EAST CENTRAL RAILWAY
(Accounts Department)

OFFICE OF THE
PFA
HAJIPUR
Date: 17.04.2025

No.ECR/FIN/BGT/BG/SL/25-26

All PHOD's
ECR/HJP

Sub:- Allotment of BG(SL) 2025-26 of Revenue Demand 03 to 13 (SMH 01 to 11).
Ref:- Dir.Finance(Budget)/Rly Bd's L.No. 2025-B-200/SL dtd 31.03.2025.

Please find enclosed herewith the department wise (HQ Units Only) summary in excel sheet containing BG (SL) of Ordinary Working Expenses for the year 2025-26 as fixed by Railway Board vide letter under reference above. It is requested to ensure expenditure in accordance with the allotment under BG(SL) 2025-26.

This is for kind information and necessary action.

17/04/25

Dy.FA&CAO/B&A
ECR/Hajipur

Copy to :-For necessary action please.

Dy.FA&CAO/G,
Dy.FA&CAO/CS&AO
Sr.EDPM,
AFA /ADMN/PF/NPS/Pension/Exp.

Dy.FA&CAO/B&A
ECR/Hajipur

AU	3001
DEPARTMENTC	05 - ENGINEERING

Sum of BG_ISL 2025-2026		PUCODE								
SMH	**SUBHEAD**	**PU - 01 - Sal/Wag**	**PU - 02 - DA**	**PU - 03 - PLB**	**PU - 04 - HRA**	**PU - 07 - TPA**	**PU - 12 - NDA**	**PU - 13 - OA**	**PU - 14 - FEES & HON.**	**PU - 15 - TA**
SMH - 01	160									
	510	121453	67983	5074	7272	6390	141	380	318	1540
	520									
	530									
SMH - 01 Total		121453	67983	5074	7272	6390	141	380	318	1540
SMH - 02	240									
	310									
	410									
SMH - 02 Total										
SMH - 05	840									
SMH - 05 Total										
SMH - 09	120									
SMH - 09 Total										
SMH - 10	630									
	670									
	680									
	710									
SMH - 10 Total										
Grand Total		**121453**	**67983**	**5074**	**7272**	**6390**	**141**	**380**	**318**	**1540**

PU - 16 - TE	PU - 18 - OE	PU - 19 - Phone	PU - 20 - Leave Salary	PU - 21 - Adv Expenses	PU - 24 - Printing and Stnry	PU - 25 - Children Edu. Allow	PU - 27 - Materials from stock	PU - 28 - Materials-Dir. purchase	PU - 32 - CP	PU - 42 - ARR SALARY
2227		0	1429				26			817
							0			
	271	314		0	0		1206	1142	11827	
2227	271	314	1429	0	0		1232	1142	11827	817
							7			
									18450	
				0					0	
				0			7		18450	
						2906				
						2906				
2227	**271**	**314**	**1429**	**0**	**0**	**2906**	**1239**	**1142**	**30277**	**817**

								Fig in ₹'000	
PU - 43 - ARR DA	**PU - 44 - ARR OTH ALW**	**PU - 51 - COMPCONSUM**	**PU - 52 - Laptop**	**PU - 53 - All India LTC**	**PU - 72 - Central GST (CGST)**	**PU - 73 - State GST (SGST)**	**PU - 75 - Integrated GST (IGST)**	**PU - 99 - OE**	**Grand Total**
								1391	**1391**
500	283		0	63				102	**215998**
									0
		129			494	494	0	86	**15963**
500	283	129	0	63	494	494	0	1579	**233352**
									7
					900	920	0		**20270**
									0
					900	920	0		**20277**
								0	**0**
								0	**0**
									2906
									2906
								18811	**18811**
								0	**0**
								198	**198**
								148	**148**
								19157	**19157**
500	**283**	**129**	**0**	**63**	**1394**	**1414**	**0**	**20736**	**275692**