

Distribution of fund (BG) for the year 2019-20 under Demand 16 Vide Railway Board Letter No 2019-Budget-106 Dt. 29/07/2019 and 2019-Budget-106/1 Dt. 29/07/2019.(With Restriction of 25% under DF,DRF and RRSK only) of PH-21 (Rolling Stock).

L.No- ECR/FIN/Budget/D-16/BG(19-20)

Dt.09.09.2019

(Fig in thousands)

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5 cr)		Works below 2.5 Cr.		Total	
			100%	fund to be used with restriction of in 25% in DRF,DF and RRSK.	100%	fund to be used with restriction in 25% in DRF,DF and RRSK only	Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF,DF and RRSK.
1	DHN	CAP	0	0	67850	67850	67850	67850
		DRF	0	0	0	0	0	0
		DF-3	0	0	0	0	0	0
		RRSK	0	0	14600	10950	14600	10950
		Total	0	0	82450	78800	82450	78800
2	MGS	CAP	0	0	2140	2140	2140	2140
		DRF	0	0	0	0	0	0
		DF-3	0	0	0	0	0	0
		RRSK	0	0	18700	14025	18700	14025
		Total	0	0	20840	16165	20840	16165
3	DNR	CAP	0	0	12541	12541	12541	12541
		DRF	0	0	0	0	0	0
		DF-3	0	0	5112	3834	5112	3834
		RRSK	0	0	7353	5515	7353	5515
		Total	0	0	25006	21890	25006	21890
4	SEE	CAP	0	0	59125	59125	59125	59125
		DRF	0	0	0	0	0	0
		DF-3	0	0	1523	1142	1523	1142
		RRSK	0	0	0	0	0	0
		Total	0	0	60648	60267	60648	60267
5	SPJ	CAP	0	0	19913	19913	19913	19913
		DRF	0	0	0	0	0	0
		DF-3	0	0	5550	4163	5550	4163
		RRSK	0	0	19200	14400	19200	14400
		Total	0	0	44663	38476	44663	38476
6	HQ	CAP	0	0	6431	6431	6431	6431
		DRF	0	0	0	0	0	0
		DF-3	0	0	5315	3986	5315	3986
		RRSK	10002	7501	62145	46609	72147	54110
		Total	10002	7501	73891	57026	83893	64527
Grand Total		CAP	0	0	168000	168000	168000	168000
		DRF	0	0	0	0	0	0
		DF-3	0	0	17500	13125	17500	13125
		RRSK	10002	7501	121998	91499	132000	99000
		Total	10002	7501	307498	272624	317500	280125

AFA/Books & Budget  
ECR/HIS

**EAST CENTRAL RAILWAY**  
**ACCOUNTS DEPARTMENT**



Office of the  
PFA/ECR  
HAJIPUR

No.ECR/FIN/BGT/D16/BG/2019-20

Date:09.09.2019

Sr.DFM / ECR, DNR, DHN, MGS(DDU),SPJ & SEE

Sub.: Budget Grant 2019-20 of (PH-21) of works plan.


- Ref.: 1. Railway Board's letter No.2019-बी-106/1 dated 29.7.2019.  
2. CME(PLG)/ECR/HJP's letter No.ECR/MEC/BUD/2019-20(Cap)  
dated 27.08.2019.

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Vide letter under reference (2), Unit/Divn wise Budget Grant (2019-20) of plan head 21 (Rolling Stock) as advised by CME(PLG)/ECR/HJP and verified by this office is sent herewith for necessary action please.

As per Railway Board's guidelines vide under reference (1) 25% restriction under source of fund DRF, DF & RRSK should be strictly followed by expenditure disbursing authorities. Budget grant (2019-20) should be co-related with pink book works of (2019-20).

Encl.: BG (2019-20) statement of PH-21.

  
X FA&CAO(G&T)/ECR/HJP

Copy to: CME(PLG)/ECR/HJP for necessary action please

  
FA&CAO(G&T)/ECR/HJP