


Distribution of fund (BG) for the year 2019-20 under Demand 16 Vide Railway Board Letter No 2019-Budget-106 Dt. 29/07/2019 and 2019-Budget-106/1 Dt. 29/07/2019. (With Restriction of 25% under DF, DRF and RRSK only) of PH-30 (Road Safety Works-Road over/Under Bridges).
 L.No- ECR/EN/Budget/D-16/BG(19-20) Dt. 11.09.2019

(Fig in thousands)

S.No	Expenditure unit/Dvsn.	Source of Fund	As per pink book works (above 2.5 Cr)				Total			
			100%	fund to be used with restriction of 25% in DRF, DF and RRSK.	Works below 2.5 Cr. (Work in progress)	fund to be used with restriction in 25% in DRF, DF and RRSK only	works below 2.5 Cr (new works).	fund to be used with restriction in 25% in DRF, DF and RRSK only	Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF, DF and RRSK.
1	DHN	RRSK	177300	132975	19000	14250	20000	15000	216300	162225
		SF	60000	60000	0	0	0	0	60000	60000
2	MGS	RRSK	153000	114750	60450	45337	40000	30000	253450	190087
		SF	0	0	0	0	0	0	0	0
3	DNR	RRSK	20000	15000	75010	56257	8000	6000	103010	77257
		SF	0	0	0	0	0	0	0	0
4	SEE	RRSK	50000	37500	72040	54030	8000	6000	130040	97530
		SF	0	0	0	0	0	0	0	0
5	SPJ	RRSK	0	0	23500	17625	4000	3000	27500	20625
		SF	0	0	0	0	0	0	0	0
6	CON	RRSK	635900	650000	0	0	0	0	635900	650000
		SF	755000	755000	0	0	0	0	755000	755000
		EBR	650000	650000	0	0	0	0	650000	650000
		RRSK	1036200	147975	250000	88132	80000	24000	1366200	260107
Grand Total		SF	815000	815000	0	0	0	0	815000	815000
		EBR	650000	650000	0	0	0	0	650000	650000


 AFA/Books & Budget
 ECR/HJP

EAST CENTRAL RAILWAY
ACCOUNTS DEPARTMENT



Office of the
PFA/ECR
HAJIPUR

No.ECR/FIN/BGT/D16/BG/2019-20

Date:11.09.2019

CAO(Con)/ECR/PNBE
Sr.DFM / ECR, DNR, DHN, MGS(DDU),SPJ & SEE

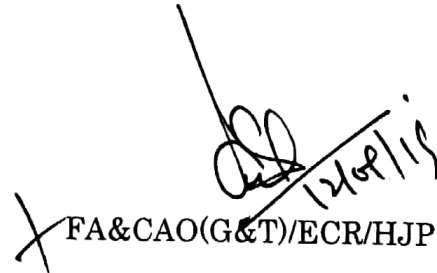
Sub.: Budget Grant 2019-20 of (PH-30) of works plan.

Ref.: 1. Railway Board's letter No.2019-बी-106/1 dated 29.7.2019.
2. CE(RSW)/ECR/HJP's letter No.W-3/0809/Budget/PH-30/
PTt.III/1737 dated 01/05.08.2019


Vide letter under reference (2), Unit/Divn wise Budget Grant (2019-20) of plan head 30 (Road Safety Works-Road over/Under Bridges) as advised by Chief Engineer(RSW)/ECR/HJP and verified by this office is sent herewith for necessary action please.

As per Railway Board's guidelines vide under reference (1) 25% restriction under source of fund DRF, DF & RRSK should be strictly followed by expenditure disbursing authorities. Budget grant (2019-20) should be co-related with pink book works of (2019-20).

Encl.: BG (2019-20) statement of PH-30.


FA&CAO(G&T)/ECR/HJP

Copy to: 1. Chief Engineer (RSW)/ECR/HJP for necessary action please.
2. FA&CAO(Con) for information.


FA&CAO(G&T)/ECR/HJP