

Distribution of fund (BG) for the year 2019-20 under Demand 16 Vide Railway Board Letter No 2019-Budget-106 Dt. 29/07/2019

and 2019-Budget-106/1 Dt. 29/07/2019. (With Restriction of 25% under DF, DRF and RRSK only) of **PH-29 (Road Safety works-level Crossings).**

L.No- ECR/FIN/Budget/D-16/BG(19-20)

Dt. 11.09.2019

(Fig in thousands)

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5 cr)		Works below 2.5 Cr. (Work in progress)		works below 2.5 Cr (new works).		Total	
			100%	fund to be used with restriction of in 25% in DRF,DF and RRSK.	100%	fund to be used with restriction in 25% in DRF,DF and RRSK only	100%	fund to be used with restriction in 25% in DRF,DF and RRSK only	Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF,DF and RRSK.
1	DHN	CAP	0	0	0	0	0	0	0	0
		DRF	0	0	0	0	0	0	0	0
		DF-1	0	0	0	0	0	0	0	0
		DF-3	0	0	0	0	0	0	0	0
		RRSK	39600	29700	32301	24226	1500	1125	73401	55051
	Total	39600	29700	32301	24226	1500	1125	73401	55051	
2	MGS	CAP	0	0	0	0	0	0	0	0
		DRF	0	0	0	0	0	0	0	0
		DF-1	0	0	0	0	0	0	0	0
		DF-3	0	0	0	0	0	0	0	0
		RRSK	14000	10500	26000	19500	1500	1125	41500	31125
	Total	14000	10500	26000	19500	1500	1125	41500	31125	
3	DNR	CAP	0	0	0	0	0	0	0	0
		DRF	0	0	0	0	0	0	0	0
		DF-1	0	0	0	0	0	0	0	0
		DF-3	0	0	0	0	0	0	0	0
		RRSK	65370	49027	12010	9007	1500	1125	78880	59159
	Total	65370	49027	12010	9007	1500	1125	78880	59159	
4	SEE	CAP	0	0	0	0	0	0	0	0
		DRF	0	0	0	0	0	0	0	0
		DF-1	0	0	0	0	0	0	0	0
		DF-3	0	0	0	0	0	0	0	0
		RRSK	38990	29242	15489	11617	1500	1125	55979	41984
	Total	38990	29242	15489	11617	1500	1125	55979	41984	
5	SPJ	CAP	0	0	0	0	0	0	0	0
		DRF	0	0	0	0	0	0	0	0
		DF-1	0	0	0	0	0	0	0	0
		DF-3	0	0	0	0	0	0	0	0
		RRSK	248001	186002	23200	17400	3000	2250	274201	205652
	Total	248001	186002	23200	17400	3000	2250	274201	205652	
6	CSTE/PROJECT/HQ	CAP	0	0	0	0	0	0	0	0
		DRF	0	0	0	0	0	0	0	0
		DF-1	0	0	0	0	0	0	0	0
		DF-3	0	0	0	0	0	0	0	0
		RRSK	50501	37876	1000	750	0	0	51501	38626
	Total	50501	37876	1000	750	0	0	51501	38626	
7	HQ	CAP	0	0	0	0	0	0	0	0
		DRF	0	0	0	0	0	0	0	0
		DF-1	0	0	0	0	0	0	0	0
		DF-3	0	0	0	0	0	0	0	0
		RRSK	17386	13039	0	0	0	0	17386	13039
	Total	17386	13039	0	0	0	0	17386	13039	
Grand Total		CAP	0	0	0	0	0	0	0	0
		DRF	0	0	0	0	0	0	0	0
		DF-3	0	0	0	0	0	0	0	0
		DF-4	0	0	0	0	0	0	0	0
		RRSK	473848	355386	110000	82500	9000	6750	592848	444636
	Total	473848	355386	110000	82500	9000	6750	592848	444636	

AFA/Books & Budget
ECR/HJP

EAST CENTRAL RAILWAY
ACCOUNTS DEPARTMENT



Office of the
PFA/ECR
HAJIPUR

No.ECR/FIN/BGT/D16/BG/2019-20

Date:11.09.2019
12

Sr.DFM / ECR, DNR, DHN, MGS(DDU),SPJ & SEE

Sub.:- Budget Grant 2019-20 of (PH-29) of works plan.


Ref.:- 1. Railway Board's letter No.2019-बी-106/1 dated 29.7.2019.

2. CPD/BW/ECR/HJP's letter No.W-2/68/09/Capital Budget/2019-20/
2090 dated 26.08.2019


Vide letter under reference (2), Unit/Divn wise Budget Grant (2019-20) of plan head 29 (Road Safety works-level Crossings) as advised by CPD/BW/ECR/HJP and verified by this office is sent herewith for necessary action please.

As per Railway Board's guidelines vide under reference (1) 25% restriction under source of fund DRF, DF & RRSK should be strictly followed by expenditure disbursing authorities. Budget grant (2019-20) should be co-related with pink book works of (2019-20).

Encl.: BG (2019-20) statement of PH-29.


12/09/19
X FA&CAO(G&T)/ECR/HJP

Copy to: 1. CPD/BW/ECR/HJP for necessary action please.
2. Dy.CSTE/Project/ECR/HQ for necessary action please.


FA&CAO(G&T)/ECR/HJP