

Distribution of fund (BG) for the year 2019-20 under Demand 16 Vide Railway Board Letter No 2019-Budget-106 Dt. 29/07/2019  
 and 2019-Budget-106/1 Dt. 29/07/2019 (With Restriction of 25% under DF, DRF and RRSK only) of PH-51 (Staff welfare).  
 L.No- ECR/FIN/Budget/D-16/BG(19-20) Dt.11.09.2019

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 (Fig in thousands)

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5 cr)			Works below 2.5 Cr. (Work in progress)			works below 2.5 Cr (new works).			Total	
			100%	fund to be used with restriction of 25% in DRF, DF and RRSK.	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF, DF and RRSK.	
1	DHN	CAP	200	200	24800	24800	2000	2000	27000	27000			
		DRF	16900	12675	13000	9750	700	525	30600	22950			
		DF-1	0	0	0	0	200	150	200	150			
		DF-2	5350	4012	4598	3449	200	150	10148	7611			
		Total	22450	16887	42398	37999	3100	2825	67948	57711			
2	MGS	CAP	0	0	34599	34599	2000	2000	36599	36599			
		DRF	21602	16201	100	75	700	525	22402	16801			
		DF-1	0	0	0	0	200	150	200	150			
		DF-2	1101	826	1	1	200	150	1302	977			
		Total	22703	17027	34700	34675	3100	2825	60503	54527			
3	DNR	CAP	500	500	24802	24802	2000	2000	27302	27302			
		DRF	12300	9225	18289	13717	700	525	31289	23467			
		DF-1	12900	9675	0	0	200	150	13100	9825			
		DF-2	1050	787	1	1	200	150	1251	938			
		Total	26750	20187	43092	38520	3100	2825	72942	61532			
4	SEE	CAP	0	0	33153	33153	2000	2000	35153	35153			
		DRF	4802	3601	25662	19246	700	525	31164	23372			
		DF-1	0	0	0	0	200	150	200	150			
		DF-2	2801	2101	100	75	200	150	3101	2326			
		Total	7603	5702	58915	52474	3100	2825	69618	61001			
5	SPI	CAP	0	0	27645	27645	2000	2000	29645	29645			
		DRF	601	451	16720	12540	700	525	18021	13516			
		DF-1	0	0	3200	2400	200	150	3400	2550			
		DF-2	600	450	3000	2250	200	150	3800	2850			
		Total	1201	901	50565	44835	3100	2825	54866	48561			

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5			Works below 2.5 Cr. (Work in			works below 2.5 Cr (new works).			Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF, DF and RRSK.
			100%	fund to be used with restriction of 25% in DRF, DF and RRSK.	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only					
6	CON	CAP	0	0	0	0	0	0	0	0	0	0	
		DRF	0	0	0	0	0	0	0	0	0	0	
		DF-1	0	0	0	0	0	0	0	0	0	0	
		DF-2	3600	2700	0	0	0	0	0	0	3600	2700	
		Total	3600	2700	0	0	0	0	0	0	3600	2700	
		CAP	500	500	0	0	5000	5000	0	5500	3600	2700	
7	HQ	DRF	700	525	0	0	1227	920	1927	5500	1445		
		DF-1	0	0	0	0	1000	750	1000	1927	1445		
		DF-2	100	75	0	0	1000	750	1000	1000	750		
		Total	1300	1100	0	0	8227	7420	9527	1100	825		
		CAP	1	1	0	0	0	0	0	1	1		
		DRF	0	0	0	0	0	0	0	0	0		
8	WP/HRT	DF-1	0	0	0	0	0	0	0	0	0		
		DF-2	0	0	0	0	0	0	0	0	0		
		Total	1	1	0	0	0	0	0	1	1		
		CAP	1201	1201	144999	144999	15000	15000	0	161200	161200		
		DRF	56905	42678	73771	55328	4727	3545	135403	101551			
		DF-1	12900	9675	3200	2400	2000	1500	18100	13575			
Grand Total		DF-2	14602	10951	7700	5776	2000	24302	18227				
		Total	85608	64505	229670	208503	23727	21545	339005	294553			

AFA/Books & Paper  
ECP/HIP  
*[Signature]*

**EAST CENTRAL RAILWAY**  
**ACCOUNTS DEPARTMENT**



Office of the  
PFA/ECR  
HAJIPUR

No.ECR/FIN/BGT/D16/BG/2019-20

Date: 11.09.2019

CAO(Con)/ECR/PNBE  
Sr.DFM / ECR, DNR, DHN, MGS(DDU),SPJ & SEE  
AFA(WS)/ECR/HRT

Sub.: Budget Grant 2019-20 of (PH-51) of works plan.

Ref.: 1. Railway Board's letter No.2019-बी-106/1 dated 29.7.2019.


2. CPD/BW/ECR/HJP's letter No.W-2/68/09/Capital Budget/2019-20/  
2090 dated 26.08.2019

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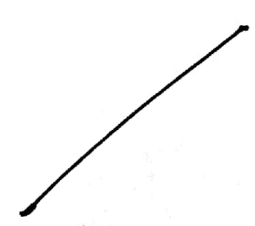
Vide letter under reference (2), Unit/Divn wise Budget Grant (2019-20) of plan head 51 (Staff welfare) as advised by CPD/BW/ECR/HJP and verified by this office is sent herewith for necessary action please.

As per Railway Board's guidelines vide under reference (1) 25% restriction under source of fund DRF, DF & RRSK should be strictly followed by expenditure disbursing authorities. Budget grant (2019-20) should be co-related with pink book works of (2019-20).

Encl.: BG (2019-20) statement of PH-51.

  
X FA&CAO(G&T)/ECR/HJP

Copy to: 1. CPD/BW/ECR/HJP for necessary action please.  
2. FA&CAO(Con)ECR/PNBE for information please.

  
FA&CAO(G&T)/ECR/HJP