

**EAST CENTRAL RAILWAY**  
**ACCOUNTS DEPARTMENT**



Office of the  
PFA/ECR  
HAJIPUR

No.ECR/FIN/BGT/D16/BG/2019-20

Date:02.09.2019

CAO(Con)/ECR/PNBE  
Sr.DFM / ECR, DNR, DHN, MGS(DDU),SPJ & SEE

Sub.: Budget Grant 2019-20 (PH-32) of works plan.


Ref.: 1. Railway Board's letter No.2019-बी-106/1 dated 29.7.2019.

2. Dy.CE/Br./HQ/ECR/HJP's letter No.W-365/09/Budget/Pt-IV/2151  
dated 27/28.08.2019.


Vide letter under reference (2), Unit/Divn wise Budget Grant (2019-20) of plan head 32 (Bridge works, Tunnel works and Approaches) as advised by Dy.CE/Br./HQ/ECR/HJP and verified by this office is sent herewith for necessary action please.

As per Railway Board's guidelines vide under reference (1) 25% restriction under source of fund DRF, DF & RRSK should be strictly followed by expenditure disbursing authorities.

Encl.: BG (2019-20) statement of PH-32.

  
FA&CAO(G&T)/ECR/HJP

Copy to: 1.. FA&CAO(Con)/ECR/PNBE for information  
2.. Dy.CE/Br./HQ/ECR/HJP for necessary action please

  
FA&CAO(G&T)/ECR/HJP

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5 cr)				Works below 2.5 Cr. (Work in progress)			works below 2.5 Cr (new works).			Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF, DF and RRSK.
			100%	fund to be used with restriction of in 25% in DRF, DF and RRSK.	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only				
1	DHN	CAP	0	0	2500	2500	2100	2100	0	0	0	4600	4600	
		DRF	1000	750	0	0	0	0	0	0	0	1000	750	
		DF-1	0	0	0	0	0	0	0	0	0	0	0	
		DF-4	0	0	0	0	0	0	0	0	0	0	0	
		RRSK	68000	51000	15200	11400	10000	7500	9600	93200	69900	98800	75250	
Total	69000	51750	17700	13900	12100	9600	50	2550	2550	2550	2550			
2	MGS	CAP	0	0	2500	2500	50	50	0	0	0	2550	2550	
		DRF	0	0	0	0	0	0	0	0	0	0	0	
		DF-1	0	0	0	0	0	0	0	0	0	0	0	
		DF-4	0	0	0	0	0	0	0	0	0	0	0	
		RRSK	23100	17325	2210	1657	1000	750	800	26310	19732	22282	19732	
Total	23100	17325	4710	4157	1050	800	1500	8250	8250	1125	1125			
3	DNR	CAP	0	0	6750	6750	1500	1500	0	0	0	1500	1500	
		DRF	1500	1125	0	0	0	0	0	0	0	1500	1125	
		DF-1	0	0	0	0	0	0	0	0	0	0	0	
		DF-4	0	0	0	0	0	0	0	0	0	0	0	
		RRSK	45990	34493	15490	11617	6000	4500	6000	67480	50610	59985	50610	
Total	47490	35618	22240	18367	7500	6000	7500	77230	59985	2700	2700			
4	SEE	CAP	0	0	2500	2500	200	200	0	0	0	2700	2700	
		DRF	1500	1125	0	0	0	0	0	0	0	1500	1125	
		DF-1	0	0	0	0	0	0	0	0	0	0	0	
		DF-4	0	0	0	0	0	0	0	0	0	0	0	
		RRSK	1600	1200	3500	2625	1000	750	950	6100	4575	8400	4575	
Total	3100	2325	6000	5125	1200	950	400	2900	2900	4500	4500			
5	SPJ	CAP	0	0	2500	2500	400	400	0	0	0	2900	2900	
		DRF	6000	4500	0	0	0	0	0	0	0	6000	4500	
		DF-1	0	0	0	0	0	0	0	0	0	0	0	
		DF-4	0	0	0	0	0	0	0	0	0	0	0	
		RRSK	44600	33450	3600	2700	2000	1500	1900	50200	37650	45050	37650	
Total	50600	37950	6100	5200	2400	1900	59100	45050	45050	45050				

(Fig in thousands)

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5 Cr. (Work in 100% fund to be used with restriction of in 25% in DRF, DF and RRSK.				works below 2.5 Cr (new works).			Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF, DF and RRSK.
			100%	100%	100%	100%	100%	100%	100%		
6	CON	CAP	10000	10000	0	0	0	0	10000	0	
		DRF	0	0	0	0	0	0	0	0	
		DF-1	0	0	0	0	0	0	0	0	
		DF-4	0	0	0	0	0	0	0	0	
		RRSK	276300	207225	0	0	0	0	276300	207225	
		Total	286300	217225	0	0	0	0	286300	217225	
		CAP	10000	10000	16750	16750	4250	4250	31000	31000	
		DRF	10000	7500	0	0	0	0	10000	7500	
		DF-1	0	0	0	0	0	0	0	0	
		DF-4	0	0	0	0	0	0	0	0	
RRSK	459590	344693	40000	29999	20000	15000	519590	389692			
Total	479590	362193	56750	46749	24250	19250	560590	428192			
Grand Total											

AFA/Books & Budget  
 ECR/HIP  
