

भारत सरकार / Government of India
रेल मंत्रालय / Ministry of Railways
(रेलवे बोर्ड) / (Railway Board)

सं. 2017- बी -213

नई दिल्ली/New Delhi, दिनांक /dated 31-03-2017

महाप्रबंधक / The General Managers,

मध्य/Central; पूर्व/Eastern; उत्तर/Northern; पूर्वोत्तर/North Eastern; पूर्वोत्तर सीमा/Northeast Frontier; दक्षिण /Southern; दक्षिण मध्य/South Central; दक्षिण पूर्व/South Eastern; पश्चिम/Western; पूर्व मध्य/East Central; पूर्व तटीय/East Coast; उत्तर मध्य/North Central; उत्तर पश्चिम/North Western; दक्षिण पूर्व मध्य/South East Central; दक्षिण पश्चिम/South Western and पश्चिम मध्य/West Central.; मेट्रो रेलवे /Metro Railways., चिरेका/CLW; डीरेक/DLW; सडिका/ICF; रेपका/RWF; रेकोफे/ RCF; मु.प्र.अ.(रेलवे)/CAO(R), डीआका/ DLMW; सचिव /The Secretary, रेलवे बोर्ड/Railway Board

महानिदेशक /The Director General, आरडीएसओ/RDSO और/and भा.रे.रा.अ/NAIR, वडोदरा/Vadodara. और/and निदेशक, आईआरआईएसईटी/IRISET, सिकंदराबाद/Secunderabad.

Sub: Budget Allotment 2017-18 – Revenue Sub-Major Head 11 – Provident Fund, Pension and other Retirements Benefits. (Erstwhile Demand No.13)

The President is pleased to make the full year's Budget Allotment for 2017-18 under Sub-Major Head 11 - Provident Fund, Pension and other Retirements Benefits as per the enclosed statements.

2. The above is subject to restrictions laid down on re-appropriations from time to time.

DA: Two statements

(अजय उपाध्याय/Ajay Upadhyay)
स.नि.वित्त (बजट)/Jt. Dir.Finance (Budget)
रेलवे बोर्ड/Railway Board.

सं. 2017- बी -213

नई दिल्ली/New Delhi, दिनांक /dated 31-03-2017

Copy forwarded to:

FA&CAO, All Indian Railways and Production Units;
Director, Finance (Accounts), RDSO, Lucknow;

DA: Two statements

(अजय उपाध्याय/Ajay Upadhyay)
स.नि.वित्त (बजट)/Jt. Dir.Finance (Budget)
रेलवे बोर्ड/Railway Board.

सं. 2017- बी -213

नई दिल्ली/New Delhi, दिनांक /dated 31-03-2017

Copy forwarded to:

The Director of Audit, All Indian Railways.
The Comptroller and Auditor General of India (Railway Wing), New Delhi.

DA: Two statements

कृते वित्त आयुक्त, रेलवे
For Financial commissioner/Railways

Copy to: Cash-I; Accounts-I (Appropriation) & Accounts-I (Compilation) Branches, Railway Board.

BUDGET ALLOTMENT - 2017-18						
SUB-MAJOR HEAD 11 - PROVIDENT FUND, PENSION AND OTHER RETIREMENT BENEFITS						
(In thousands of Rs)						
Railway/Production Units		Gross	Credits & Recoveries		Deduct amount met from Pension Fund	Net
			Pension	PF & others		
1	2	3	4	5	6	7
Central	Voted	45608100	-11000	0	-44064000	1533100
Eastern	Voted	62081861	-43361	-100	-60421000	1617400
Northern	Voted	43949236	-2067436	0	-39240000	2641800
North Eastern	Voted	7304970	-270	0	-6438000	866700
Northeast Frontier	Voted	14750000	0	-1000	-13889000	860000
Southern	Voted	43089600	-30000	0	-41860000	1199600
South Central	Voted	34844900	0	0	-33360000	1485900
	<i>Charged</i>	<i>1000</i>				
South Eastern	Voted	19414293	-80000	0	-17988000	1352900
	<i>Charged</i>	<i>6607</i>				
Western	Voted	27663170	-67670	0	-25755000	1842200
	<i>Charged</i>	<i>1700</i>				
East Central	Voted	27616900	0	0	-26503000	1113900
East Coast	Voted	9361000	-9500	-5000	-8529000	817500
North Central	Voted	63733433	-5733	0	-62298100	1429600
North Western	Voted	22848300	0	0	-21971000	877300
South East Central	Voted	8661870	-20000	0	-7784000	858000
	<i>Charged</i>	<i>130</i>				
South Western	Voted	12875200	-11600	0	-12064000	799600
West Central	Voted	22770000	0	0	-21793000	977000
Metro	Voted	440435	-935	0	-370000	69500
Total	Voted	467013268	-2347505	-6100	-444327100	20342000
	<i>Charged</i>	<i>9437</i>				
C.L.W.	Voted	1518300	0	0	-1518300	0
D.L.W.	Voted	619000	0	0	-619000	0
I.C.F.	Voted	878213	-3213	0	-875000	0
R.W.F	Voted	238410	-410	0	-238000	0
D.M.W.	Voted	370000	-1500	0	-368500	0
R.C.F.	Voted	607000	0	0	-607000	0
M.C.F.	Voted	57300	0	0	-57300	0
R.D.S.O.	Voted	134000	-10000	0	-124000	0
Railway Board	Voted	573000	0	0	-573000	0
Audit *	Voted	583300	0	0	-583300	0
NAIR	Voted	18500	0	0	-18500	0
IRISET **	Voted	91000	0	0	-91000	0
Total	Voted	5688023	-15123	0	-5672900	0
	<i>Charged</i>	<i>0</i>				
Grand Total	Voted	472701291	-2362628	-6100	-450000000	20342000
	<i>Charged</i>	<i>9437</i>				
* Includes						
Central		29639	0	0	-29639	0
Eastern		233515	0	0	-233515	0
Northern		18889	0	0	-18889	0
North Eastern		21742	0	0	-21742	0
Northeast Frontier		100536	0	0	-100536	0
Southern		41527	0	0	-41527	0
South Central		86601	0	0	-86601	0
South Eastern		38287	0	0	-38287	0
Western		9695	0	0	-9695	0
West Central		2869	0	0	-2869	0
Total		583300	0	0	-583300	0
**Includes						
C-TARA		11350	0	0	-11350	0

2115

Minor-Head details of pensionary charges for Audit Staff - 2017-18 (BE)

(Rs. In thousands)

	CR	ER	NR	NER	NFR	SR	SCR	SER	WR	WCR	Total
110 Superannuation pension	1220	126678	0	2039	60000	8199	27267	0	255	0	225658
120 Retiring Pension	0	0	0	0	0	2369	13355	0	0	0	15724
TOT100	1220	126678	0	2039	60000	10568	40622	0	255	0	241382
200 Commuted Pension	12230	29466	7955	10085	11583	11892	15784	12998	2389	1173	115555
300 Ex. Gratia Pension	0	0	0	0	0	18	0	0	0	0	18
400 Family Pension	0	34920	0	588	12000	3284	7650	0	0	0	58442
500 DCRG	10085	28237	6808	9030	10885	9931	14037	17194	4390	1056	111653
600 Other Pension	0	0	0	0	0	105	0	0	0	0	105
710 Leave Encashment	6104	14214	4126	0	6068	5729	8508	8095	2661	640	56145
GROSS	29639	233515	18889	21742	100536	41527	86601	38287	9695	2869	583300
930 Credits and Recoveries	-29639	-233515	-18889	-21742	-100536	-41527	-86601	-38287	-9695	-2869	-583300
NET Deduct amount met from pension fund	0	0	0	0	0	0	0	0	0	0	0

3/11/18