

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS
(RAILWAY BOARD)**

No. 2019-B-302/BE

New Delhi, dated 29.07.2019

1. The General Managers, All Indian Railways
2. The Director General & Ex. Officio General Manager, RDSO, Lucknow
3. The Director General, National Academy of Indian Railways, Vadodara-390004
4. The Director, Indian Railway Institute of Civil Engineering, Pune-411001
5. The Director, Indian Railway Institute of Signal and Telecommunication Engineering, Secunderabad 500017
6. The Director, Indian Railway Institute of Mechanical and Electrical Engineering, Jamalpur-11204
7. The Director, Indian Railway Institute of Electrical Engineering, Nasik-422101
8. The Director, Indian Railway Centre for Advanced Maintenance Technology, Gwalior-474101
9. The Director, Centralised Training Academy of Railway Accounts, Secunderabad
10. The Director, JJR RPF Academy, Talkatora Road, Alambagh, PO Manak Nagar, Lucknow
11. The Director, National Rail Museum, New Delhi
12. National Rail & Transportation Institute, NAIR Campus, Lalbaug, Manjalpur, Vadodara, Gujrat-390004.
13. The OSD, Indian Railway Institute of Financial Management, Secunderabad.
14. The Director (Iron & Steel), 3-Koilaghat Street, Kolkata-700001
15. The FA & CAO, Railway Claims Tribunal, 13/15 Mall Road, Delhi – 110054
16. The Deputy Railway Adviser, Embassy of India, 2-2-11 Kudan Minami, Tokyo 102-0074, Japan
17. The Railway Adviser, Embassy of India, Railway Wing, Tier Garten Strasse 17, 10785 Berlin, Germany
18. The Railway Adviser, High Commission of India, Railway Wing, House No.2, Road No. 142 Gulsan-1, Dhaka, Bangladesh
19. The Director, Indian Railway Institute of Transport Management, Hardoi Bypass Road, PO Manak Nagar, Lucknow-226011
20. The Sr. Administrative Officer (BRS), Office of the Comptroller & Auditor General of India, 9-Deen Dayal Upadhyaya Marg, New Delhi – 110124
21. The Secretary, Railway Board
22. The Chairman, Railway Recruitment Boards: Ahmedabad, Ajmer, Allahabad, Bangalore, Bhopal, Bhubaneswar, Bilaspur, Chandigarh, Chennai, Gorakhpur, Guwahati, Jammu, Kolkata, Malda, Mumbai, Muzaffarpur, Patna, Ranchi, Secunderabad, Siliguri and Thiruvananthapuram
23. The Vice Chairman, Rail Land Development Authority, Next to Safdarjung Railway Station, Moti Bagh-1, New Delhi – 110021
24. The Chief Mining Adviser, Dhanbad
25. The Chief Commissioner of Railway Safety, Ministry of Civil Aviation, Ashok Marg, Lucknow-226001

....2/-

विषय:-मांग संख्या 82 - रेल मंत्रालय - मुख्या शीर्ष 3001- भारतीय रेल - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन/ विविध व्यय (सामान्य) के अंतर्गत वर्ष 2019-20 के लिए बजट आवंटन

Sub: -Budget Allotment for 2019-20 under Demand No. 82 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

बोर्ड के दिनांक 28.03.2019 के समसंख्यक पत्र की निरंतरता में मांग संख्या 82 (पूर्व में उल्लिखित मांग संख्या 80) - रेल मंत्रालय - मुख्य शीर्ष 3001 - नीति निर्माण, निर्देशन, अनुसंधान और अन्य विविध संगठन / विविध व्यय (सामान्य), अनुबंध 'क' से 'च' के अंतर्गत पूर्ण वित्त वर्ष 2019-20 के लिए बजट आवंटन अनुलग्नक I और II में दर्शाया गया है।

In continuation of Board's letter of even number dated 28.3.2019, the Budget Allotment for the full fiscal 2019-20 in respect of Demand No. 82 (earlier referred to as Demand No. 80) – Ministry of Railways – Major Head - 3001 – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General), Annexures 'A' to 'F' is given in Enclosures – I and II.

रेलें/इकाईयां खर्च पर इस प्रकार से नियंत्रण रखें कि खर्च बजट आवंटन से अधिक न हो।

The Railways/Units may regulate the expenditure in such a manner that no excess is incurred over and above the allotments given.

संलग्न/ Encls. :- उपरोक्त /As above.

(अजय उपाध्याय/ Ajay Upadhyay)

संयुक्त निदेशक, वित्त (बजट)/Joint Director, Finance(Budget)

रेलवे बोर्ड / Railway Board

New Delhi, dated 29.07.2019

No. 2019-B-302/BE

प्रतिलिपि / Copy to:-

1. प्रधानवित्त सलाहकार, सभी भारतीय रेलें
The Principal Financial Adviser, All Indian Railways.
2. मुख्य निदेशक (लेखापरीक्षा), सभी भारतीय रेलें
The Principal Director of Audit, All Indian Railways.
3. भारत के उपनियंत्रक एवं महालेखापरीक्षक (रेलवे), कमरा न: 224, रेल भवन, नई दिल्ली
The Deputy Comptroller and Auditor General of India (Railways),
Room No. 224, Rail Bhawan, New Delhi.
4. निदेशक (वित्त), अ.अ.मा.सं., लखनऊ
The Director (Finance), RDSO, Lucknow.
5. क्षेत्रीय रेल संग्रहालय/चेन्नै, हावड़ा, मैसूर, नागपुर
Regional Rail Museums/Chennai, Howrah, Mysore, Nagpur.

कृते, वित्त आयुक्त (रेलें)

For Financial Commissioner (Railways)

प्रतिलिपि / Copy to:-

1. वेतन एवं लेखाधिकारी, रेलवे बोर्ड
The Pay and Accounts Officer, Railway Board.
2. सभी संबंधित अधिकारीगण एवं शाखाएं, रेलवे बोर्ड
All Officers and Branches concerned, Railway Board.

Enclosure -1 to Railway Board's letter No.2019-B-302 (BE) dated 29.07.2019

**Demand No. 82 – Ministry of Railways – Major Head - 3001 – Indian
Railways – Policy Formulation, Direction, Research and Other
Miscellaneous Organizations / Miscellaneous Expenditure (General)**

**Budget
Estimates
2019-20**

(Rs. in thousands)

I. ANNEXURE 'A' – SURVEYS

Central	24020
Eastern	5877
Northern	56986
North Eastern	17660
Northeast Frontier	50693
Southern	10270
South Central	23393
South Eastern	59690
Western	81298
East Central	7730
East Coast	9950
North Central	64427
North Western	42755
South East Central	24810
South Western	9830
West Central	13011
Metro / Kolkata	0
TOTAL – ANNEXURE 'A' – SURVEYS	502400

II. ANNEXURE 'B' – RDSO

1. ADMINISTRATION	
(a) Pay of 'A' & 'B' Establishment	384000
(b) Pay of 'C' & 'D' Establishment	1250000
(I) TOTAL – ADMINISTRATION (a + b)	1634000
2. MAINTENANCE	
(a) Civil Engineering	88250
(b) Electrical Engineering	22420
(c) Telecommunication Engineering	5250
(II) TOTAL – MAINTENANCE (a + b + c)	115920
3. Medical Services	14500
4. Health and Sanitation	15000
5. Education	40000
6. OTHER STAFF AMENITIES	
Kendriya Vidyalaya & Manaknagar School	111395
7. OTHER CHARGES	
(a) Allowances	620090
(b) Contingent Expenses	62195
(c) Productivity Linked Bonus	40000
(d) Contribution to Staff Benefit Fund	2600
(e) Electricity Charges	110000
(f) Deposit Linked Insurance Scheme	550
(III) TOTAL – OTHER CHARGES (a to f)	835435
TOTAL : (1 to 7)	2766250
8. Research and Trials	140000
9. Navrachna- Innovation Scheme	53750
10. Misc. Advances (Revenue)	40000
GRAND TOTAL (GROSS) – (1 to 9)	3000000
11. Credits/Recoveries	0
12. TOTAL (NET) – RDSO –ANNEXURE 'B'	3000000

21/10/19

Demand No. 82 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

**Budget
Estimates
2019-20**

		(Rs. in thousands)
III.(A) ANNEXURE C-I RAILWAY RECRUITMENT BOARDS		
	Ahmedabad	176330
	Ajmer	164707
	Allahabad	610051
	Bangalore	135059
	Bhopal	177418
	Bhubaneshwar	169131
	Bilaspur	104148
	Chandigarh	270287
	Chennai	221551
	Gorakhpur	117431
	Guwahati	340235
	Jammu & Srinagar	48605
	Kolkata	144556
	Malda	43435
	Mumbai	234224
	Muzaffarpur	119250
	Patna	146800
	Ranchi	79994
	Secunderabad	570260
	Siliguri	48518
	Thiruvananthapuram	78010
	TOTAL – ANNEXURE C-I (RRBs)	4000000
(B).	ANNEXURE C-II CENTRALISED TRAINING FACILITIES	
	NAIR, Vadodara	428440
	IRISET, Secunderabad	296595
	IRICEN, Pune	310699
	IRIMEE, Jamalpur	270529
	IRIEEN, Nasik Road	129000
	IRCAMTECH, Gwalior	60760
	Training expenses for railway staff in India/abroad (RDSO : 1200 & E(Trg) : 498800)	500000
	Training expenses for railway staff in non-railway institutes (RDSO : 2600 & E(Trg) : 27400)	30000
	Indian Railway Institute of Transport Management, Lucknow	208961
	Centralised Training Academy for Rly. Accounts (C- TARA),	29727
	Jag Jivan Ram RPF Academy, Lucknow.	171689
	National Rail & Transportation Institute (NRTI)	230000
	Indian Railway Institute of Financial Management, Secunderabad.	43600
	TOTAL – ANNEXURE C-II (CTFs)	2710000
(C)	ANNEXURE C-III OTHER MISC. ESTABLISHMENTS	
	Misc. Special Establishments	15000
	Commissioner of Railway Safety, Lucknow	350
	Deputy Railway Adviser, Tokyo	20500
	Railway Adviser, Berlin	11565
	Railway Adviser, Dhaka	12000
	Director (Iron & Steel), Kolkata	25900
	National Rail Museum, New Delhi	75668
	Regional Rail Museum, Chennai	20000
	Regional Rail Museum, Howrah	6000
	Regional Rail Museum, Mysore	4484
	Regional Rail Museum, Nagpur	8390
	Chief Mining Adviser, Dhanbad	38747
	Railway Claims Tribunal, Delhi	563102 *
	Rail Land Development Authority	218294
	TOTAL – ANNEXURE C-III (OME)	1020000
	GRAND TOTAL – ANNEXURES C-I, C-II & C-III	7730000

* Includes provision of Rs. 10 lakh each for RCT Benches at Ahmedabad, Amravati, Bangalore, Chennai, Delhi, Ernakulam, Nagpur and Ranchi for installation of CCTV cameras.

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**Demand No. 82 – Ministry of Railways – Major Head - 3001 – Indian
Railways – Policy Formulation, Direction, Research and Other
Miscellaneous Organizations / Miscellaneous Expenditure (General)**

**Budget
Estimates
2019-20**

(Rs. in thousands)

IV.	ANNEXURE 'D' – REIMBURSEMENT OF COST OF RAILWAY AUDIT	
	Cost of Railway Audit Offices	2867200
	Deputy Comptroller and Auditor General of India (Charged)	32800
	TOTAL – ANNEXURE 'D'	2900000
V.	ANNEXURE 'E' – PAYMENT TO WORKED LINES & SUBSIDISED COMPANIES	
	Central Province Railway (Central Railway)	876
	TOTAL – ANNEXURE 'E'	876
VI.	ANNEXURE 'F' – MISCELLANEOUS CHARGES	
1	Membership subscription towards International Council of Museums.	85
2	Postage charges for sending daily statements to the Railways by the State Bank of India.	800
3	Membership subscription for International Association of Transport Museums (IATM).	28
4	Enrolment of Indian Railways as an Associate Member of (i) International Union of Railways (UIC) and (ii) European Rail Research Institute (ERRI).	35000
5	Public Relation Directorate.	750000
6	Publicity for tourism promotion both in India and abroad & also publication of tourism brochures.	10000
7	Miscellaneous (Enclosure - II)	462653
8	Hospitality and Entertainment expenses in connection with visits of foreign dignitaries.(RDSO-320 & IRISSET-30).	350
9	Suspense	444122
10	Subscription to the International Union of Medical Services, Brussels.	120
11	Contribution of R.P.F. towards Central Fund of All India Police Sports Control Board.	1514
12	Grant-in-aid to Quality Council of India, New Delhi.	1000
13	Consultancy for developing a World Class Station at New Delhi/ Other places.	300000
14	Membership subscription for International Heavy Haul Association(IHHA)	650
15	Payment to M/s. Asian Institute of Transport Development(AITD) for meeting the expenditure on training to Railway personnel from BIMSTEC , Mekong-Ganga and SAARC Countries.	6800
16	Feasibility Study for Diamond Quadrilateral Project and other identified corridors of High Speed Trains.	150000
17	Consultancies for Public Private Participation Projects.	200000
18	Payment to M/s. Event Workshop for arrangement of MR's Railway-Industry Co-Ordination Committee.	1033
19	Expenditure towards Innovation Promotion Group (IPG)	800
20	Implementation of modified group incentive scheme in ICF, Chennai.	2050
21	Payment to M/s. RITES for consultancies for setting up of manufacturing units for wagons at Haldia & Guwahati and Axle Unit at New Jalpaiguri.	1000
22	Payment to Consultant for increasing revenue from tourism and advertisement using the channel of IRCTC.	1700
23	RLDA –Setting up of Indian Railway Stations Development Corporation Limited.	400000
24	Computerization of PF Accounts in Railway Board.	300
25	Payment to Institute of Rail Transport for the work of updation of Commercial Manual Volume I & II along with revision of commercial code.	2500
26	Payment for consultancy to Centre for Scientific and Industrial Consultancy, Indian Institute of Science, Bangalore	500
27	Payment to M/s. RITES for consultancy for advisory on setting up of new Rail Coach Factory at Palakkad, Kerala.	8740
28	Payment to M/s. RITES for appraisal study on the growth in Rail Traffic vis-à-vis growth in Road Traffic, GDP, IIP etc.	1851
29	Project management of "IRVINS" application for Indian Railways Vigilance..	4600
30	Consultancy to M/s. RITES for setting up Rail Electronics Signal Component Factory at Coochbehar (W.Bengal)	5000
31	Elevated Rail Corridor from chrchgate to Virar	10000
32	Payment to M/s RITES for consultancy contract for providing legal and financial advisory services in connection with RCF Kanchrapara, West Bengal	4200
33	Grant for Indian Railway Chair at TERI	2000
34	E-filing of TDS returns of Railway Board	300

3/11/19

Demand No. 82 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation, Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

Budget Estimates 2019-20

(Rs. in thousands)

35	Annual Maintenance Contract to RITES for computerisation of Training and Manpower Railway Board	850
36	Payment to M/s RITES for consultancy for preparing revival plan for BWEL	2243
37	Management fee to RITES to select a Professional Media Market Evaluation Agency (PMMEA) for undertaking the value assessment exercise of IR's static & mobile assets	51800
38	M Tech course in Railway Engineering at IIT Kharagpur	16600
39	Consultancy for procurement of HSD on Indian Railways	7000
40	Payment towards periodic third party survey of cleanliness standards of major Railway Stations.	20000
41	Award of consultancy contract to M/s RITES for study on Emissions from Diesel Locomotives and setting up of Emission Standards.	55000
42	Setting up of Rail Development Authority	100000
43	Award of consultancy contract to Quality Council of India for setting up of Project Management Units (PMU) for driving initiatives within Indian Railways	14634
44	Audit of train operations of Allahabad Division of North Central Railway	15500
45	Feasibility study for four Transmission Lines Networks on major electrified routes of Indian Railways through PPP mode	94109
46	Consultancy for advisory on setting up of a dedicated factory for manufacture of Traction Alternator and Overhaul of AC traction motors of high horse power diesel locomotives at Vidisha, Madhya Pradesh	11580
47	Expenditure incurred towards participation of Ministry of Railways in the Smart India Hackathon	500
48	Feasibility studies for semi high speed trains on existing network of Indian Railways.	300000
49	Survey cum audit on cleanliness levies of important trains	20000
50	Consultancy work for Pre-feasibility study for revival of Ring Railway in Delhi area.	5000
51	Strategic Advisory Services for Transformation Initiatives of Indian Railways	110000
52	Payment of consultancy charges to M/s. RITES for setting up of National Rail & Transportation University (NRTU), Vadodara.	240000
53	Expenses incidental to launch of the National Rail & Transportation University (NRTU), Vadodara.	30000
54	Payment to CRIS for the work of development of Centralized Apportionment System (CAS) for goods earnings and its implementation through Western Railway.	1630
55	Payment of consultancy charges to M/s. RITES for preparing Detailed Project Report for conversion of three existing freight yards of NKJ (WCR), ADTP (SECR) and BSP (SECR) into smart yards.	17500
56	Feasibility study for aluminium body coaches	20000
57	Payment towards studies FLS, geo technical investigation and mapping of utilities for three DFCs (East-West, North-South & East Coast DFCs).	500000
58	Payment towards Annual Maintenance Contract (AMC) charges to CRIS for Budget module of "VPN-enabled Rail Budget System" (VeRBS).	5263
59	Payment to RITES in connection with preparation of National Rail Plan (NRP).	16012
60	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Electric Locomotive Factory/Madhapura project beyond 5th May 2019.	1300
61	Payment towards engagement of RITES as legal consultant for providing legal advisory services for Diesel Locomotive Factory (DLF), Marhaura Project	1140
62	Payment of balance amount to Ministry of Youth Affairs & Sports by Ministry of Railways to sponsor Commonwealth Games 2010 as a lead partner.	99367
	TOTAL – ANNEXURE 'F'	4566724
	GRAND TOTAL(GROSS) – ANNEXURES 'A' to 'F'	
	VOTED	18667200
	CHARGED	32800
	GRAND TOTAL (GROSS)	18700000
	Credits/Recoveries	0
	GRAND TOTAL(NET) – ANNEXURES 'A' to 'F'	
	VOTED	18667200
	CHARGED	32800
	GRAND TOTAL (NET)	18700000

3115

Enclosure -II Railway Board's letter No. 2019-B-302 (BE) dated 29-07-2019
Demand No. 82 – Ministry of Railways – Major Head - 3001 – Indian Railways – Policy Formulation,
Direction, Research and Other Miscellaneous Organizations / Miscellaneous Expenditure (General)

BUDGET ESTIMATES FOR 2019-20

Details of Item No.7- Misc Charges under Annexure 'F'

(Fig. in thousands of Rs.)

S.No.	Particulars of Item	Officer /Branch	Budget Estimates 2019-20
(a)	Prizes	M(W)	0
		E(G)	20
(b)	N.R.U.C.C.	TG-I	5500
(c)(i)	Grant of Awards to Railway employees during Railway week celebrations.	SO(O&M)	7500
(c)(ii)	Grant of Award for best performance of Central Medical and Para-medical staff.	H(FW)	0
(c)(iii)	MR/MOS(R)'s Awards	ERB-III	4500
	MR's Bravery Award for RPF	Security(Spl.)	500
	MR's Investigation Award	Security(Spl.)	175
(c)(iv)	Awards for Suggestion Scheme of Best Innovations.	DERME/E&R	1000
(c)(v)	Grant of Group Awards for best performance in scrap disposal by Railways/PUs.	RS(S)	10000
(d)	Grant to Railway Sports Promotion Board (RSPB).	RSPB	356700
(e)	Participation fees,Registration fees, Delegation fees, Membership etc.	ERB-1	400
(f)	Incentive schemes for increasing use of Hindi in official work competitions, All India Raj Bhasha Week Celebrations, Railway Natyotsav.	Hindi (TRG)	2000
(g)	Arbitration/Court Cases	PC-III	50
		PC-V	50
		RS(F)	300
		RS(PF&EC)	60
		RE(S)	400
		E(O)-I	2000
		RS(Sig)RS(S)II	70
		US(E) Spl	2500
		E(O)-II	2748
		RS(I)	250
		RS(POL)	20
		TG-III	600
		TT-V	10
		Track-II	950
		ERB-I	1020
		ERB-II	50
		ERB-IV	25
		ERB-V	100
		ERB-VI	30
		DEE/PS	100
		E(Trg)	75
		Sec.(E)	2000
		RS(P)	15
		EN(G)I	5
		Track-III	50
		EG(R)I	500
		EG(R)II	50

2200

S.No.	Particulars of Item	Officer /Branch	Budget Estimates 2019-20
		F(E)-III	40
		E(MPP)	75
		E(SCT)	200
		E(W)	50
		Health-I	0
		TC/RCT	5000
		DTK(P)	800
		E&R	5
		E(G)	10
		Elect(G)	5
		CE-I	1500
		TC-II	25
		E(RRB)	2000
		Dev.Cell	25000
		Vig.IV	25
		MC	25
		A/Cs Exam	10
		TC-III	508
		TT-IV	200
		PC-VII	0
		LML	0
(h)	Membership of Computer Society of India.	A/C-I(CC)	5
(i)	Advertisement for Tenders	RS(I)	85
		RS(PF&EC)	20
		RE(S)	285
		RS-III	300
		MC	10
		LML	400
		Deve.Cell	1000
		DTK(P)	500
		Track-III	100
		Dir(LL)	300
(j)	Participation in Seminar/ Conference/ Conventions.	E(Trg.)	4367
(k)	Seminar / Symposia organised by RDSO	RDSO	300
(l)	Meeting of Consultative Committee outside Delhi.	DS(P)	10000
(m)	Grant to IRCAMAT, Gwalior.	E(W)/IRCMT	525
(n)	Payment to M/s. RITES for Study on Provisioning for Depreciation on the Indian Railways.	DF(A)	407
(o)	Payment to M/s RITES for AMC for M&P Portal & paperless system	DME(P)-II	2000
(p)	Space rent charges for 13th International Railway Equipment Exhibition, 2019 at Pragati Maidan	M(PU)	4248
	TOTAL- ITEM No. 7 of ANNEXURE 'F'		462653

3/1/19

**Budget Estimates for 2019-20 - Demand No. 82 - Major head 3001 - Indian Railways - Policy Formulation, Direction, Research and Other Miscellaneous Organisations /
Miscellaneous Expenditure (General)**

RAILWAY Primary Units	ANNEXURE - A - (SURVEYS)																TOTAL	
	CR	ER	NR	NBR	NFR	SIR	SCR	SER	WR	FCR	FCOR	NCR	NWR	SECR	SWR	WCR		METRO
(01) Salary	4000	0	24500	3200	9315	3424	0	18380	14896	0	500	0	0	0	0	0	0	78215
(02) DA	600	0	2500	1500	1226	450	0	1579	1638	0	0	0	0	0	0	0	0	9493
(03) PLB	700	0	950	200	129	45	0	997	240	0	0	0	0	0	0	0	0	3261
(04) HRA	480	0	6000	250	0	820	0	0	1822	0	0	0	0	0	0	0	0	9372
(07) Tpt Allow.	28	0	0	750	0	220	0	0	700	0	0	0	0	0	0	0	0	1698
(09) Casual Labour	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
(11) OTA	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
(13) Other Allow.	800	0	0	1000	329	0	0	738	100	0	0	0	0	0	0	0	0	2967
(14) Fees & Hon.	15	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315
(16) Travelling Exp.	30	0	1800	0	283	60	0	688	120	0	0	0	0	0	0	0	0	2981
(20) Leave Encash	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	100
(18) Contingent	30	0	500	500	2	0	0	846	0	0	0	0	0	0	0	0	0	1878
(27) CMS	600	0	330	0	0	0	0	236	0	0	0	0	0	0	0	0	0	1166
(28) CMDP	1500	0	300	0	0	0	0	236	50	0	500	0	0	0	0	0	0	2586
(31) Fuel other than Traction	0	0	0	0	0	0	0	1262	0	0	0	0	0	0	0	0	0	1262
(32) Cont. Payments	14822	0	19550	10000	34418	5211	23393	33940	60902	7730	8390	0	0	24810	9830	0	0	252996
(33) Tr. Of D/Cr	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15
(72) CGST	0	0	0	0	2244	0	0	0	0	0	0	0	0	0	0	0	0	2244
(99) Other Expenses	315	5877	256	260	2747	40	0	788	730	0	560	64427	42755	0	0	13011	0	131766
GRAND TOTAL	24020	5877	56986	17660	50693	10270	23393	59690	81298	7730	9950	64427	42755	24810	9830	13011	0	502400

(Figures in thousands of Rupees)

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ANNEXURE - C - I - RAILWAY RECRUITMENT BOARDS

(Figures in thousands of Rupees)

RRBs	ADI	AII	ALD	SBC	BPL	BBS	BSP	CDG	CHEN	GKP	GHY	JAM	KOLK	MDT	MUMB	MZER	PATN	RNCH	SC	SILIG	TVC	TOTAL
Primary Units																						
(01) Salary	12000	7995	17699	10484	11620	13500	11500	11100	14426	9200	10500	8500	20800	9945	19800	15000	15646	11000	13500	7541	9000	260756
(02) DA	1680	1200	1985	1424	1460	1755	1275	1400	1705	1196	1365	1105	2704	1265	2574	1950	2034	1350	1755	980	1050	33212
(03) PLB	300	285	480	233	278	425	205	400	350	240	350	250	700	198	550	300	521	251	330	162	300	7108
(04) HRA	2880	685	1480	923	1750	600	310	1200	2000	1615	820	700	3567	544	3500	1000	2074	1623	2800	732	1200	32003
(07) Trt Allow.	1000	370	510	577	230	500	598	400	900	800	450	500	1215	330	1800	0	1087	303	900	231	400	13101
(8) DCPS	0	0	0	0	0	350	0	0	0	0	0	0	240	0	0	0	0	0	380	0	0	970
(11) OTA	0	0	0	0	0	0	0	100	0	0	0	0	70	0	0	0	0	0	0	0	0	170
(12) NDA	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	239
(13) Other Allow.	0	28	47	46	280	15	800	17	50	10	1000	1000	70	41	50	8000	41	53	100	30	200	11878
(14) Fees & Hon.	0	0	278	500	180	0	60	0	100	0	100	150	0	20	0	0	9102	7813	0	0	50	18353
(15) Trf Allowance	400	50	795	0	50	150	500	300	300	190	550	300	0	180	200	0	144	0	100	72	100	4381
(16) Travelling Exp.	1200	195	1172	108	0	200	750	400	250	500	1000	500	250	220	5000	3000	864	192	450	300	400	16951
(20) Leave Encash	280	100	167	24	60	100	500	300	100	500	200	200	160	150	1000	0	346	200	0	0	100	4487
(18) Contingent of Medical Expenses	5000	2200	582601	2195	160000	630	80000	230000	600	100000	320000	25000	114000	28952	3000	90000	112500	43630	527895	1150	3000	2452353
(25) CEA	200	139	436	207	0	200	300	200	400	500	300	100	480	110	550	0	778	460	400	190	400	6350
(27) CIMS	20	125	0	38	250	50	200	470	120	100	150	50	0	0	200	0	130	0	100	30	30	2063
(28) CIMDP	20	520	635	65	250	150	5500	1000	650	170	2000	100	0	80	500	0	139	350	100	200	80	12509
(32) Cont. Payments	600	500	976	1023	400	800	500	1000	0	150	700	10000	0	200	1000	0	9469	5000	1500	1000	1000	34818
(33) Tr. Of Dr/Cr	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	2500	0	0	100	2650
(39) Air Travel(D)	250	0	0	800	350	50	150	0	300	60	300	0	0	40	300	0	931	100	850	250	200	4931
(50-51) Computer	500	275	0	563	0	300	500	0	100	0	0	0	200	50	750	0	374	500	600	150	400	5262
(72) CGST	0	20	106	157	0	15	0	0	0	0	0	0	0	535	0	0	0	0	0	0	0	833
(73) SGST	0	20	106	157	0	15	0	0	0	0	0	0	0	535	0	0	0	0	0	0	0	833
(74) UTGST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(75) IGST	0	0	215	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225
(89) Other Expenses	150000	150000	363	115525	260	149276	500	2000	199200	2200	300	150	100	40	193450	0	0	200	15000	35000	60000	1073564
GRAND TOTAL	176330	164707	610051	135059	177418	169131	104148	270287	221551	117431	340235	48605	144556	43435	234224	119250	146800	79994	570260	48518	78010	4000000

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ANNEXURE - C - II - CENTRALISED TRAINING FACILITIES AND ANNEXURE 'B' (RDSO)

(Figures in thousands of Rupees)

CTFs	NAIR, Vadodara	IRISET, Secunderabad	IRICEN, Pune	IRIMEE, Jamalpur	IRIEN, Nasik	IRCAMT, Gwalior	ITEM VII	ITEM VIII	IRITM, Lucknow	C-TARA, Secunderabad	JIR, RPF Academy, Lucknow	NRTI Secunderabad	IRIEM, Secunderabad	TOTAL	RDSO
(01) Salary	211240	187474	132215	152303	69030	35800	0	0	89846	5000	100000	0	25600	1008508	1634000
(02) DA	14190	16642	17391	17523	10955	4300	0	0	8177	500	8482	0	4000	102160	243090
(03) P.L.B	3350	3900	2000	2325	1400	850	0	0	665	54	1500	0	0	16044	40000
(04) HRA	8000	21000	9869	3200	5200	1450	0	0	4413	1200	7500	0	600	62432	80000
(07) Trt Allow.	9380	14600	11194	6000	2700	1200	0	0	9380	228	7500	0	100	62282	110000
(8) DCPS	7600	2228	4535	0	800	0	0	0	0	0	0	0	0	15163	70000
(11) OTA	220	109	0	0	0	0	0	0	0	0	0	0	0	329	643
(12) NDA	160	306	2	275	0	0	0	0	0	0	0	0	0	743	1342
(13) Other Allow.	19300	8671	13554	7200	5000	600	0	0	2200	10	24000	0	5	80540	25060
(14) Fees & Hon.	8000	2005	512	17000	25	10	0	0	9000	6000	75	0	2887	45514	1120
(15) Trt Allowance	900	810	976	660	700	400	0	0	300	0	800	0	0	5546	8500
(16) Travelling Exp.	12800	4300	23000	18000	1500	1700	0	0	16000	30	4500	0	15	81845	46335
(20) Leave Encash	1400	4500	1600	226	210	400	0	0	50	100	550	0	0	9036	18000
(18) Contingent	2000	4500	3738	8000	800	3200	0	0	20000	1200	200	0	450	44088	169195
(26) Reimbursement of Medical Expenses	500	0	0	0	0	0	0	0	0	0	0	0	0	500	0
(25) CEA	2300	2950	1300	800	880	650	0	0	450	0	712	0	0	10042	40000
(27) CMS	100	600	0	800	900	100	0	0	3600	350	1200	0	0	7650	20000
(28) CMMDP	15000	2300	13141	4800	3000	1100	0	0	4000	1000	2200	0	750	47291	79000
(32) Cont. Payments	40000	14000	65000	15860	22000	7000	500000	30000	32500	12000	8500	0	7318	754178	168885
(33) T. of Dir Cr	0	200	0	0	-5000	750	0	0	3500	715	0	0	0	165	20000
(39) Air Travel(D)	1400	300	2062	400	500	50	0	0	100	30	220	0	0	5062	10000
(50-51) Computer	3700	1200	3610	5200	2100	100	0	0	4000	800	600	0	375	21685	4640
(72) CGST	950	0	0	2925	0	300	0	0	0	210	125	0	0	4510	7785
(73) SGST	950	0	0	2925	0	300	0	0	0	0	125	0	0	4300	7785
(75) IGST	1000	0	0	0	0	100	0	0	0	0	0	0	0	1100	525
(99) Other Expenses	64000	4000	5000	4107	6300	400	0	0	780	300	2900	230000	1500	319287	194095
GRAND TOTAL	428440	296595	310699	270529	129000	60760	500000	30000	208961	29727	171689	230000	43600	2710000	3000000

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ANNEXURE C-III (OTHER MISC. ESTABLISHMENT) AND ANNEXURE "D" (AUDIT)

OTHER MISC. ESTT.	Misc. Spl. Estt.	CCRS	Dy-RA Tokyo	RA, Berlin	RA DHAKA	Dir(gas) Kolkata	NRM, Delhi	RCT, Delhi	RDA	(Figures in thousands of Rs)							TOTAL	AUDIT
										REU, CHENNAI	REU, HOWRAH	REU, MYSORE	REU, NAGPUR	GM, DHANBAD				
Primary Units																		
(01) Salary	0	0	0	6000	0	16400	18300	335000	79996	0	0	2415	4017	26639	488767			
(02) DA	0	0	0	0	0	1500	2168	57000	7083	0	0	189	462	1458	69860			
(03) PLB	0	0	0	0	0	600	800	9307	0	0	0	45	144	650	11546			
(04) HRA	0	0	0	0	0	3700	1800	50000	2070	0	0	359	213	950	59092			
(07) Tpt Allow.	0	0	0	0	0	1300	2000	19200	7516	0	0	66	468	1200	31750			
(08) DCPS	0	0	0	0	0	0	0	455	0	0	0	0	0	35	490			
(09) Casual Labour	0	0	0	0	0	0	3500	0	0	0	0	0	0	0	3500			
(11) OTA	0	0	0	0	0	0	50	0	0	0	0	0	0	0	50			
(12) NDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
(13) Other Allow.	0	0	0	0	0	150	1200	2805	31034	0	0	25	55	60	35329			
(14) Fees & Hon.	0	0	0	0	0	0	0	11	0	0	0	0	0	50	61			
(15) Trf Allowance	0	0	0	0	0	0	100	5200	1265	0	0	0	0	50	6615			
(16) Travelling Exp.	0	0	0	3000	0	400	0	3100	3945	0	0	2	10	600	11057			
(20) Leave Encash	0	0	0	0	0	200	0	3195	1150	0	0	32	41	400	5018			
(26) Reimbursement of Medical expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
(18) Contingent	0	0	0	465	0	700	3050	8959	7998	0	0	0	361	350	21883			
(25) CEA	0	0	0	0	0	450	0	4200	2635	0	0	0	0	400	7685			
(27) CMS	0	0	0	0	0	0	0	500	0	0	0	0	0	50	550			
(28) CMDP	0	0	0	0	0	0	6000	5700	5302	0	0	500	979	55	18536			
(32) Cont. Payments	0	0	0	0	0	0	35000	28792	50000	20000	6000	500	1200	400	141892			
(33) Tr. Of Dr/Cr	0	0	0	0	0	0	0	440	0	0	0	100	0	0	540			
(39) Air Travel(D)	0	0	0	0	0	0	200	2500	2000	0	0	0	0	0	4700			
(40) Air Travel(F)	0	0	0	0	0	0	0	0	500	0	0	0	0	0	500			
(72) CGST	0	0	0	0	0	0	0	882	0	0	0	50	80	0	1012			
(73) SGST	0	0	0	0	0	0	0	613	0	0	0	50	80	0	743			
(74) UTGST	0	0	0	0	0	0	0	269	0	0	0	0	0	0	269			
(75) IGST	0	0	0	0	0	0	0	697	0	0	0	0	25	0	722			
(50-51) Computers etc.	0	0	0	0	0	0	0	0	2300	0	0	0	0	200	2500			
(59) Other Expenses	15000	350	20500	2100	12000	500	1500	24277	13500	0	0	100	255	5000	95082	2900000		
GRAND TOTAL	15000	350	20500	11565	12000	25900	75668	563102	218294	20000	6000	4484	8390	38747	1020000	2900000		

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