

Plan Head	EBR	955000
New Line(Con)	EBR(P)	5567600
Doubling	EBR (IF)	2000000
Traffic Facility	EBR (P)	1500000
ROB/RUB	EBR(P)	1500000

SR 154/BG
05/11/18
[Signature]

Demand No. 18 (18-18-18)		Plan Head Wise, Source of Fund wise and Deptt wise		Plan Head	
Fig in Thousands	Fig in Thousands	Fig in Thousands	Fig in Thousands	Fig in Thousands	Fig in Thousands
1255359	1255359	0	0	1255359	0
0	0	0	0	0	0
1300000	1300000	0	0	1300000	0
100000	100000	0	0	100000	0
110000	110000	0	0	110000	0
0	0	0	0	0	0
307700	307700	66500	0	307700	0
0	0	0	0	0	0
1500-Doubling	Credits	0	0	1500-Doubling	0
1400-Gauge Conversion	Credits	0	0	1400-Gauge Conversion	0
Total (V-C)	Credit	0	0	Total (V-C)	0
1255359	1255359	0	0	1255359	0
1100-New line construction	CAO/Con	0	0	1100-New line construction	0
1255359	1255359	0	0	1255359	0
Cap	CF	0	0	Cap	0
1255359	1255359	0	0	1255359	0
1700-Computation	CST	0	0	1700-Computation	0
1800-Traffic facilities yard remodeling & Others	PCE	0	0	1800-Traffic facilities yard remodeling & Others	0
181200	181200	0	0	181200	0
1500-Doubling	CAO/Con	0	0	1500-Doubling	0
110000	110000	0	0	110000	0
1300000	1300000	0	0	1300000	0
1700-Rolling Stock	CME	0	0	1700-Rolling Stock	0
(A) Locomotives		0	0	(A) Locomotives	0
(B) Carriage		0	0	(B) Carriage	0
Wagon		0	0	Wagon	0
132043	132043	0	0	132043	0
2681000	2681000	0	0	2681000	0
Total Rolling Stock	COM	0	0	Total Rolling Stock	0
226000	226000	0	0	226000	0
441982	441982	0	0	441982	0
5279700	5279700	0	0	5279700	0
2900-Road safety works level-crossing	PCE	0	0	2900-Road safety works level-crossing	0
3000-Road safety works Road over/Under Bridge	CAD/Con	0	0	3000-Road safety works Road over/Under Bridge	0
3100-Track Renewals	PCE	0	0	3100-Track Renewals	0
3200-Bridge Works	PCE	0	0	3200-Bridge Works	0
10300	10300	0	0	10300	0
3200-Bridge Works	PCE	0	0	3200-Bridge Works	0
10300	10300	0	0	10300	0
Total (V-C)		0	0	Total (V-C)	0
709511	709511	0	0	709511	0
3300-S&T Works	CST	0	0	3300-S&T Works	0
9511	9511	0	0	9511	0
Charged		0	0	Charged	0
10300	10300	0	0	10300	0
3300-S&T Works	CST	0	0	3300-S&T Works	0
709511	709511	0	0	709511	0
Total (V-C)		0	0	Total (V-C)	0
709511	709511	0	0	709511	0
46400	46400	0	0	46400	0
3300-Electrification Projects	CET	0	0	3300-Electrification Projects	0
13100	13100	0	0	13100	0
3300-Electrification Projects	CET	0	0	3300-Electrification Projects	0
3600-Other electrification works	CET	0	0	3600-Other electrification works	0
0	0	0	0	0	0
3700 Traction distribution works	CET	0	0	3700 Traction distribution works	0
30000	30000	0	0	30000	0
4200-Machinery & Plant	CME	0	0	4200-Machinery & Plant	0
1152922	1152922	0	0	1152922	0
4200-Workshop including production units	CME	0	0	4200-Workshop including production units	0
130163	130163	0	0	130163	0
5100-Staff Quarters	PCE	0	0	5100-Staff Quarters	0
27231	27231	0	0	27231	0
5200-Amenities for Staff	PCE	0	0	5200-Amenities for Staff	0
0	0	0	0	0	0
5300-Passenger Amenities	PCE	0	0	5300-Passenger Amenities	0
230000	230000	0	0	230000	0
6400-Other Specified works	Credits	0	0	6400-Other Specified works	0
0	0	0	0	0	0
6500 Training / HRD	CPD	0	0	6500 Training / HRD	0
18570829	18570829	0	0	18570829	0
Total Plan Head (1100+6400)		0	0	Total Plan Head (1100+6400)	0
Credits (1100 to 6400)		0	0	Credits (1100 to 6400)	0
21733745	2681000	304441	852530	21733745	2681000
NET		0	0	NET	0
9257368	9257368	0	0	9257368	0
7100-Store Suspense		0	0	7100-Store Suspense	0
9862968	9862968	0	0	9862968	0
Credits		0	0	Credits	0
-605600	-605600	0	0	-605600	0
NET		0	0	NET	0
908433	908433	0	0	908433	0
7200-Manufacture Suspense		0	0	7200-Manufacture Suspense	0
908433	908433	0	0	908433	0
Credits		0	0	Credits	0
0	0	0	0	0	0
NET		0	0	NET	0
28736630	2681000	404441	852530	28736630	2681000
Total (Gross)		0	0	Total (Gross)	0
0	0	0	0	0	0
Total Credit or recoveries		0	0	Total Credit or recoveries	0
10771401	100000	100000	0	10771401	100000
17965229	2681000	304441	852530	17965229	2681000
Plan Outlay		0	0	Plan Outlay	0
1255359	1255359	0	0	1255359	0
DRF	DRF	0	0	DRF	0
0	0	0	0	0	0
SF	SF	0	0	SF	0
0	0	0	0	0	0
RRSK	RRSK	0	0	RRSK	0
0	0	0	0	0	0
1255359	1255359	0	0	1255359	0
Total		0	0	Total	0