	2710000	8415000	2955000	6406000	3815000	6758400	19258900	18320000	3270024	2625000	10249290	84782614
	CREDIT	-10000	-15000	-5000	-6000	-15000	-215500	-128900	0	-24	-125000	-9279290	-9799714
	NET	2700000	8400000	2950000	6400000	3800000	6542900	19130000	18320000	3270000	2500000	970000	74982900
North Central	GROSS	3877455	8604338	2878597	5074960	5564760	8403990	24917119	16752969	3350046	4261873	66166910	149853017
	CREDIT	-27455	-104338	-78597	-74960	-64760	-18090	-119	-452969	-46	-189073	-64568610	-65579017
	NET	3850000	8500000	2800000	5000000	5500000	8385900	24917000	16300000	3350000	4072800	1598300	84274000
**North Western	GROSS	3933001	6144837	2131460	5608368	2886191	4709231	12271950	21810000	3300589	1840769	25609113	90245509
	CREDIT	-23001	-4837	-1460	-48368	-46191	-119231	-21950	0	-589	-215469	-24644013	-25125109
	NET	3910000	6140000	2130000	5560000	2840000	4590000	12250000	21810000	3300000	1625300	965100	65120400
South East Central	GROSS	2716332	5617000	2120000	5270550	2600883	7010000	19790050	10756800	2850050	1220007	9643300	69594172
	CREDIT	-16332	-7000	-20000	-280550	-20083	-50000	-50	0	-50	-50007	-8572000	-9016072
	NET	2700000	5610000	2100000	4990000	2580000	6960000	19790000	10756800	2850000	1170000	1071300	60578100
South Western	GROSS	2408110	5982466	2527554	6785439	1687728	4630707	8529259	16698228	2367471	5035463	14796529	71448954
	CREDIT	-8110	-392466	-27554	-385439	-87728	-180707	-259259	-421228	-7471	-3042263	-13895229	-18707454
	NET	2400000	5590000	2500000	6400000	1600000	4450000	8270000	16277000	2360000	1993200	901300	52741500
West Central	GROSS	3361507	7300036	4885777	5404712	4624772	5793140	12900000	17100000	2863023	2033499	21265449	87531915
	CREDIT	-11507	-36	-35777	-4712	-24772	-43140	0	0	-3023	-173499	-20011049	-20307515
	NET	3350000	7300000	4850000	5400000	4600000	5750000	12900000	17100000	2860000	1860000	1254400	67224400
TOTAL	GROSS	79711607	149047331	66653828	156150723	81159112	139751498	271900119	309641929	72924965	81564280	499009259	1907514651
	CREDIT	-598607	-2227331	-938028	-3412323	-909112	-3242798	-1773119	-2772929	-274965	-9441280	-475024159	-500614651
	NET	79113000	146820000	65715800	152738400	80250000	136508700	270127000	306869000	72650000	72123000	23985100	1406900000

* IRFC Lease Charges and CHPC Charges included in SMH 07 are enclosed.

** The Railways' figures include amounts for Strategic Lines also given at Annexure-III.

Details of Charged Expenditure included in Gross are also enclosed.

Final Grant 2018-19: Ordinary Working Expenses (Major Heads 3002 and 3003)

Details of Charged Expenditure included in Gross on pre-pages

Rs. in thousands

RAILWAY	SMH 01	SMH 02	SMH 03	SMH 04	SMH 05	SMH 06	SMH 07	SMH 08	SMH 09	SMH 10	SMH 11	Total
Central	10	0	0	0	0	85000	0	0	0	512238	1555	598803
Eastern	0	0	0	0	0	0	0	0	0	211055	0	211055
Northern	0	0	0	0	0	0	0	0	0	707050	0	707050
North Eastern	0	0	0	0	0	0	0	0	0	300	0	300
Northeast Frontier	0	0	0	0	0	0	0	0	0	190000	0	190000
Southern	15	1397	0	0	0	16800	1194	0	41	185246	1071	205764
South Central	0	5197	0	0	0	80	0	0	0	695580	340	701197
South Eastern	0	809	0	100	0	0	0	0	0	74350	0	75259
Western	1020	8699	6220	0	0	300	546	0	0	356846	2110	375741
Metro	0	0	0	0	0	0	0	0	0	500	0	500
East Central	335	835	0	0	0	0	285	0	0	450700	0	452155
East Coast	545	504	0	412	0	0	35	0	34	211465	0	212995
North Central	0	0	0	0	69	0	70	0	153	175000	0	175292
North Western	64	843	0	0	20	0	0	0	68	160570	0	161565
South East Central	1222	1424	0	819	836	0	0	0	1465	9500	502	15768
South Western	699	3646	0	0	0	0	0	0	0	180852	0	185197
West Central	17	1539	0	167	7605	0	0	0	0	112031	0	121359
TOTAL	3927	24893	6220	1498	8530	102180	2130	0	1761	4233283	5578	4390000

Final Grant 2018-19: Ordinary Working Expenses (Rs. in thousands)

*Sub-Major Head 07	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	ECR	ECOR	NCR	NWR	SECR	SWR	WCR	TOTAL
IRFC Lease charges	8503100	7161000	9832000	2736000	3463900	7534100	8953000	8026100	7495100	6851000	6578900	4855900	3628000	4528000	3693000	5906000	99745100
CHPC charges	-836453	-6100316	255050	237539	-503707	-1079350	1664057	-5838256	-2116263	1756933	3697575	3372061	-20371	3841969	166408	989417	-513707

Final Grant : 2018-19
Ordinary Working Expenses (Strategic Lines-Major Head 3003)

Annexure-III
(Voted+Charged/Rs. in '000)

RAILWAY	Sub Major Heads											Total	
	1	2	3	4	5	6	7	8	9	10	11		
Northern	GROSS	25195	756	91952	46648	45394	106176	145775	323525	49539	54204	119041	1008205
	CREDIT	0	0	0	0	0	0	0	0	0	0	-67037	-67037
	NET	25195	756	91952	46648	45394	106176	145775	323525	49539	54204	52004	941168
Northeast Frontier	GROSS	770933	1627575	241658	786497	472633	707185	2446217	1808061	792356	849611	5235657	15738383
	CREDIT	0	0	0	0	0	0	-4	0	0	0	-4872957	-4872961
	NET	770933	1627575	241658	786497	472633	707185	2446213	1808061	792356	849611	362700	10865422
Western	GROSS	0	10165	0	0	0	0	0	0	181	0	0	10346
	CREDIT	0	0	0	0	0	0	0	0	0	0	0	0
	NET	0	10165	0	0	0	0	0	0	181	0	0	10346
North Western	GROSS	99772	263004	41090	64455	90673	187939	334912	295914	134924	85685	334584	1932952
	CREDIT	0	0	0	0	0	0	0	0	0	0	-285188	-285188
	NET	99772	263004	41090	64455	90673	187939	334912	295914	134924	85685	49396	1647764
TOTAL	GROSS CREDIT	895900	1901500	374700	897600	608700	1001300	2926904	2427500	977000	989500	5689282	18689886
	CREDIT	0	0	0	0	0	0	-4	0	0	0	-5225182	-5225186
	NET	895900	1901500	374700	897600	608700	1001300	2926900	2427500	977000	989500	464100	13464700

Details of Charged Expenditure included in Gross are also enclosed.

