

EAST CENTRAL RAILWAY

OFFICE OF THE
PFA/BUDGET
HAJIPUR

Date:19.11.2019


No.ECR/FIN/BGT/D16/BG/2019-20

FA&CAO(CON)
ECR/PNBE

Sub.:- Correction in Budget Grant 2019-20 of PH-30) of works plan.
Ref.:- The office letter of even no. dated 11.09.2019.

Under reference above corrected BG(2019-20) distribution under PH-30 is attached along with for necessary action please.

Encl.:- Corrected BG(2019-20) statement of PH-30


For PFA/ECR/HJP

Correction in distribution of fund (BG) for the year 2019-20 under Demand 16 Vide Railway Board Letter No 2019-Budget-106 Dt. 29/07/2019 and 2019-Budget-106/1 Dt. 29/07/2019. (With Restriction of 25% under DF, DRF and RRSK only) of PH-30 (Road Safety Works-Road over/Under Bridges).
 L.No- ECR/FIN/Budget/D-16/BG(19-20) Dt.19.11.2019 (Fig in thousands)

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5 cr)				works below 2.5 Cr (new works).		Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF, DF and RRSK.
			100%	fund to be used with restriction of in 25% in DRF, DF and RRSK.	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only		
1	DHN	RRSK	177300	132975	19000	14250	20000	15000	216300	162225
		SF	60000	60000	0	0	0	0	60000	60000
2	MGS	RRSK	153000	114750	60450	45337	40000	30000	253450	190087
		SF	0	0	0	0	0	0	0	0
3	DNR	RRSK	20000	15000	75010	56257	8000	6000	103010	77257
		SF	0	0	0	0	0	0	0	0
4	SEE	RRSK	50000	37500	72040	54030	8000	6000	130040	97530
		SF	0	0	0	0	0	0	0	0
5	SPJ	RRSK	0	0	23500	17625	4000	3000	27500	20625
		SF	0	0	0	0	0	0	0	0
6	CON	RRSK	635900	476925	0	0	0	0	635900	476925
		SF	755000	755000	0	0	0	0	755000	755000
		EBR	650000	650000	0	0	0	0	650000	650000
		RRSK	1036200	777150	250000	187499	80000	60000	1366200	1024649
Grand Total		SF	815000	815000	0	0	0	0	815000	815000
		EBR	650000	650000	0	0	0	0	650000	650000

AF/Books & Budget
 ECR/HIP
