

Demand No.16 (Assets, Acquisition, Construction & Replacement)									
Plan Head Wise, Source of fund wise and Dept wise "Budget Allotment for the year 2018-19" including credit									
Figure of D.No.16 as filed by Rly. Board S.Lr. No.18-B-106 Dt: 30-03-2018 & Pink-book 18-19									
"Fig in Thousands"									
Plan Head	Deptt.	Cap	CF	DRF	DF	SF	RSK	Total	
1100 New line construction	CAO/Con	4569000	0	0	0	500000	0	5069000	
Charged		0	0	0	0	0	0	0	
Total (V-C)		4569000	0	0	0	500000	0	5069000	
Credit		0	0	0	0	0	0	0	
1400 Gauge Conversion	CAO/Con	2200000	0	0	0	0	0	2200000	
Credits		0	0	0	0	0	0	0	
1500 Doubling	CAO/Con	3000000	0	0	0	0	0	3000000	
Credits		0	0	0	0	0	0	0	
1600 Traffic facilities yard remaining & Others	PCE	370521	0	0	28104	0	15111	413736	
Credits		0	0	0	0	0	0	0	
1700 Computerisation	CS/E	51000	0	20000	9250	0	0	80250	
2100 Rolling Stock									
(A) Locomotives	CME	175729	0	0	0	0	98257	273986	
Credits		0	0	0	0	0	0	0	
(B) Carriage		51210	0	0	27015	0	26679	104504	
Credits		0	0	0	0	0	0	0	
(C) Wagon		0	0	0	0	0	0	0	
Credits		0	0	0	0	0	0	0	
Total Rolling Stock		216939	0	0	0	0	124936	378900	
2200 Leased Assets Payment of Capital Component	GOM	2796336	3342964	0	27015	0	0	6139500	
2900 Road safety works level crossing	PCE	0	0	0	0	0	56701	56701	
3000 Road safety works Road over/Under Bridge	CAO/Con	0	0	0	0	100000	0	100000	
3100 Track Renewals	PCE	0	0	0	0	0	7060000	7060000	
Credits		0	0	0	0	0	0	0	
3200 Bridge Works	PCE	15000	0	0	0	0	1311500	1311500	
Credits		0	0	0	0	0	0	0	
3300 S&T Works	CS/E	15000	0	0	0	0	733604	750804	
Credits		0	0	0	0	0	0	0	
3500 Electrification Projects	CEE	5500	0	0	0	0	1234103	1239603	
3600 Other electrification works	CEE	70000	0	57000	2841	0	21000	17641	
Credits		0	0	0	0	0	0	0	
3700 Traction distribution works	CEE	20000	0	0	0	0	0	0	
4100 Machinery & Plant	CME	32068	0	4680	39604	0	524390	544390	
Credits		0	0	0	0	0	0	0	
4200 Workshop including production units		982505	0	11748	262469	0	157717	1414439	
Credits		0	0	0	0	0	0	0	
5100 Staff Quarters	PCE	92523	0	37601	0	0	0	130124	
Credits		0	0	0	0	0	0	0	
5200 Amenities for Staff	PCE	80000	0	55003	64802	0	0	199805	
Credits		0	0	0	0	0	0	0	
5300 Passenger Amenities	PCE	0	0	79112	59456	0	556548	695116	
Credits		0	0	0	0	0	0	0	
6400 Other specified works		276400	0	25898	25901	0	0	328199	
Credits		0	0	0	0	0	0	0	
6500 Training / HRD	CPO	0	0	0	0	0	0	0	
Total Plan Head (1100-6400)		12087992	3342964	291042	540242	600000	12351378	29718618	
Credits (1100 to 6400)		0	0	100000	0	0	1311500	1411500	
NET		12087992	3342964	191042	540242	600000	11039878	27802118	
7100 Store Suspense		9848589	0	0	0	0	0	9848589	
Credits		10032714	0	0	0	0	0	10032714	
NET		-184125	0	0	0	0	0	-184125	
7200 Manufacture Suspense		1081921	0	0	0	0	0	1081921	
Credits		1101022	0	0	0	0	0	1101022	
NET		-19101	0	0	0	0	0	-19101	
Total (Gross)		23018502	3342964	291042	540242	600000	12351378	40144128	
Total Credit or recoveries)		1113276	0	100000	0	0	0	1311500	
Plan Outlay		11884766	3342964	191042	540242	600000	11039878	27598692	

Plan Head	EBR
New Line(Con)	1300000
Gauge Conversion	2000000
Doubling	15652200
Traffic Facility	EBR (IF)
Road Safety works-ROB/ALUB	EBR (P)
Other Electrification work - EBR(P)	1300000
Passenger Amenity	EBR(P)
	625000
	55000


 Sr. AFA/B&B
 ECR/HIP