

Distribution of fund (BG) for the year 2019-20 under Demand 16 Vide Railway Board Letter No 2019-Budget-106 Dt. 29/07/2019 and 2019-Budget-106/1 Dt. 29/07/2019. (With Restriction of 25% under DRF, DRF and RRSK only) of **PH-11 (New lines)**.
 L.No- ECR/FIN/Budget/D-16/BG(19-20) Dt.11.09.2019

(Fig in thousands)

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5 cr)		Works below 2.5 Cr. (Work in progress)		works below 2.5 Cr (new works).		Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF, DF and RRSK.
			100%	fund to be used with restriction of in 25% in DRF, DF and RRSK.	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only		
1	CAO(Con)/ECR/P NBE	CAP	2489101	2489101	0	0	0	0	2489101	2489101
		SF	1990000	1990000	0	0	0	0	1990000	1990000
		Deposit	1250000	1250000	0	0	0	0	1250000	1250000
		EBR(p)	22000000	22000000	0	0	0	0	22000000	22000000

[Signature]
 AFA/Books & Budget
 ECR/HJP

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L.No. ECR/HIP/Budget/D-16/BG(19-20) Dt. 11.09.2019

(Fig in thousands)

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5 Cr)				works below 2.5 Cr (new works).		Total	
			100%	fund to be used with restriction of in 25% in DRF, DF and RRSK.	Works below 2.5 Cr. (Work in progress)	fund to be used with restriction in 25% in DRF, DF and RRSK only	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF, DF and RRSK.
1	CAO(CON)/ECR/P NBE	CAP	1850000	1850000	0	0	0	0	1850000	1850000
		Deposit	1200000	1200000	0	0	0	0	1200000	1200000

Note : Target BG (2019-20) of Credit under DRF - Rs.2000000 (thousand),
Credit under CAP-Rs.200000 (thousand).

AFA/Books&Budget
ECR/HIP

(Signature)
11/09/19

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 L.No- ECR/FIN/Budget/D-16/BG(19-20) Dt. 11.09.2019

(Fig in thousands)

S.No	Expenditure unit/Divn.	Source of Fund	As per pink book works (above 2.5 Cr)		Works below 2.5 Cr. (Work in progress)		works below 2.5 Cr (new works)		Total	
			100%	fund to be used with restriction of 25% in DRF, DF and RRSK.	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	100%	fund to be used with restriction in 25% in DRF, DF and RRSK only	Total 100% (As per Pink book fund)	Total fund to be used with restriction of 25% in DRF, DF and RRSK.
1	CAO(CON)/ECR/P NBE	CAP EBR(I/F)	100000 19143000	0 0	0 0	0 0	0 0	0 0	100000 19143000	0 0

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EAST CENTRAL RAILWAY
ACCOUNTS DEPARTMENT



Office of the
PFA/ECR
HAJIPUR

No.ECR/FIN/BGT/D16/BG/2019-20

Date:11.09.2019
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CAO(Con)/ECR/PNBE

Sub.: Budget Grant 2019-20 of (PH-11, 14 & 15) of works plan.

Ref.: Railway Board's letter No.2019-बी-106/1 dated 29.7.2019.


Vide letter under reference (Budget Grant (2019-20) of plan head 11 (New line), 14 (Gauge conversion) & 15 (Doubling) is sent herewith for necessary action.

As per Railway Board's guidelines vide under reference (1) 25% restriction under source of fund DRF, DF & RRSK should be strictly followed by expenditure disbursing authorities. Budget grant (2019-20) should be co-related with pink book works of (2019-20).

Encl.: BG (2019-20) statement of PH-11, 14 & 15


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