

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2018- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 31 -03-2018

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /Metro Railways, चिरेका/CLW; डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोफै/ RCF; मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW; सचिव /The Secretary, रेलवे बोर्ड/Railway Board

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/Vadodara. और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: Budget Allotment 2018-19 – Revenue Sub-Major Head 11 – Provident Fund, Pension and other Retirements Benefits. (Erstwhile Demand No.13)

The President is pleased to make the Budget Allotment for 2018-19 under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits as per the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements

311 ✓
(अजय उपाध्याय/Ajay Upadhyay)
स.नि.वित्त (बजट)/Jt. Dir.Finance (Budget)
रेलवे बोर्ड/Railway Board.

सं. 2018- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 31 -03-2018

Copy forwarded to:

FA&CAO, All Indian Railways and Production Units;
Director, Finance.(Accounts), RDSO, Lucknow;

DA: Two statements

311 ✓
(अजय उपाध्याय/Ajay Upadhyay)
स.नि.वित्त (बजट)/Jt. Dir.Finance (Budget)
रेलवे बोर्ड/Railway Board.

सं. 2018- बी -213/BE

नई दिल्ली/New Delhi, दिनांक /dated 31 -03-2018

Copy forwarded to:

The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements

311 ✓
कृते वित्त आयुक्त, रेलवे
For Financial commissioner/Railways

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

BUDGET ALLOTMENT - 2018-19						
SUB-MAJOR HEAD 11 - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS						
(In thousands of Rs)						
Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	49542400	-20000	0	-47660000	1862400
Eastern	Voted	62226450	-30000	-250	-60430000	1766200
Northern	Voted	47283286	-2069086	0	-42450000	2764200
North Eastern	Voted	7977770	-270	0	-6970000	1007500
Northeast Frontier	Voted	16150700	0	0	-15020000	1130700
Southern	Voted	47326300	-30000	0	-45280000	2016300
South Central	Voted	37758800	0	0	-36090000	1668800
South Eastern	Voted	19324193	-80000	0	-17990000	1260800
	<i>Charged</i>	<i>6607</i>				
Western	Voted	29429550	-31200	-36500	-27540000	1823900
	<i>Charged</i>	<i>2050</i>				
East Central	Voted	30476100	0	0	-28645000	1831100
East Coast	Voted	10224500	-30000	-7000	-9230000	957500
North Central	Voted	69040600	-6200	0	-67390000	1644400
North Western	Voted	24636153	-16153	0	-23760000	860000
South East Central	Voted	9449867	-20000	0	-8420000	1010000
	<i>Charged</i>	<i>133</i>				
South Western	Voted	13940728	-3128	0	-13050000	887600
West Central	Voted	24714300	0	0	-23570000	1144300
Metro	Voted	463550	-1250	0	-390000	72300
Total	Voted	499965247	-2337287	-43750	-473885000	23708000
	<i>Charged</i>	<i>8790</i>				
C.L.W.	Voted	1548000	0	0	-1548000	0
D.L.W.	Voted	487000	0	0	-487000	0
I.C.F.	Voted	889800	-2800	0	-887000	0
R.W.F.	Voted	410650	-650	0	-410000	0
D.M.W.	Voted	517550	-2550	0	-515000	0
R.C.F.	Voted	746000	0	0	-746000	0
M.C.F.	Voted	60000	0	0	-60000	0
R.D.S.O.	Voted	130000	0	0	-130000	0
Railway Board	Voted	620000	0	0	-620000	0
Audit *	Voted	607000	0	0	-607000	0
NAIR	Voted	9000	0	0	-9000	0
IRISET **	Voted	96000	0	0	-96000	0
Total	Voted	6121000	-6000	0	-6115000	0
	<i>Charged</i>	<i>0</i>				
Grand Total	Voted	506086247	-2343287	-43750	-480000000	23708000
	<i>Charged</i>	<i>8790</i>				
* Includes						
Central		19031	0	0	-19031	0
Eastern		268792	0	0	-268792	0
Northern		40761	0	0	-40761	0
North Eastern		32121	0	0	-32121	0
Northeast Frontier		52758	0	0	-52758	0
Southern		37631	0	0	-37631	0
South Central		79906	0	0	-79906	0
South Eastern		38287	0	0	-38287	0
Western		34844	0	0	-34844	0
West Central		2869	0	0	-2869	0
Total		607000	0	0	-607000	0
**Includes						
C-TARA		4008	0	0	-4008	0

31/10/19

Minor-Head details of pensionary charges for Audit Staff - 2018-19 (BE)*(Rs. In thousands)*

	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	WCR	Total
110 Superannuation pension	1020	146678	0	2039	35500	5482	28702	0	1726	0	221147
120 Retiring Pension	0	0	0	0	0	2073	14582	0	0	0	16655
TOT100	1020	146678	0	2039	35500	7555	43284	0	1726	0	237802
200 Commuted Pension	7394	34982	16879	15071	4993	11203	10727	12998	15125	1173	130545
300 Ex. Gratia Pension	0	0	0	0	0	18	0	0	0	0	18
400 Family Pension	0	35920	0	588	5200	3284	7650	0	0	0	52642
500 DCRG	6564	32579	14870	14423	4399	9870	11744	17194	13198	1056	125897
600 Other Pension	0	0	0	0	0	105	0	0	0	0	105
710 Leave Encashment	4053	18633	9012	0	2666	5596	6501	8095	4795	640	59991
GROSS	19031	268792	40761	32121	52758	37631	79906	38287	34844	2869	607000
930 Credits and Recoveries	-19031	-268792	-40761	-32121	-52758	-37631	-79906	-38287	-34844	-2869	-607000
NET Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0

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