

Distribution of fund (BG) for the year 2019-20 under Demand 16 Vide Railway Board Letter No 2019-Budget-106 Dt. 29/07/2019 and 2019-Budget-106/1 Dt. 29/07/2019 (With Restriction of 25% under DRF, DRF and RRSK only) of PH-31 (Track renewals).  
 L.No- ECR/FIN/Budget/D-16/BG(19-20) Dt.11.09.2019

(Fig in thousands)

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5 Cr)		Works below 2.5 Cr. (Work in progress)		works below 2.5 Cr (new works).		Total	
			100%	fund to be used with restriction of In 25% in DRF, DF and RRSK.	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF, DF and RRSK.
1	DHN	RRSK	1414530	1060897	162360	121770	12515	9386	1589405	1192053
2	MGS	RRSK	913256	684942	104823	78617	8050	6037	1026129	769596
3	DNR	RRSK	1304894	978671	149775	112331	11545	8659	1466214	1099661
4	SEE	RRSK	1186216	889662	136153	102115	10495	7871	1332864	999648
5	SPJ	RRSK	832443	624332	95550	71662	7395	5546	935388	701540
Grand Total			5651339	4238504	648661	486495	50000	37499	6350000	4762498

Note : Credit Target of CRRM for 2019-20

DHN	170000
MGS	158600
DNR	150000
SEE	150000
SPJ	140000
Total	768600

AFA/Books & Budget  
 ECR/HJP  


**EAST CENTRAL RAILWAY**  
**ACCOUNTS DEPARTMENT**



Office of the  
PFA/ECR  
HAJIPUR

No.ECR/FIN/BGT/D16/BG/2019-20

Date:11.09.2019

Sr.DFM / ECR, DNR, DHN, MGS(DDU),SPJ & SEE

Sub.: Budget Grant 2019-20 of (PH-31) of works plan.


Ref.: 1. Railway Board's letter No.2019-बी-106/1 dated 29.7.2019.

2. Dy.CE(TP)/ECR/HJP's letter No.W-7/68/09/PH-31/Budget/  
Pt-6/2061 dated 21.08.2019

Vide letter under reference (2), Unit/Divn wise Budget Grant (2019-20) of plan head 31(Track renewals) as advised by Dy.Chief Engineer (TP)/ECR/HJP and verified by this office is sent herewith for necessary action please.

As per Railway Board's guidelines vide under reference (1) 25% restriction under source of fund DRF, DF & RRSK should be strictly followed by expenditure disbursing authorities. Budget grant (2019-20) should be co-related with pink book works of (2019-20).

Encl.: BG (2019-20) statement of PH-31.

  
X FA&CAO(G&T)/ECR/HJP

Copy to: Dy. Chief Engineer (TP)/ECR/HJP for necessary action please

  
FA&CAO(G&T)/ECR/HJP