EAST CENTRAL RAILWAY
ACCOUNTS DEPARTMENT

Office of the
PFA
HAJIPUR

No.:ECR/HQA/BUD/D16/BG(2025-26)

Date: 09.04.2025

CAO(CON)/North/ECR/PNBE
CAO(CON)/South/ECR/PNBE
PCE, PCME, PCEE, PCSTE, PCMM, PCOM, PCCM PCPO,
CTE, CBE, CE(RSW), ECR/HJP

Sub.: - Budget order 2025-26 under Demand No.85 under Capital Segment Major Head-5002.

Ref.: - Director, Finance (Budget)/Railway Board's letter No.2025-B-106 dated:- 31.03.2025.

Please find enclosed herewith, a copy of Director, Finance (Budget)/Railway Board's Budget order along with work - wise Budget Grant allotment under reference above for further necessary action at your end.The Unit/Division wise and Plan Head source of fund wise distribution of Budget Grant-2025-26 is to communicated to this office at the earliest.

This is for kind information and necessary action please.

Encl.: - As above

09/04/25

Dy.FA&CAO(B&A)
ECR/HJP

Copy for kind information and necessary action:-

1. Secy to PFA- for kind information to PFA/ECR/HJP
2. Dy.FA&CAO(S&W)/ECR/HJP
3. FA&CAO(CON)/ECR/PNBE

09/04/25

Dy.FA&CAO(B&A)
ECR/HJP

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भारत सरकार BHARAT SARKAAR
रेल मंत्रालय MINISTRY OF RAILWAYS
रेलवे बोर्ड RAILWAY BOARD

सं.No. 2025-बी-106

नई दिल्ली, दिनांक New Delhi, dated 31.03.2025

महाप्रबंधक The General Managers
सभी भारतीय रेलें और उत्पादन इकाइयाँ All Indian Railways and Production Units

बजट आदेश Budget Order

वर्ष 2025-26 के लिए अनुदान की मांग संख्या 85 -रेल मंत्रालय- पूंजी खंड के तहत आपकी रेलवे के लिए बजट आवंटन इस आदेश के अनुलग्नक में दर्शाया गया है.

The Budget Allotment to your Railways/ Units for the year 2025-26 under Demand No.85- Ministry of Railways under Capital Segment is shown in the Annexure to this order.

2. पूंजी, रेलवे निधि, रेल संरक्षा निधि और राष्ट्रीय रेल संरक्षा कोष के बीच कोई पुनर्वितरण अनुमेय नहीं है.

No re-distribution is permissible between Capital, Railway Funds, Railway Safety Fund and Rashtriya Rail Sanraksha Kosh.

3. उपर्युक्त और रेलवे बोर्ड के दिनांक 26.8.2021 के पत्र संख्या 2011-बी-174 में उल्लिखित अन्य प्रतिबंधो के अतिरिक्त पुनर्वितरण आपकी शक्तियों के अधीन है.

Subject to the above and other restrictions laid down in Railway Board's letter No. 2011-B-174 dated 26.8.2021 re-distribution are within your powers.

संलग्न DA : यथोक्त as above

31/3/25

(डॉ. दीपक शर्मा Dr. Deepak Sharma)
निदेशक, वित्त (बजट) Director, Finance (Budget)
रेलवे बोर्ड Railway Board

प्रतिलिपि / Copy to :

(i) प्रधान वित्त सलाहकार, सभी भारतीय रेलें व उत्पादन इकाइयाँ.
The PFAs, All Indian Railways & Production Units.

(ii) निदेशक लेखापरीक्षा, सभी भारतीय रेलें व उत्पादन इकाइयाँ.
The Directors of Audit, All Indian Railways & Production Units.

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(Rs. in thousands)

Railways/ PUs	Capital		Cap (N)	Cap (SGF)	DRF	DF		SF		RRSK	
	Voted	Charged	Voted	Voted	Voted	Voted	Charged	Voted	Charged	Voted	Charged
Central Railway	140067084	456000	437500	...	575506	224620	...	20459621	...	8955648	...
Eastern Railway	74452441	31036	575000	...	396027	234731	...	18416464	...	8482596	...
Northern Railway	390755759	93541	131500	...	2344313	1287132	12522	79839232	...	13584069	...
North Eastern Railway	71898289	...	62000	...	261195	98446	...	10612399	...	3724533	...
Northeast Frontier Railway	100288433	273000	35000	...	294057	247115	...	58889079	...	5968963	...
Southern Railway	108559596	6000	170000	...	524731	187299	...	23027998	...	10696969	1100
South Central Railway	136579783	290000	25000	...	172191	88860	...	25244704	...	6082137	...
South Eastern Railway	75510421	783801	54000	...	172038	336197	...	19241299	...	8309942	...
Western Railway	137497109	200000	150000	...	566780	416799	...	26567836	200000	10633511	...
East Central Railway	94988276	...	45000	...	362151	543991	...	33666502	...	7075373	...
East Coast Railway	89175518	100000	55000	...	270730	173275	...	36950753	20000	3986664	...
North Central Railway	102785856	...	61000	...	327152	275522	...	18480474	...	8295136	...
North Western Railway	87088220	...	65000	...	198261	112460	...	17855500	...	4132826	...
SouthEast Central Railway	58017682	...	44000	...	146319	128286	...	11789689	...	4604325	...
South Western Railway	73982358	560000	20000	...	715551	235243	...	23380999	...	5868124	...
West Central Railway	66493386	...	70000	...	302978	510669	...	32723983	...	5847480	...
Metro Railway, Kolkata	5997995	...	...	16352200	826927	52838	...	249175	...	803283	...
Chittaranjan Locomotive Works	68775967	...	...	...	37600	...	...	1090	...	53941	...
Banaras Locomotive Works	59630789	...	...	...	11561	...	...	...	...	200	...
Integral Coach Factory	113812921	...	...	...	47245	...	...	...	...	297	...
Rail Wheel Factory-Banglore	30573643	...	...	...	80911	...	...	11803	...	49093	...
Patiala Locomotive Works	41644231	500	...	...	46353	...	...	...	...	200	...
Rail Coach Factory, Kapurthala	70213084	...	...	...	93500	...	...	...	...	70320	...
Modern Coach Factory, Rae Bareli	72499073	...	...	...	...	...	...	...	...	210	...
Rail Wheel Plant, Bela	7910251	...	...	...	16942	...	...	...	...	200	...
Railway Electrification	8000000	...	...	...	...	...	...	...	...	...	...
Research Designs & Standards Org	391000	...	...	...	10000	125000	...	...	...	80000	...
Metopolitan Transport Projects-Chennai	10200	...	...	...	...	...	...	...	...	...	...
Railway Board	422788742	...	...	133647800	3163981	4708995	...	...	...	10692860	...

31/3/25

(Dr. Deepak Sharma)
Director Finance (Budget)
Railway Board

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Plan Head, Source of Fund & Work wise Budget Grant 2025-26

Fig in ₹ '000

PH	WP/NW	PB#	Description	Fund Source	Last Sanc. Cost	Exp. upto Mar'25	Voted Outlay
11	WP	1	Sakri-Hasanpur (79 km)	CAP	6812546	4296919	213500
New Lines				EBRS	157087	157087	0
				SF	382367	1444232	709000
				TOTAL	7352000	5898238	922500
11	WP	2	Munger - Rail cum road bridge on river Ganga (14 km)	CAP	15750200	9416872	42700
				EBRIF	100000	752452	0
				PPP	11160000	14787871	0
				SF	750000	866870	0
				TOTAL	27760200	25824065	42700
11	WP	3	Patna - Rail cum road bridge over Ganga (19 km) with material modifications for Doubling of Patliputra-Pahleza with electrification and Provision of halt station adjacent to rail viaduct between Ashok Rajpath-Patliputra stations	CAP	27271300	16394197	64050
				EBRIF	1288700	2094480	0
				PPP	12400000	11459892	0
				SF	1000000	1946982	0
				TOTAL	41960000	31895551	64050
11	WP	4	Ara-Sasaram (98 km)	CAP	3237400	3213207	4270
				SF	11000	619	0
				TOTAL	3248400	3213826	4270
11	WP	5	Giridih-Koderma (102.5 km)	CAP	3437217	4006767	42700
				DPO1	5249100	99940	0
				EBRS	123583	123583	0
				SF	450000	581860	0
				TOTAL	4010800	4712210	42700
11	WP	6	Muzaffarpur-Sitamarhi (63 km)	CAP	5588802	5235571	1
				EBRS	12298	12298	0
				SF	2000	166970	0
				TOTAL	5603100	5414839	1
11	WP	7	Khagaria-Kusheshwarsthan (44 km)	CAP	5446737	3344161	85400
				EBRS	355447	355447	0
				SF	342316	872073	6127000
				TOTAL	6144500	4571681	6212400
11	WP	8	Rajgir-Hisua-Tilaya (46 km) & Natesar-Islampur (21 km)	CAP	6310718	5665131	64050
				EBRS	202382	202382	0
				SF	750000	517832	0
				TOTAL	7263100	6385345	64050
11	WP	9	Koderma-Ranchi (189 km)	CAP	13708369	15610315	85400
				DPO1	16459100	110280	0
				EBRS	1585365	1585365	0
				SF	2015366	4041369	709000
				TOTAL	17309100	21237049	794400
11	WP	10	Fatuah-Islampur incl. material modification for extension of new line from Neora to Daniawan; Daniawan to Biharsharif; Biharsharif to Barbigha; Barbigha to Sheikhpura	CAP	4038181	18197660	854000
				EBRS	1066436	1066436	0
				SF	559483	7963460	2090000
				TOTAL	5664100	27227556	2944000
11	WP	11	Kosi Bridge	CAP	5218053	4363043	21348
				EBRS	344058	344058	0
				SF	637889	1082368	0
				TOTAL	6200000	5789469	21348
11	WP	12	Koderma-Tilaiya (68 km)	CAP	11792773	8015511	427000
				DPO1	1246200	-205159	0
				EBRS	2721227	2721227	0
				SF	500000	7215934	2180000
				TOTAL	15014000	17952672	2607000
11	WP	13	Hajipur-Sagauli via Vaishali (148.3 km)	CAP	18902774	14463588	427000
				EBRS	970826	970826	0
				SF	1000000	6383492	1725000
				TOTAL	20873600	21817906	2152000
11	WP	14	Chhapra-Muzaffarpur (84.65 km)	CAP	3704526	3789743	42700
				EBRS	81074	81074	0
				SF	200000	31783	0
				TOTAL	3985600	3902600	42700
11	WP	15	Darbhanga-Kusheshwar Asthan (70.14 km)	CAP	2049000	49461	42700
				SF	11000	0	0
				TOTAL	2060000	49461	42700
11	WP	16	Motihari-Sitamarhi (76.7 km)	CAP	9255132	2921650	854000
				EBRS	1000	-191732	0
				SF	397500	0	0
				TOTAL	9653632	2729918	854000
11	WP	17	Bihta - Anugrahanarayan Road (105.55 km)	CAP	3260956	26507	1
				EBRS	1044	1044	0
				SF	20000	8861	0
				TOTAL	3282000	36412	1
11	WP	18	Sitamarhi-Jaynagar-Nirmali via Susand (188	CAP	23931300	34949	1

			km)	SF	11000	364	0
				TOTAL	23942300	35313	1
11	WP	**19**	Muzaffarpur-Katra-Oral-Janakpur Road (66.55	CAP	2279500	14761	1
			km)	SF	11000	0	0
				TOTAL	2290500	14761	1
11	WP	**20**	Ara-Bhabhua Road (122 km)	CAP	489800	3962	1
				SF	21000	0	0
				TOTAL	510800	3962	1
11	WP	**21**	Araria-Supaul (92 km)	CAP	15731954	10894461	640500
				EBRS	299746	299746	0
				SF	20000	4442656	4180000
				TOTAL	16051700	15636863	4820500
11	WP	**22**	Dehri on Sone-Banjari (36.4 km)	CAP	1061000	57971	1
				SF	51000	1129	0
				TOTAL	1112000	59100	1
11	WP	**23**	Gaya-Daltonganj via Rafiganj (136.88 km)	CAP	4451500	11413	1
				SF	11000	91	0
				TOTAL	4462500	11504	1
11	WP	**24**	Gaya-Bodhgaya-Chatra, Gaya-Natesar	CAP	5496500	158984	1
			(Nalanda)	SF	21000	306	0
				TOTAL	5517500	159290	1
11	WP	**25**	Nawada-Laxmipur (137 km)	CAP	6204700	3157	1
				SF	11000	0	0
				TOTAL	6215700	3157	1
11	WP	**26**	Kursela-Bihariganj (35 km)	CAP	1924600	4033	1
				SF	11000	0	0
				TOTAL	1935600	4033	1
11	WP	**27**	Muzaffarpur-Darbhanga (66.9 km)	CAP	2812000	5835	213500
				SF	11000	0	0
				TOTAL	2823000	5835	213500
11	WP	**28**	Bikramshila - Katareah (26.23 km)	CAP	21713400	50000	640500
				TOTAL	21713400	50000	640500
11	WP	**29**	Wazirganj-Natesar via Gehlaur (20 km)	CAP	3000000	1612	1
				TOTAL	3000000	1612	1
11	WP	**30**	Parasnath-Madhuban-Giridih (49 km)	CAP	4514300	38823	427000
				DPO	4514300	0	0
				TOTAL	4514300	38823	427000
11	WP	**31**	Dhanbad-Chandrapura - Alternative route via	CAP	6290000	1	1
			Tundu-Nichitpur (25.81 km) (umbrella work PB#23/2018-19/NR)	TOTAL	6290000	1	1
11	WP	**32**	Jhajha - Batia (20 km) (Umbrella work	CAP	4963700	420786	427000
			PB#23/2018-19/NR)	TOTAL	4963700	420786	427000
11	WP	**33**	East Central Railway- New Rail line between	CAP	4487300	10	448350
			Chapri-Charhi stations (13.77 km) (PB#9/SECR/2023-24)	TOTAL	4487300	10	448350
11	WP	**34**	East Central Railway- New Rail line between	CAP	4405900	10	427000
			Aurangabad Terminal to Anugrah Narayan Road (12.906 km) (PB#9/SECR/2023-24)	TOTAL	4405900	10	427000
11	WP	**35**	Lumpsum provision for Umbrella/SubUmbrella	CAP	0	0	1
			items in Law Book	TOTAL	0	0	1
11	WP	**36**	Works costing below Rs.50 crore each	CAP	0	0	1
				TOTAL	0	0	1
11	NW	**37**	Lumpsum provision for Umbrella/SubUmbrella	CAP	0	0	1
			items in Law Book	TOTAL	0	0	1
11	NW	**38**	Works costing below Rs.50 crore each	CAP	0	0	1
				TOTAL	0	0	1
			CAP	**TOTAL**	**259542138**	**130711071**	**6494684**
			SF		**9207921**	**37569251**	**17720000**
			Grand Total		**268750059**	**168280322**	**24214684**
14	WP	**39**	Mansi-Saharsa, incl. Saharsa-Dauram	CAP	6952247	6319058	16400
			Madhepura-Purnea (143 km)	EBRS	163253	163253	0
				SF	400000	1033853	1
				TOTAL	7515500	7516164	16401
14	WP	**40**	Jaynagar-Darbhanga-Narkatiaganj (268 km)	CAP	6151452	6059415	82000
Guage				CF	4019002	3619002	0
Conversion				EBRS	265048	265048	0
				SF	600000	1839268	0
				TOTAL	11035502	11782733	82000
14	WP	**41**	Sakri - Laukaha Bazar - Nirmali & Saharsa -	CAP	12152852	13027285	410000
			Forbesganj (206.06 km)	EBRIF	505037	5898081	0
				EBRS	1547111	1547111	0
				SF	500000	5322360	662810
				TOTAL	14705000	25794837	1072810
14	WP	**42**	Jaynagar-Bijalpura, incl. extension between	CAP	5000	123109	49196
			Bijalpura-Bardibas (Nepal) (69.08 km)	DPO1	2000000	32393	0
				DRF	5000	0	0
				PPP	4690000	4230254	0

				TOTAL	4700000	4353363	49196
14	WP	43	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1
				TOTAL	0	0	1
14	WP	44	Works costing below Rs.50 crore each	CAP	0	0	1
				TOTAL	0	0	1
14	NW	45	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1
				TOTAL	0	0	1
14	NW	46	Works costing below Rs.50 crore each	CAP	0	0	1
				TOTAL	0	0	1
			CAP	**Total**	**25261551**	**25528867**	**557600**
			SF		**1500000**	**8195481**	**662811**
			Grand Total		**26761551**	**33724348**	**1220411**
15	WP	47	Maheshkhunt-Thana Bihpur (31.75 km)	CAP	80000	543595	1
Doubling				CF	924120	924120	0
				DPO1	30000	0	0
				EBRIF	140000	118642	0
				TOTAL	1144120	1586357	1
15	WP	48	Thana Bihpur-Kursela (33.57 km)	CAP	277359	157917	1
				CF	398641	398641	0
				DPO1	100	0	0
				EBRIF	150000	4445	0
				TOTAL	826000	561003	1
15	WP	49	Katreah-Kursela - Patch doubling incl. bridge on river Koshi (7.24 km)	CAP	1887288	200814	4470
				EBRIF	14912	2303458	0
				TOTAL	1902200	2504272	4470
15	WP	50	Garhwa Road-Ramna	CAP	3399987	396776	4470
				EBRIF	10327	4109499	0
				EBRS	71986	71986	0
				TOTAL	3482300	4578261	4470
15	WP	51	Danea-Ranchi Road - Patch doubling	CAP	3220000	178128	44700
				EBRIF	10000	3069065	0
				TOTAL	3230000	3247193	44700
15	WP	52	Jarangdih-Danea - Patch doubling	CAP	3309621	414073	17880
				EBRIF	10379	4685748	0
				TOTAL	3320000	5099821	17880
15	WP	53	Hajipur-Ramdaualu Nagar (47.72 km)	CAP	3221700	522814	4470
				EBRIF	460000	4867284	0
				TOTAL	3681700	5390098	4470
15	WP	54	Renukut-Chopan (32 km) (Billi-Chopan 7.89 km)	CAP	506272	180914	4470
				EBRIF	2000000	1849536	0
				TOTAL	2506272	2030450	4470
15	WP	55	Karaila Road-Shaktinagar (32.15 km)	CAP	2720908	4194237	44700
				EBRIF	2520713	3211226	0
				EBRS	44079	633032	0
				TOTAL	5285700	8038495	44700
15	WP	56	Ranchi Road-Patratu - Patch doubling (31 km)	CAP	1482000	512795	8940
				EBRIF	2000000	2592789	0
				TOTAL	3482000	3105584	8940
15	WP	57	Rampur Dumra-Tal-Rajendrapul - Addl bridge and doubling (14 km)	CAP	14600147	8736684	1521080
				EBRIF	10000	8003814	0
				EBRS	304553	304553	0
				TOTAL	14914700	17045051	1521080
15	WP	58	Ramna-Singrauli (160 km)	CAP	4788500	13245162	3089400
				EBRIF	23578110	16267946	0
				EBRS	437390	437390	0
				TOTAL	28804000	29950498	3089400
15	WP	59	Dhanbad-Sonnagar (Patratu-Sonnagar) - 3rd line (291 km)	CAP	250000	27231772	4258000
				EBRIF	45000000	20876183	0
				TOTAL	45250000	48107955	4258000
15	WP	60	Hajipur-Bachwara (72 km)	CAP	200000	1524662	134100
				EBRIF	6677482	9579845	0
				EBRS	522518	522518	0
				TOTAL	7400000	11627025	134100
15	WP	61	Samastipur-Darbhanga (38 km)	CAP	2193300	2719552	536400
				EBRIF	3000000	3297503	0
				TOTAL	5193300	6017055	536400
15	WP	62	Kiul - Gaya (124 km)	CAP	50000	6460836	447000
				EBRIF	12228890	11441459	0
				EBRS	71110	71110	0
				TOTAL	12350000	17973405	447000
15	WP	63	Karota Patner-Mankatha - Surface triangle line (7.94 km)	CAP	839300	1159367	44700
				EBRIF	454500	584192	0
				TOTAL	1293800	1743559	44700
15	WP	64	Sagauli - Valmikinagar (109.7 km)	CAP	8423564	9023566	464880
				EBRIF	3720200	6367224	0
				EBRS	11636	11636	0
				TOTAL	12155400	15402426	464880
15	WP	65	Muzaffarpur - Sagauli (100.6 km)	CAP	2580157	10140872	804600

				EBRIF	13280900	4364226	0
				EBRS	1143	1143	0
				TOTAL	15862200	14506241	804600
15	WP	**66**	Garwa Road - Rail over rail (10 km)	CAP	2383450	1168407	447000
				EBRIF	243650	941668	0
				TOTAL	2627100	2110075	447000
15	WP	**67**	Gomoh - Flyover for down trains (20 km)	CAP	4395479	2298835	1788000
				EBRIF	472800	1640224	0
				EBRS	9021	9021	0
				TOTAL	4877300	3948080	1788000
15	WP	**68**	Darbhanga - Bypass line connecting Shisho Halt & Kakarghati, excl Darbhanga Yard (7.64 km)	CAP	2338525	1832576	89400
				EBRIF	193775	1335450	0
				EBRS	1318	1318	0
				TOTAL	2533618	3169344	89400
15	WP	**69**	Permanent diversion of fire affected Dhanbad-Chandrapura line by Dhanbad-Ispatnagar line via Tetulmari, Nichitpur, Matari, Telo incl Y-connection at Dhanbad & Ispatnagar (43.8 km) (Umbrella work PB#57/2019-20/NR)	CAP	4783700	204690	1341000
				TOTAL	4783700	204690	1341000
15	WP	**70**	Barauni-Bachwara (16 km) - 3rd & 4th line incl Barauni yard remodelling (32 km) (Umbrella work PB#57/2019-20/NR)	CAP	1450000	1518388	341000
				EBRIF	5000000	0	0
				TOTAL	6450000	1518388	341000
15	WP	**71**	Sonenagar - Bypass line from Chiralapothu to Bagha Bishnupur (Umbrella work PB#57/2019-20/NR)	CAP	1236900	238298	136246
				EBRIF	1000000	0	0
				TOTAL	2236900	238298	136246
15	WP	**72**	Pradhankhunta Jn-Patherdih Bazar-Bhojudih (17.1 km) (Umbrella work PB#57/2019-20/NR)	CAP	2092200	400000	715200
				EBRIF	1400000	0	0
				TOTAL	3492200	400000	715200
15	WP	**73**	Narkatiaganj-Raxaul-Sitamarhi-Darbhanga & Sitamarhi-Muzaffarpur Sections doubling (256 km) (Umbrella work PB#57/2019-20/NR)	CAP	40799500	50000	1235000
				TOTAL	40799500	50000	1235000
15	WP	**74**	Byepass line at Saraigardh between Baijnathpur-Andoli and Jhajha (5.42 km) (PB#72/NR/2022-23)	CAP	791500	521486	268200
				TOTAL	791500	521486	268200
15	WP	**75**	Construction of surface traingle between Bhadaura and new crossing station Karma (Dildarnagar-Taraghat line) (11.1 km)	CAP	1999600	560488	625800
				TOTAL	1999600	560488	625800
15	WP	**76**	Sindri Marshalling yard (3 km) (PB#73/2023-24/NR)	CAP	624000	400000	89400
				TOTAL	624000	400000	89400
15	WP	**77**	Doubling between Chandrapura-Jamuniatand (PB#73/2023-24/NR)	CAP	1665000	200000	625800
				TOTAL	1665000	200000	625800
15	WP	**78**	Ara by pass line - Jagjivan halt to existing Ara-Sasaram line through link cabin (3.06 km) (PB#34/ECoR/2023-24)	CAP	1189400	300000	357600
				TOTAL	1189400	300000	357600
15	WP	**79**	Multi tracking of Son Nagar-Andal (374.53 rkm & 814.38 tkm) (PB#34/ECOR/2023-24)	CAP	123335700	2669190	9751000
				TOTAL	123335700	2669190	9751000
15	WP	**80**	Y connection between Kuju - Ranchi Road station (7.27 km) (PB#34/ECoR/2023-24)	CAP	1430100	500000	402300
				TOTAL	1430100	500000	402300
15	WP	**81**	East Central Railway – ROR at Sasaram connecting GC to Ara-Sasaram Line (8.95 Km) (PB#34/ECoR/2023-24)	CAP	4701100	300000	894000
				TOTAL	4701100	300000	894000
15	WP	**82**	East Central Railway - Rail over Rail (ROR)between Patratu - Tokisud (7.2 KM) (PB#34/ECoR/2023-24)	CAP	1374600	60000	447000
				TOTAL	1374600	60000	447000
15	WP	**83**	East Central Railway - Construction of Bulb line at Nabinagar (Ankorah) (17.49Km) (PB#45/ECoR/2024-25).	CAP	6117400	10000	894000
				TOTAL	6117400	10000	894000
15	WP	**84**	East Central Railway- New 4th line & balance 3rd line between Punarakh-Barh-Bakhtiyarpur (28.22 km) (PB#34/ECoR/2023-24)	CAP	4217400	10000	894000
				TOTAL	4217400	10000	894000
15	WP	**85**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1
				TOTAL	0	0	1
15	WP	**86**	Works costing below Rs.50 crore each	CAP	0	0	17880
				TOTAL	0	0	17880
15	NW	**87**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1
				TOTAL	0	0	1
15	NW	**88**	Works costing below Rs.50 crore each	CAP	0	0	1
				TOTAL	0	0	1
			CAP	**TOTAL**	**260955657**	**100786894**	**32794091**
			Grand Total		**260955657**	**100786894**	**32794091**

16	WP	**89**	Bakhtiyarpur - Fly-over, Bakhtiyarpur-Barh - 3rd line & surface triangle between Bakhtiyarpur-Rajgir line and Athmalgola-Bakhtiyarpur up line	CAP	1517200	1698968	10000
Traffic Facilities Yard Remodeling & Others				PPP	2500000	1613985	0
				TOTAL	4017200	3312953	10000
16	WP	**90**	Barauni - Improvement of traffic facilities at bye pass station	CAP	571865	537951	20000
				TOTAL	571865	537951	20000
16	WP	**91**	East Central Railway - New works for development of goods terminal, IBP, bypass line, yard remodelling & platform, stabling lines, goods reception & departure lines	CAP	1470000	846831	110000
				DF3	230000	26206	0
				EBRS	170000	205690	0
				TOTAL	1870000	1078727	110000
16	WP	**92**	East Central Railway - Yard remodelling, addl loop, freight terminal, crossing stations, stabling line, pollution control measures, intermediate block hut etc (Umbrella Work 2019-20)	CAP	960700	1247484	350000
				DF3	756100	86922	12061
				EBRS	38885	38885	0
				RRSK	134515	71680	51170
				TOTAL	1890200	1444971	413231
16	WP	**93**	East Central Railway - Yard remodelling, addl loop, freight terminal, crossing stations, stabling line, pollution control measures, intermediate block hut, goods shed improvement (Umbrella Work 2020-21)	CAP	533300	325886	110000
				TOTAL	533300	325886	110000
16	WP	**94**	East Central Railway- Provision of automatic block signalling with centralised traffic control system (PB#57/NFR/2021-22)	CAP	1260000	1146735	300000
				TOTAL	1260000	1146735	300000
16	WP	**95**	East Central Railway- Provision of intermediate block signalling (PB#123/NR/2021-22)	CAP	1260000	400517	150000
				TOTAL	1260000	400517	150000
16	WP	**96**	East Central Railway- Traffic Facility works except pure Signalling & Telecom works (PB#129/NR/2022-23)	CAP	500000	147795	90000
				TOTAL	500000	147795	90000
16	WP	**97**	East Central Railway- Traffic facilities and capacity augmentation works (PB#135/NR/2023-24)	CAP	6476600	149976	350000
				TOTAL	6476600	149976	350000
16	WP	**98**	East Central Railway - Provision of safety fencing and subways on various routes with speed 130 kmph and above (PB#136/NR/2023-24)	CAP	5060000	300	100000
				TOTAL	5060000	300	100000
16	WP	**99**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	50000
				TOTAL	0	0	50000
16	WP	**100**	Works costing below Rs.50 crore each	CAP	0	0	94874
				TOTAL	0	0	94874
16	NW	**101**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	200000
				TOTAL	0	0	200000
16	NW	**102**	Works costing below Rs.50 crore each	CAP	0	0	50000
				TOTAL	0	0	50000
			CAP	**TOTAL**	**19609665**	**6502443**	**1984874**
			DF3		**986100**	**113128**	**12061**
			RRSK		**134515**	**71680**	**51170**
			Grand Total		**20730280**	**6687251**	**2048105**
17	WP	**103**	Works costing below Rs.50 crore each	CAP	0	0	15000
Computerisation				DRF	0	0	8000
				TOTAL	0	0	23000
17	NW	**104**	Works costing below Rs.50 crore each	CAP	0	0	10000
				DRF	0	0	10000
				TOTAL	0	0	20000
			CAP	**TOTAL**	**0**	**0**	**25000**
			DRF		**0**	**0**	**18000**
			Grand Total		**0**	**0**	**43000**
21	PD	**287**	Works costing below Rs.50 crore each - Locomotives	CAP	0	0	33707
Rolling Stock				DF3	0	0	170792
				DRF	0	0	43475
				RRSK	0	0	95785
				TOTAL	0	0	343759
21	PD	**288**	Works costing below Rs.50 crore each - Carriages	CAP	0	0	230165
				DF3	0	0	9224
				RRSK	0	0	9452
				TOTAL	0	0	248841
21	NA	**289**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book - Locomotives	CAP	0	0	44
				DRF	0	0	1
				RRSK	0	0	74
				TOTAL	0	0	119
21	NA	**290**	Works costing below Rs.50 crore each - Locomotives	CAP	0	0	15
				RRSK	0	0	51
				TOTAL	0	0	66
21	NA	**291**	Lumpsum provision for Umbrella/SubUmbrella	CAP	0	0	197

			items in Law Book - Carriages	RRSK	0	0	39
				TOTAL	0	0	236
21	NA	**292**	Works costing below Rs.50 crore each - Carriages	CAP	0	0	106
				RRSK	0	0	21
				TOTAL	0	0	127
21	NA	**293**	Works costing below Rs.50 crore each - Wagons	CAP	0	0	7
				TOTAL	0	0	7
			CAP	**TOTAL**	0	0	264241
			DRF		0	0	43476
			DF3		0	0	180016
			RRSK		0	0	105422
			Grand Total		**0**	**0**	**593155**
22	WP	**105**	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	CAP	19891800	53716085	19891800
Leased Assets Payment of Capital Component				TOTAL	19891800	53716085	19891800
			Grand Total		**19891800**	**53716085**	**19891800**
29	WP	**106**	East Central Railway - Interlocking of level crossing gates (58 Nos)	EBRS	47349	47349	0
Road Safety Works Level Crossing				RRSK	399336	209511	0
				SF	307815	155953	4000
				TOTAL	754500	412813	4000
29	WP	**107**	East Central Railway - Signalling gears as per Signal Engineering Manual and replacement works on level crossings (Umbrella Work 2020-21)	RRSK	599900	0	0
				SF	100	521021	52100
				TOTAL	600000	521021	52100
29	WP	**108**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	SF	0	0	287800
				TOTAL	0	0	287800
29	WP	**109**	Works costing below Rs.50 crore each	SF	0	0	106100
				TOTAL	0	0	106100
29	NW	**110**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	SF	0	0	40000
				TOTAL	0	0	40000
29	NW	**111**	Works costing below Rs.50 crore each	SF	0	0	10000
				TOTAL	0	0	10000
			SF	**TOTAL**	**307915**	**676974**	**500000**
			Grand Total		**307915**	**676974**	**500000**
30	WP	**112**	Sonenagar-Garhwa Road & Ara-Sasaram - Limited height subways at level crossings (8 & 60 Nos respectively)	EBRS	173419	173419	0
Road Safety Works Road Over/Under Bridge				RRSK	828627	326081	10100
				SF	160000	236984	50000
				TOTAL	1162046	736484	60100
30	WP	**113**	Pradhankhanta-Manpur - Subways in lieu of level crossings (6 Nos)	RRSK	1000	0	0
				SF	636700	234197	150000
				TOTAL	637700	234197	150000
30	WP	**114**	Pradhankhanta-Manpur - Subways in lieu of level crossings (5 Nos)	RRSK	5470	48	0
				SF	515600	911065	120000
				TOTAL	521070	911113	120000
30	WP	**115**	Japla-Haidar Nagar- Road over bridge in lieu of level crossing No. 42/B/Spl/T	DPO	404574	0	0
				EBRS	26637	26637	0
				RRSK	189577	189152	0
				SF	300000	260384	1
				TOTAL	516214	476173	1
30	WP	**116**	East Central Railway - Construction of road over/under bridges (Umbrella Work 2019-20)	EBRS	6527	6527	0
				RRSK	1683473	686411	200000
				SF	10000	102005	559900
				TOTAL	1700000	794943	759900
30	WP	**117**	East Central Railway - Road over/under bridges (Umbrella Work 2020-21)	RRSK	990000	13869	10000
				SF	10000	597710	50000
				TOTAL	1000000	611579	60000
30	WP	**118**	East Central Railway - Construction of road over/under bridges on golden quadrilateral / golden diagonal routes (Umbrella Work 2022-23)	CAP	50000	0	100
				SF	3950000	43268	50000
				TOTAL	4000000	43268	50100
30	WP	**119**	East Central Railway - Construction of road over / under bridges (Umbrella Work 2022-23)	CAP	50000	0	100
				SF	3450000	283193	200000
				TOTAL	3500000	283193	200100
30	WP	**120**	East Central Railway - Construction of ROB/RUB including DPR preparation, drainage improvement works etc. (PB#469/NR/2023-24)	CAP	200000	0	5000
				RRSK	3630000	28028	100000
				SF	3630000	259573	200000
				TOTAL	7460000	287601	305000
30	WP	**121**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	10000
				RRSK	0	0	50000
				SF	0	0	50000
				TOTAL	0	0	110000
30	WP	**122**	Works costing below Rs.50 crore each	CAP	0	0	10000
				PPP	0	0	375000
				RRSK	0	0	350000
				SF	0	0	900000
				TOTAL	0	0	1635000
30	NW	**123**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	50
				SF	0	0	10000
				TOTAL	0	0	10050

30	NW	**124**	Works costing below Rs.50 crore each	CAP	0	0	50
				SF	0	0	190000
				TOTAL	0	0	190050
			CAP	**TOTAL**	**300000**	**0**	**25300**
			SF		**12662300**	**2928379**	**2529901**
			RRSK		**7328147**	**1243589**	**720100**
			Grand Total		**20290447**	**4171968**	**3275301**
31	WP	**125**	Pradhankhunta - Manpur - TRR(P) - 43.457 km, CTR(S), TSR (P) & TRR(S) - 8.202 km	EBRS	54105	54105	0
Track Renewals				RRSK	491197	275994	1
				SF	25348	430563	10
				TOTAL	570650	760662	11
31	WP	**126**	Pradhankhunt -Manpur - TRR (P) - 32.103 km, TSR (P) - 4.50 km & CTR(S) (TSR/P & TRR/S) - 12.319 km.	EBRS	40000	40000	0
				RRSK	493951	310818	18944
				SF	10000	205722	10
				TOTAL	543951	556540	18954
31	WP	**127**	Patratu - Garhwa Road (DN) - CTR(P) - 47.271 km & TRR(P) - 0.500 km (PB#607/2020-21/ECR)	RRSK	831700	463173	67749
				SF	100000	648388	10
				TOTAL	931700	1111561	67759
31	WP	**128**	Patratu - Garhwa Road - TRR(P) - 42.941 km & TSR(P) - 2.90 km (PB#606/2020-21/ECR)	RRSK	432410	514503	1
				SF	82390	106105	10
				TOTAL	514800	620608	11
31	WP	**129**	Kiul Jn. - Gaya Jn.(SL) - CTR(P) - 2.747 Tkm & TRR(P) - 21.534 Tkm & PATNA Jn. - Gaya Jn. (UP) - CTR(P) - 8.231 Tkm, & TRR(P) - 3.463 Tkm (DN) (PB#903/2023-24/NR)	RRSK	65230	14222	8900
				SF	587070	277800	280000
				TOTAL	652300	292022	288900
31	WP	**130**	Kiul Jn. - Gaya Jn. (SL) - CTR(P) - 27.118 Tkm (PB#903/2023-24/NR)	RRSK	72470	10000	11000
				SF	652230	183128	185000
				TOTAL	724700	193128	196000
31	WP	**131**	Dhanbad Division - Supply, installation and commissioning of track based rail Gauge Face Lubricator (hydraulic/electronic type) - 69 sets (RGM route) and 700 sets (Other Routes) (PB#904/2023-24/NR)	RRSK	56500	1000	50000
				SF	508700	1000	123489
				TOTAL	565200	2000	173489
31	WP	**132**	Sonpur-Chhapra Kachhari (UP) :- (I) CTR(P)-36.232 Km (II)TRR(P)-10.558 Km.	DRF	173000	73000	0
				EBRS	81353	81353	0
				RRSK	337622	745023	1
				SF	100000	101771	10
				TOTAL	691975	1001147	11
31	WP	**133**	Muzaffarpur-Sagauli - CTR(P)- 94.95 km	DRF	1116212	0	0
				EBRS	23500	23500	0
				RRSK	408000	1622368	3500
				SF	400000	158450	4000
				TOTAL	1947712	1804318	7500
31	WP	**134**	Patratu - Garhwaroad - CTR(P) - 19.95 km, TRR(P) - 29.775 km, CTR(S), TSR(P) & TRR(S)) - 7.464 km, TRR(S) - 2.25 km	EBRS	115409	115409	0
				RRSK	644814	317768	12381
				SF	10000	356486	10
				TOTAL	770223	789663	12391
31	WP	**135**	Patna - Mughalsarai - CTR(P) -19.30 km, TRR(P) - 22.94 km	EBRS	202715	202715	0
				RRSK	361740	753878	5000
				SF	10000	476798	109000
				TOTAL	574455	1433391	114000
31	WP	**136**	Manpur - Mughalsarai UP & DN - CTR (P) - 2.13 km, TRR (P) - 46.30 km, CTR (S), TSR(P) & TRR (S) - 5.50 km	EBRS	1500	1500	0
				RRSK	592538	269619	100000
				SF	10000	262704	50000
				TOTAL	604038	533823	150000
31	WP	**137**	Jhajha-Patna - CTR(P) - 37.58 km, TRR(P) - 12.81km & TSR(P) - 0.70km.	EBRS	129400	129400	0
				RRSK	623472	197126	15000
				SF	30240	216244	56000
				TOTAL	783112	542770	71000
31	WP	**138**	Patna-Mugalsarai - CTR(P) - 34.27 km & TRR(P) - 36.755 km.	EBRS	125392	125392	0
				RRSK	807837	258796	60000
				SF	15260	436233	79000
				TOTAL	948489	820421	139000
31	WP	**139**	Patna - Pd. Deen Dayal Upadhyay Junction - CTR(P) - 42.975 Km (PB#592/2019-20/ECR)	EBRS	16754	16754	0
				RRSK	745608	135289	50000
				SF	10640	184470	128000
				TOTAL	773002	336513	178000
31	WP	**140**	Narkatiaganj - Paniyahwa (SL) - CTR(P) - 30.00 km (from 246.6 to Km 276.6) (PB#592/2019-20/ECR)	EBRS	267000	267000	0
				RRSK	217572	122612	15000
				SF	55000	138081	10
				TOTAL	539572	527693	15010
31	WP	**141**	Sagauli - Narkatiaganj - TRR(P) - 59.64 km, TSR(P) - 10.748 km, Samastipur - Darbhanga - ISD - 1.517 KM & Mazaffarpur - Sagauli - ISD - 6.604 Km (PB#593/2019-20/ECR)	EBRS	385250	385250	0
				RRSK	382762	627309	7500
				SF	10000	100783	10
				TOTAL	778012	1113342	7510
31	WP	**142**	Patna Jn. - Pt. Deen Dayal Upadhayay Jn. - CTR (P) - 27.687 km (PB#608/2020-21/ECR)	RRSK	542400	219333	120000
				SF	10000	226678	228000
				TOTAL	552400	446011	348000

31	WP	**143**	Manpur - Pt. Deen Dayal Upadhyay Jn. - CTR(P) - 33.187 km (PB#608/2020-21/ECR)	RRSK	615100	215825	60000
				SF	35000	246900	200000
				TOTAL	650100	462725	260000
31	WP	**144**	Patna – Pd.Deen Dayal Upadhaya Jn. - CTR(P) - 16.585 km & Dildarnagar - Tarighat (SL) - CTR(P) - 8.000 km (PB#566/2021-22/ECR)	RRSK	510000	32466	11200
				SF	10000	50452	55000
				TOTAL	520000	82918	66200
31	WP	**145**	Dhanbad Division - CTR(P) - 24.014 Tkm (PB#597/2023-24/ECR)	RRSK	64200	2308	21420
				SF	577600	371327	172188
				TOTAL	641800	373635	193608
31	WP	**146**	East Central Railway - Primary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	RRSK	556200	1400	25000
				SF	5244400	21800	85000
				TOTAL	5800600	23200	110000
31	WP	**147**	Jhajha - Patna (DN) - CTR(P) - 17.516 Tkm & Patna - Pt. Deen Dayal Upadhayay - CTR(P) - 11.246 Tkm (PB#149/ECR/2024-25)	RRSK	71100	0	1
				SF	668300	10000	10
				TOTAL	739400	10000	11
31	WP	**148**	Jhajha - Patna (DN) - CTR(P) - 5.000 Tkm, Patna - Gaya (DN) - CTR(P) - 6.806 Tkm & Kiul - Gaya (SL) - CTR(P) - 15.994 Tkm (PB#149/ECR/2024-25)	RRSK	68800	1000	1
				SF	645900	8800	10
				TOTAL	714700	9800	11
31	WP	**149**	Katihar - Mansi (UP Line) - CTR(P) - 19.670 Tkm (PB#149/ECR/2024-25)	RRSK	48200	0	1
				SF	452800	0	10
				TOTAL	501000	0	11
31	WP	**150**	Dhanbad Division - CTR(S/P) - 29.588 Tkm (PB#150/ECR/2024-25)	RRSK	59300	0	1
				SF	557200	0	10
				TOTAL	616500	0	11
31	WP	**151**	Patratu - Garhwa Road - TRR(P) - 52.469 Tkm (PB#570/2022-23/ECR)	RRSK	197700	37061	108071
				SF	494300	244075	13721
				TOTAL	692000	281136	121792
31	WP	**152**	Dhanbad Division - TRR(P) - 51.268 Tkm (PB#598/2023-24/ECR)	RRSK	73600	3852	67118
				SF	662400	52498	150775
				TOTAL	736000	56350	217893
31	WP	**153**	Dhanbad Division - TRR(P) - 47.876 Tkm (PB#598/2023-24/ECR)	RRSK	68700	8177	67504
				SF	618600	136916	80006
				TOTAL	687300	145093	147510
31	WP	**154**	East Central Railway - Secondary Track Renewal namely CTR, TRR and TSR (Umbrella Work 2024-25)	RRSK	30700	200	45000
				SF	332800	11200	120000
				TOTAL	363500	11400	165000
31	WP	**155**	Jhajha - Patna - TRR(P) - 46.828 Tkm (PB#149/ECR/2024-25)	RRSK	63800	0	1
				SF	599500	0	10
				TOTAL	663300	0	11
31	WP	**156**	Gaya Yard - TSR(P) - 1.500 Tkm, Gaya - Son Nagar (DNGC) - TSR(P) - 40.612 Tkm (PB#599/2023-24/ECR)	RRSK	59100	6717	55000
				SF	531900	306332	430000
				TOTAL	591000	313049	485000
31	WP	**157**	Jhajha - Patna Jn. - TSR(P) - 41.435 Tkm (PB#599/2023-24/ECR)	RRSK	58200	8162	5500
				SF	523400	171337	180000
				TOTAL	581600	179499	185500
31	WP	**158**	Dhanbad Division - TSR(P) - 43.304 Tkm (PB#599/2023-24/ECR)	RRSK	60800	3303	1
				SF	547000	32750	10
				TOTAL	607800	36053	11
31	WP	**159**	Dhanbad Division - CTR(S/P) - 33.087 Tkm (PB#600/2023-24/ECR)	RRSK	72100	12290	70869
				SF	648900	52629	192054
				TOTAL	721000	64919	262923
31	WP	**160**	Dhanbad Division - CTR(S/P) - 23.915 Tkm (PB#600/2023-24/ECR)	RRSK	52100	3196	36939
				SF	469000	36770	12525
				TOTAL	521100	39966	49464
31	WP	**161**	Gomoh - Barkakana (DN) - TSR(P) - 9.810 Tkm & Barkakana - Garwa Road (SL & UP) - TSR(P) - 35.605 Tkm (PB#149/ECR/2024-25)	RRSK	56000	0	1
				SF	526100	0	10
				TOTAL	582100	0	11
31	WP	**162**	Dhanbad - Gomoh - Kodarma (UP & DN) - TSR(P) - 58.342 Tkm (PB#149/ECR/2024-25)	RRSK	71900	0	1
				SF	675900	0	10
				TOTAL	747800	0	11
31	WP	**163**	Gomoh - Koderma Jn. (DN) - TSR(P) - 38.773 Tkm & Koderma Jn. - Manpur Jn. - TSR(P) - 5.000 Tkm (PB#149/ECR/2024-25)	RRSK	54000	0	1
				SF	507100	0	10
				TOTAL	561100	0	11
31	WP	**164**	Manpur - Pt. Deen Dayal Upadhyay Jn. - TBR - 201.953 km (MPO - DDU - 23.45 km, GHD - SEB - 83.0 km, ARA - SSM - 95.50 km) & TFR - 14.50 km (PB#609/2020-21/ECR)	RRSK	599300	32456	20000
				SF	15000	311016	1000
				TOTAL	614300	343472	21000
31	WP	**165**	Dhanbad Division - TBR - 145.167 Tkm (PB#572/2022-23/ECR)	RRSK	177400	39333	188453
				SF	443600	103999	30909
				TOTAL	621000	143332	219362
31	WP	**166**	East Central Railway - Miscellaneous Track Renewal works like TFR, TBR, TFTR, ISD, TBSR, TWR, TTR, Renewal of SEJs and Glued Joints etc. (Umbrella Work 2024-25)	RRSK	691100	0	55000
				SF	6500600	0	100000
				TOTAL	7191700	0	155000
31	WP	**167**	Dhanbad Division - TBSR(H-Beam) - 12907 Nos.	RRSK	51300	2978	50122

			(PB#603/2023-24/ECR)	SF	461300	135310	21420
				TOTAL	512600	138288	71542
31	WP	**168**	Danapur Division - ISD - 262.061 Tkm	RRSK	48900	0	1
			(PB#151/ECR/2024-25)	SF	459400	0	10
				TOTAL	508300	0	11
31	WP	**169**	Lumpsum provision for Umbrella/SubUmbrella	RRSK	0	0	1
			items in Law Book	SF	0	0	10
				TOTAL	0	0	11
31	WP	**170**	Works costing below Rs.50 crore each	RRSK	0	0	657816
				SF	0	0	5372723
				TOTAL	0	0	6030539
31	NW	**171**	Track Renewal Works on East Central Railway	RRSK	2850000	0	380000
			(Umbrella work 2025-26)	SF	22150000	0	3119890
				TOTAL	25000000	0	3499890
31	NW	**172**	Lumpsum provision for Umbrella/SubUmbrella	RRSK	0	0	10
			items in Law Book	SF	0	0	100
				TOTAL	0	0	110
31	NW	**173**	Works costing below Rs.50 crore each	RRSK	0	0	90000
				SF	0	0	660000
				TOTAL	0	0	750000
			SF	**TOTAL**	**47984878**	**6815515**	**12239990**
			RRSK		**15437423**	**7269555**	**2560010**
			Grand Total		**63422301**	**14085070**	**14800000**
32	WP	**174**	Kiul-Patna - Repl. through girders (bridge No	DRF	711677	453066	1000
Bridge Works			136)	RRSK	206120	99782	10000
				TOTAL	917797	552848	11000
32	WP	**175**	Samastipur-Darbhanga - Rebuilding by open	DRF	750500	127752	0
			web girder (bridge No 14)	RRSK	40000	12868	1
				TOTAL	790500	140620	1
32	WP	**176**	Kiul & Luckeesarai - Remodelling of yards in	DRF	230700	191519	0
			connection with rebuilding of bridge No.136 at	EBRS	188580	184840	0
			new alignment on main line	RRSK	630000	828365	20000
				TOTAL	1049280	1204724	20000
32	WP	**177**	Sonenagar-Garwa Road -	DRF	450012	54311	0
			Strengthening/rebuilidng bridges on dedidated	EBRS	7450	7450	0
			freight corridor feeder route (76 Nos)	RRSK	401050	40289	7500
				TOTAL	858512	102050	7500
32	WP	**178**	Manpur-Sonenagar - Strengthening/rebuilidng	DRF	545611	47725	0
			bridges on dedidated freight corridor feeder	EBRS	9252	9252	0
			route (63 Nos)	RRSK	494764	61606	2000
				TOTAL	1049627	118583	2000
32	WP	**179**	Samastipur Division - Rebuilding (bridge	DRF	214256	91709	0
			Nos.283/G, 317/G, 325/G, 346/G & 351/G)	EBRS	50000	30049	0
				RRSK	284256	173548	100
				TOTAL	548512	295306	100
32	WP	**180**	Valmikinagar Road-Pahniyahawa - Construction	EBRS	10000	89453	0
			of girder bridges (2 Nos)	RRSK	629800	213984	80000
				TOTAL	639800	303437	80000
32	WP	**181**	East Central Railway - Repl of girders/slabs,	DRF	4102	4714	0
			rehabilitation/strengthening of sub-structure &	RRSK	1145898	305924	241200
			super structure, rebuilding of bridges, bridge protection works and addl water-way (Umbrella Work 2019-20)	TOTAL	1150000	310638	241200
32	WP	**182**	East Central Railway - Repl of girders/slabs, rehabilitation/strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works and addl waterway (Umbrella Work 2020-21)	RRSK	1000000	154305	90000
				TOTAL	1000000	154305	90000
32	WP	**183**	East Central Railway - Repl of girders / slabs, rehabilitation / strengthening of sub-structure & super structure, rebuilding of bridges, bridge protection works, instrumentation & monitoring of bridges and addl waterway (Umbrella Work 2021-22)	RRSK	1300000	347558	100000
				TOTAL	1300000	347558	100000
32	WP	**184**	East Central Railway - Bridge, tunnel, slope protection & instrumentation / monitoring works (Umbrella Work 2022-23)	RRSK	1000000	165001	50000
				TOTAL	1000000	165001	50000
32	WP	**185**	East Central Railway Mission 3000 MT Bridge	RRSK	6128000	7600	15000
			Rehabilitation / Rebuliding (Umbrella work)	SF	1532000	0	100
			(25/Suppl./Dec'2022)	TOTAL	7660000	7600	15100
32	WP	**186**	East Central Railway - Upgradation/ Strengthening/regerdering/rebuilding/ Standardization/ additional waterway/ Instrumentation & monitoring/protection work/ inspection arrangement, side pathways,	RRSK	3190000	25422	50000
				SF	990000	16500	12598

			tunnel repairs & rehabilitation and other railway bridge/tunnel related works (PB#497/ER/2023-24)	TOTAL	4180000	41922	62598
32	WP	**187**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	RRSK	0	0	65380
				SF	0	0	1000
				TOTAL	0	0	66380
32	WP	**188**	Works costing below Rs.50 crore each	CAP	0	0	4000
				RRSK	0	0	50000
				SF	0	0	100
				TOTAL	0	0	54100
32	NW	**189**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	RRSK	0	0	10
				SF	0	0	1
				TOTAL	0	0	11
32	NW	**190**	Works costing below Rs.50 crore each	RRSK	0	0	9
				SF	0	0	1
				TOTAL	0	0	10
			CAP	**TOTAL**	**0**	**0**	**4000**
			DRF		**2906858**	**970796**	**1000**
			SF		**2522000**	**16500**	**13800**
			RRSK		**16449888**	**2436252**	**781200**
			Grand Total		**21878746**	**3423548**	**800000**
33	WP	**191**	Dhanbad Division - Repl of signalling gears with centralised operation of points & signals (14 stations) (D-Spl route)	DRF	346512	456195	0
S&T Works				EBRS	57920	57920	0
				RRSK	126376	305301	100
				SRSF1	219992	219992	0
				TOTAL	750800	1039408	100
33	WP	**192**	Pradhankhunta Link-Patherdih - Panel interlocking with standard-III & block proving by axle counters (coal area)	DRF	272943	128073	0
				EBRS	87056	87056	0
				RRSK	256874	143187	100
				TOTAL	616873	358316	100
33	WP	**193**	Kusunda-Phulwaritand - Repl of lever frames by panel interlocking (6 stations)	DRF	337867	182759	0
				EBRS	17102	17102	0
				RRSK	203173	114648	100
				TOTAL	558142	314509	100
33	WP	**194**	Sonpur Division - Solid state / electronic interlocking (14 station) (D Spl-route)	DF4	721478	18424	0
				EBRS	48464	48464	0
				RRSK	722914	466961	1
				TOTAL	1492856	533849	1
33	WP	**195**	Mughalsarai - Repl. of route relay interlocking on age cum condition basis	DRF	837064	0	0
				EBRS	204068	204068	0
				RRSK	932896	1779730	110943
				TOTAL	1974028	1983798	110943
33	WP	**196**	Upgradation of signalling gears on East Central Railway (Umbrella Work 2020-21)	EBRS	42866	42866	0
				RRSK	937134	892771	38955
				TOTAL	980000	935637	38955
33	WP	**197**	East Central Railway - Provision of indigenous train collision avoidance system on low density railway network (1563 rkm) (Umbrella Work 2020-21)	CAP	4689000	1000	500000
				TOTAL	4689000	1000	500000
33	WP	**198**	East Central Railway - Provision of long term evolution system on low density railway network in connection with train collision avoidance system (1563 rkm) (Umbrella Work 2020-21)	CAP	3126000	1000	100000
				TOTAL	3126000	1000	100000
33	WP	**199**	East Central Railway - Provision of automatic block signalling, centralized traffic control and train collision avoidance system on balance sections of high density network routes (Umbrella Work 2021-22)	CAP	9289700	517500	400000
				TOTAL	9289700	517500	400000
33	WP	**200**	East Central Railway- Provision of automatic block signalling on freight dense high utilisation network (Umbrella Work 2021-22) (Item No.7/Supl/Dec 2021) (PB#7/Supl/Dec2021/ECR/2021-22)	CAP	6326200	305060	663293
				TOTAL	6326200	305060	663293
33	WP	**201**	East Central Railway - Augmentation of safety of signalling equipment (PB#986/NR/2022-23)	RRSK	876500	531144	281963
				TOTAL	876500	531144	281963
33	WP	**202**	East Central Railway - Provision of electronic interlocking on stations on high density network routes (PB#612/WR/2022-23)	RRSK	1080000	562229	244999
				TOTAL	1080000	562229	244999
33	WP	**203**	East Central Railway- Modernisation, Repl., Repair & Improvement of S&T assets & infrastructure (PB#1074/NR/2023-24)	RRSK	3410000	276308	515063
				TOTAL	3410000	276308	515063
33	WP	**204**	East Central Railway - Signalling works related to throughput enhancement & Safety (PB#794/CR/2023-24)	CAP	1500000	14539	32500
				TOTAL	1500000	14539	32500
33	WP	**205**	Lumpsum provision for Umbrella/SubUmbrella	CAP	0	0	30000

			items in Law Book	RRSK	0	0	138191
				TOTAL	0	0	168191
33	WP	**206**	Works costing below Rs.50 crore each	CAP	0	0	19207
				RRSK	0	0	89585
				TOTAL	0	0	108792
33	NW	**207**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	2000
				RRSK	0	0	10000
				TOTAL	0	0	12000
33	NW	**208**	Works costing below Rs.50 crore each	CAP	0	0	3000
				RRSK	0	0	20000
				TOTAL	0	0	23000
			CAP	**TOTAL**	**24930900**	**839099**	**1750000**
			RRSK		**8545867**	**5072279**	**1450000**
			Grand Total		**33476767**	**5911378**	**3200000**
35	WP	**209**	East Central Railway- Upgradation work of electric traction system for Gomoh - Patratu section to meet 3000 MT loading target	CAP	2879700	110000	1189900
Electrification Projects				TOTAL	2879700	110000	1189900
35	WP	**210**	East Central Railway- Upgradation work of electric traction system for Garwa Road-Sonnagar section to meet 3000 MT loading target	CAP	3612000	325000	1200000
				TOTAL	3612000	325000	1200000
35	WP	**211**	East Central Railway- Upgradation work of electric traction system for Garwa Road-Mahadiya section to meet 3000 MT loading target	CAP	4477100	290000	1200000
				TOTAL	4477100	290000	1200000
35	WP	**212**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	10
				TOTAL	0	0	10
35	WP	**213**	Works costing below Rs.50 crore each	CAP	0	0	10000
				TOTAL	0	0	10000
35	NW	**214**	Works costing below Rs.50 crore each	CAP	0	0	90
				TOTAL	0	0	90
			CAP	**TOTAL**	**10968800**	**725000**	**3600000**
			Grand Total		**10968800**	**725000**	**3600000**
36	WP	**215**	Karamnasa, Sonenagar & Gaya - Traction substations and Jeonathpur-Sonenagar via Kudra, Karamnasa & Sasaram - 132 kv transmission line	CAP	1145939	727148	33000
Other Electrification Works incl. TRD				EBRS	374061	374061	0
				TOTAL	1520000	1101209	33000
36	WP	**216**	Estimated investment through EBR(Partnership).	PPP	3625000	3151875	3625000
				TOTAL	3625000	3151875	3625000
36	WP	**217**	East Central Railway - Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants (PB#560/ER/2023-24)	CAP	909993	167276	114083
				DF3	35080	1155	9486
				DRF	31636	2030	5886
				RRSK	766366	80000	60000
				TOTAL	1743075	250461	189455
36	WP	**218**	Gaya-Sonenagar - Repl of overhead equipment (50 km) (Phase-I)	DRF	503600	0	10
				EBRS	33498	33498	0
				RRSK	530935	408647	60000
				TOTAL	1068033	442145	60010
36	WP	**219**	Mughalsarai Division - Repl of overhead equipment (72 km x 2 = 144 km)	EBRS	143009	143009	0
				RRSK	383319	306733	7920
				TOTAL	526328	449742	7920
36	WP	**220**	East Central Railway - Replacement of overaged traction distribution assets (PB#522/2018-19/SECR)	EBRS	37838	37838	0
				RRSK	514008	373210	37277
				TOTAL	551846	411048	37277
36	WP	**221**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	139095
				DF3	0	0	34342
				DRF	0	0	75204
				RRSK	0	0	58607
				TOTAL	0	0	307248
36	WP	**222**	Works costing below Rs.50 crore each	CAP	0	0	11707
				DF3	0	0	2339
				DRF	0	0	2993
				RRSK	0	0	22264
				TOTAL	0	0	39303
36	NW	**223**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	100
				DF3	0	0	10
				DRF	0	0	10
				RRSK	0	0	100
				TOTAL	0	0	220
36	NW	**224**	Works costing below Rs.50 crore each	CAP	0	0	110000
				DF3	0	0	1000
				DRF	0	0	1000
				RRSK	0	0	90000
				TOTAL	0	0	202000
			CAP	**TOTAL**	**2055932**	**894424**	**407985**
			DF3		**35080**	**1155**	**47177**
			DRF		**535236**	**2030**	**85103**

			RRSK		**2194628**	**1168590**	**336168**
			Grand Total		**4820876**	**2066199**	**876433**
41	PD	**281**	East Central Railway-Desktop based simulator for 3 phase locomotive (25 nos. @ 4.33 cr /unit) (PB#1420/NR/2023-24)	CAP	1082500	1	5
Machinery & Plant				TOTAL	1082500	1	5
41	PD	**282**	East Central Railway - Simulator-in-motion for 3 Phase locomotive (5 nos.@15.59 cr/unit) (PB#1419/NR/2023-24)	CAP	779500	1	5
				TOTAL	779500	1	5
41	PD	**283**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	20
				DF2	0	0	5
				DF3	0	0	5
				DF4	0	0	5
				DRF	0	0	10
				RRSK	0	0	10
				TOTAL	0	0	55
41	PD	**284**	Works costing below Rs.50 crore each	CAP	0	0	77358
				DF2	0	0	8000
				DF3	0	0	2585
				DF4	0	0	10
				DRF	0	0	19155
				RRSK	0	0	74164
				TOTAL	0	0	181272
41	NA	**285**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	10
				DF2	0	0	5
				DF3	0	0	5
				DF4	0	0	5
				DRF	0	0	10
				RRSK	0	0	5
				TOTAL	0	0	40
41	NA	**286**	Works costing below Rs.50 crore each	CAP	0	0	170
				DF2	0	0	80
				DF3	0	0	90
				DF4	0	0	10
				DRF	0	0	80
				RRSK	0	0	85
				TOTAL	0	0	515
			CAP	**TOTAL**	**1862000**	**2**	**77568**
			DF2		**0**	**0**	**8090**
			DF3		**0**	**0**	**2685**
			DF4		**0**	**0**	**30**
			DRF		**0**	**0**	**19255**
			RRSK		**0**	**0**	**74264**
			Grand Total		**1862000**	**2**	**181892**
42	WP	**225**	Dalmianagar - Setting up of wagon periodic overhauling workshop	CAP	4031955	249370	1
Workshop incl. Product				TOTAL	4031955	249370	1
42	WP	**226**	Madhepura - Setting up of greenfield electric loco manufacturing factory	CAP	2854500	2824055	1
				EBRS	66700	66700	0
				PPP	24000000	1500000	0
				TOTAL	26921200	4390755	1
42	WP	**227**	Gaya -Setting up New MEMU car shed for maintaining 30 rakes of 16 coaches	CAP	584882	626996	1
				EBRS	604900	604900	0
				TOTAL	1189782	1231896	1
42	WP	**228**	East Central Railway - Upgradation & augmentation of electric & diesel locomotive	CAP	500000	411666	50000
				TOTAL	500000	411666	50000
42	WP	**229**	Upgradation/augmentation of coaching rolling stock (incl DPRS) maintenance facilities in open line (PB#648/2020-21/ER)	CAP	925000	401493	150000
				DRF	200000	47168	20000
				TOTAL	1125000	448661	170000
42	WP	**230**	East Central Railway - Creation of infrastructure & test set up at diesel sheds for homing of electric locomotives (PB#1074/NR/2022-23)	CAP	590000	26576	40000
				TOTAL	590000	26576	40000
42	WP	**231**	East Central Railway - Upgradation/development of maintenance infrastructure for Vande Bharat Chair Car trains (PB#4/NR/Suppl./Dec'2022) (through order No 152 of 2022-23 dt. 14.02.2023)	CAP	2000000	5000	20000
				TOTAL	2000000	5000	20000
42	WP	**232**	East Central Railway- Creation of 100 Nos. Trip maintenance / Advance Inspection Centers for inspection & maintenance activity of Electric locomotives @ Rs.20 cr each (PB#1178/NR/2023-24)	CAP	3000000	10	1000
				TOTAL	3000000	10	1000
42	WP	**233**	East Central Railway - Augmentation / Upgradation of Wagon Maintenance infrastructure (PB#1185/NR/2023-24)	CAP	4250000	13000	30000
				TOTAL	4250000	13000	30000
42	WP	**234**	East Central Railway - Next Generation Freight	CAP	1365500	1	10

			Maintenance Yards (PB#1164/NR/2023-24)	TOTAL	1365500	1	10
42	WP	**235**	East Central Railway - Upgradation/ Development of maintenance facilities for other Rolling Stocks	CAP	1200000	1000	10000
				TOTAL	1200000	1000	10000
42	WP	**235a**	Provision of ROH Facility at PTRU depot (PB#351/NR/2024-25)	CAP	856624	0	1
				TOTAL	856624	0	1
42	WP	**236**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	601344
				DF3	0	0	1
				DRF	0	0	32000
				RRSK	0	0	94970
				TOTAL	0	0	728315
42	WP	**237**	Works costing below Rs.50 crore each	CAP	0	0	110000
				DF3	0	0	8698
				DRF	0	0	815
				RRSK	0	0	84999
				TOTAL	0	0	204512
42	NW	**238**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	1
				DF3	0	0	1
				DRF	0	0	1
				RRSK	0	0	1
				TOTAL	0	0	4
42	NW	**239**	Works costing below Rs.50 crore each	CAP	0	0	1
				DF3	0	0	1
				DRF	0	0	1
				RRSK	0	0	125000
				TOTAL	0	0	125003
			CAP	**TOTAL**	**22158461**	**4559167**	**1012359**
			DF3		**0**	**0**	**8701**
			DRF		**200000**	**47168**	**52817**
			RRSK		**0**	**0**	**304970**
			Grand Total		**22358461**	**4606335**	**1378847**
51	WP	**240**	Improvement to various staff amenities like water supply arrangement, medical facilities in various hospitals, electric wiring in staff quarters etc (PB#593/2020-21/ECOR)	DF2	280000	47181	23000
Staff Walfare				DRF	300000	70964	23000
				TOTAL	580000	118145	46000
51	WP	**241**	East Central Railway - Improvement of various staff amenities like water supply arrangement/ medical facilities in various hospitals/ electric wiring in staff quarters etc.(PB#1251/NR/2023-24)	CAP	1140000	65000	270000
				DF2	10000	1000	8000
				DRF	10000	900	5000
				TOTAL	1160000	66900	283000
51	WP	**242**	Rajendranagar - Construction of super speciality central hospital for East Central Railway	DF2	671060	640901	3000
				TOTAL	671060	640901	3000
51	WP	**243**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	80000
				DF2	0	0	20000
				DRF	0	0	50000
				TOTAL	0	0	150000
51	WP	**244**	Works costing below Rs.50 crore each	CAP	0	0	16000
				DF1	0	0	3000
				DF2	0	0	16000
				DF3	0	0	3000
				DRF	0	0	28000
				TOTAL	0	0	66000
51	NW	**245**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	2500
				DF1	0	0	50
				DF2	0	0	400
				DF3	0	0	50
				DRF	0	0	1000
				TOTAL	0	0	4000
51	NW	**246**	Works costing below Rs.50 crore each	CAP	0	0	2500
				DF1	0	0	50
				DF2	0	0	400
				DF3	0	0	50
				DRF	0	0	1000
				TOTAL	0	0	4000
			CAP	**TOTAL**	**1140000**	**65000**	**371000**
			DF1		**0**	**0**	**3100**
			DF2		**961060**	**689082**	**70800**
			DF3		**0**	**0**	**3100**
			DRF		**310000**	**71864**	**108000**
			Grand Total		**2411060**	**825946**	**556000**
53	WP	**247**	East Central Railway - Soft upgrades improvements at stations	CAP	1990000	934353	45000
Customer Aminities				EBRS	260000	150820	0
				TOTAL	2250000	1085173	45000
53	WP	**248**	East Central Railway - Provision of foot over	RRSK	3500000	2593373	186668

			bridges and/or high level platforms at stations as per requirement	TOTAL	3500000	2593373	186668
53	WP	**249**	East Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Umbrella Work 2020-21)	CAP	1000000	298727	60000
				TOTAL	1000000	298727	60000
53	WP	**250**	East Central Railway - Soft upgrades at stations (like improvement in station buildings, tall flags, steel benches, cover over platform etc) (Umbrella Work 2020-21)	CAP	500000	170101	20000
				TOTAL	500000	170101	20000
53	WP	**251**	East Central Railway- Major upgradation of stations (Gaya Railway Station) (PB#1176/NR/2022-23) (Part of Umbrella Work 2021-22 - Item No.2/Supl/Dec 2021)	CAP	2970000	1327734	600000
				TOTAL	2970000	1327734	600000
53	WP	**252**	East Central Railway - Provision of foot over bridges and/or high-level platforms at stations (Phase - II) (Umbrella Work 2022-23)	CAP	650000	194855	60000
				DF1	100000	4390	19500
				TOTAL	750000	199245	79500
53	WP	**253**	East Central Railway - Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift, escalators & quick watering system) (Phase-2) (Umbrella Work 2022-23)	CAP	750000	280591	70000
				TOTAL	750000	280591	70000
53	WP	**254**	East Central Railway - Soft Upgrade at Stations (like provision of passenger amenities, cover over platform etc.) (Umbrella Work 2022-23)	CAP	1800000	764512	148000
				TOTAL	1800000	764512	148000
53	WP	**255**	East Central Railway- Major upgradation of stations on Indian Railways (phase-III) (Umbrella Work 22-23) (37/Suppl./Dec'2022)	CAP	10550000	100500	250000
				TOTAL	10550000	100500	250000
53	WP	**256**	East Central Railway- Major Upgradation of Railway Stations on Indian Railways(Phase-IV) (PB#1299/NR/2023-24)	CAP	15000000	301300	550000
				TOTAL	15000000	301300	550000
53	WP	**257**	East Central Railway- Ballastless Track for Station Development (PB#1300/NR/2023-24)	CAP	6282353	190	150000
				TOTAL	6282353	190	150000
53	WP	**258**	East Central Railway- Upgradation/Modernisation of Infrastructure at good sheds (PB#1302/NR/2023-24)	CAP	7678400	29402	250000
				TOTAL	7678400	29402	250000
53	WP	**259**	East Central Railway- Provision of Escalators on Railway platforms with average footfall more than 25000 per day (Phase-II) (PB#1303/NR/2023-24)	CAP	2094118	26445	40000
				TOTAL	2094118	26445	40000
53	WP	**260**	East Central Railway- Minimum essential amenities & facilities for Divyangjan at stations (other than telecom, lift & quick watering system) (Phase-II) (PB#1306/NR/2023-24)	CAP	1675294	547742	160000
				TOTAL	1675294	547742	160000
53	WP	**261**	East Central Railway- Provision of lifts at stations (Sugamya Bharat Abhiyan) (Phase - II) (PB#1307/NR/2023-24)	CAP	628235	67692	25000
				TOTAL	628235	67692	25000
53	WP	**262**	East Central Railway- Soft upgrades/improvements at stations (PB#1308/NR/2023-24)	CAP	7011569	3004306	800000
				TOTAL	7011569	3004306	800000
53	WP	**263**	East Central Railway- Provision of foot over bridges and/or high-level platforms at stations (Phase - III) (PB#1309/NR/2023-24)	CAP	4727059	637542	615674
				TOTAL	4727059	637542	615674
53	WP	**264**	East Central Railway - Major upgradation of Muzaffarpur railway station through RLDA (PB#841/ECR/2023-24)	CAP	4420100	1189706	1000000
				TOTAL	4420100	1189706	1000000
53	WP	**265**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	100000
				DF1	0	0	25200
				DRF	0	0	100
				RRSK	0	0	40000
				TOTAL	0	0	165300
53	WP	**266**	Works costing below Rs.50 crore each	CAP	0	0	49900
				DF1	0	0	85900
				DRF	0	0	22900
				RRSK	0	0	376300
				TOTAL	0	0	535000
53	NW	**267**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	400000
				DF1	0	0	3230
				DRF	0	0	100

				RRSK	0	0	10000
				TOTAL	0	0	413330
53	NW	**268**	Works costing below Rs.50 crore each	CAP	0	0	100
				DF1	0	0	100
				DRF	0	0	100
				RRSK	0	0	100
				TOTAL	0	0	400
			CAP		**69727128**	**9875698**	**5393674**
			DF1		**100000**	**4390**	**133930**
			DRF		**0**	**0**	**23200**
			RRSK		**3500000**	**2593373**	**613068**
			Grand Total		**73327128**	**12473461**	**6163872**
64	WP	**269**	Hajipur - Setting up of East Central Railway zone	CAP	2647900	2373103	40000
Other Specified Works				CF	57448	0	0
				DF3	730000	400279	1
				EBRS	302787	302787	0
				TOTAL	3738135	3076169	40001
64	WP	**270**	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing (Suppl.Item No.25/Dec' 2018)	EBRS	25532	25532	0
				RRSK	1000000	323869	3000
				TOTAL	1025532	349401	3000
64	WP	**271**	East Central Railway - Construction / improvement of service buildings, hospitals, institutes, community halls, roads (other than station approach roads), hostels, parks, stadium, infrastructure for track machine staff / protection work for safety of track etc. (PB#1241/NR/2022-23)	CAP	140000	5169	360000
				DF3	300000	750	6000
				DRF	110000	500	4000
				TOTAL	550000	6419	370000
64	WP	**272**	East Central Railway - Provision of CCTV/Tunnel	CAP	521952	5000	90000

			monitoring System/ Fire fighting system & other allied works in RPF posts/outposts/Railway Tunnels, etc. and construction/ Replacement/ Modification/upgradation of barracks/office building/ etc. for RPF/ Other Central Armed Forces (PB#1370/NR/2023-24)	TOTAL	521952	5000	90000
64	WP	**273**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	80000
				CAPNIR	0	0	5000
				DF2	0	0	14000
				DF3	0	0	2500
				DRF	0	0	4000
				RRSK	0	0	20000
				TOTAL	0	0	125500
64	WP	**274**	Works costing below Rs.50 crore each	CAP	0	0	5000
				CAPNIR	0	0	35000
				DF1	0	0	800
				DF2	0	0	1000
				DF3	0	0	8000
				DRF	0	0	1300
				RRSK	0	0	10000
				TOTAL	0	0	61100
64	NW	**275**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	2500
				CAPNIR	0	0	2500
				DF2	0	0	500
				DF3	0	0	500
				DRF	0	0	1000
				RRSK	0	0	2000
				TOTAL	0	0	9000
64	NW	**276**	Works costing below Rs.50 crore each	CAP	0	0	2500
				CAPNIR	0	0	2500
				DF2	0	0	500
				DF3	0	0	500
				DRF	0	0	1000
				RRSK	0	0	2000
				TOTAL	0	0	9000
			CAP	**TOTAL**	**3309852**	**2383272**	**580000**
			CAPNIR		**0**	**0**	**45000**
			DF1		**0**	**0**	**800**
			DF2		**0**	**0**	**16000**
			DF3		**1030000**	**401029**	**17501**
			DRF		**110000**	**500**	**11300**
			RRSK		**1000000**	**323869**	**37000**
			Grand Total		**5449852**	**3108670**	**707601**
65	WP	**277**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	50000
Training/HRD				DF3	0	0	39900
				RRSK	0	0	10000
				TOTAL	0	0	99900
65	WP	**278**	Works costing below Rs.50 crore each	CAP	0	0	20000
				RRSK	0	0	11900
				TOTAL	0	0	31900
65	NW	**279**	Lumpsum provision for Umbrella/SubUmbrella items in Law Book	CAP	0	0	100
				DF3	0	0	100
				RRSK	0	0	100
				TOTAL	0	0	300
65	NW	**280**	Works costing below Rs.50 crore each	CAP	0	0	4900
				RRSK	0	0	20000
				TOTAL	0	0	24900
			CAP		**0**	**0**	**75000**
			DF3		**0**	**0**	**40000**
			RRSK		**0**	**0**	**42000**
			Grand Total		**0**	**0**	**157000**
71-Store Suspence	Debit						13352000
	Credit						13352000
	NET						0
72-Manufacture Suspense (Inven	Debit		**CAP**				6307100
	Credit						6078000
	NET						229100
73-Misc. Advance Capital	Debit						20000
	Credit						10000
	NET						10000
			NET Total				**239100**

ECR : PLANHEAD wise - FUNDSOURCE wise Report (fig. in '000s)

Stage wise report for the year 2025-2026

AU	PLANHD	ALLOCATION	BEA 2025-2026	BG 2025-2026	CURRENT OUTLAY 2025-2026	ACTUALS 2024-2025	ACTUALS 2025-2026 TILL DATE
30 - ECR	PH - 11	20 - CAP (P)	0	0.00	0.00	-3623.00	0.00
30 - ECR	PH - 11	26 - SF	0	0.00	0.00	-2228.00	0.00
30 - ECR	PH - 11	29 - RRSK	0	0.00	0.00	-11.00	0.00
30 - ECR	PH - 11	TOTAL	0	0.00	0.00	-5862.00	0.00
30 - ECR	PH - 14	20 - CAP (P)	-200	-200.00	-200.00	-119849.00	0.00
30 - ECR	PH - 14	21 - DRF (Q)	-100	-100.00	-100.00	0.00	0.00
30 - ECR	PH - 14	TOTAL	-300	-300.00	-300.00	-119849.00	0.00
30 - ECR	PH - 15	20 - CAP (P)	-900	-80000.00	-80000.00	-74207.00	0.00
30 - ECR	PH - 15	TOTAL	-900	-80000.00	-80000.00	-74207.00	0.00
30 - ECR	PH - 31	26 - SF	0	0.00	0.00	-98389.00	0.00
30 - ECR	PH - 31	29 - RRSK	-1750000	-2000000.00	-2000000.00	-1652839.00	0.00
30 - ECR	PH - 31	TOTAL	-1750000	-2000000.00	-2000000.00	-1751228.00	0.00
30 - ECR	PH - 35	20 - CAP (P)	0	0.00	0.00	-4.00	0.00
30 - ECR	PH - 35	TOTAL	0	0.00	0.00	-4.00	0.00
30 - ECR	PH - 36	29 - RRSK	0	0.00	0.00	-105039.00	0.00
30 - ECR	PH - 36	TOTAL	0	0.00	0.00	-105039.00	0.00
30 - ECR	PH - 71	20 - CAP (P)	-13352000	-13352000.00	-13352000.00	0.00	0.00
30 - ECR	PH - 71	TOTAL	-13352000	-13352000.00	-13352000.00	0.00	0.00
30 - ECR	PH - 72	20 - CAP (P)	-5978000	-6078000.00	-6078000.00	-582.00	0.00
30 - ECR	PH - 72	TOTAL	-5978000	-6078000.00	-6078000.00	-582.00	0.00
30 - ECR	PH - 73	20 - CAP (P)	-10000	-10000.00	-10000.00	0.00	0.00
30 - ECR	PH - 73	TOTAL	-10000	-10000.00	-10000.00	0.00	0.00
30 - ECR	TOTAL	20 - CAP (P)	-19341100	-19520200.00	-19520200.00	-198265.00	0.00
30 - ECR	TOTAL	21 - DRF (Q)	-100	-100.00	-100.00	0.00	0.00
30 - ECR	TOTAL	26 - SF	0	0.00	0.00	-100617.00	0.00
30 - ECR	TOTAL	29 - RRSK	-1750000	-2000000.00	-2000000.00	-1757889.00	0.00
30 - ECR	TOTAL	TOTAL	-21091200	-21520300.00	-21520300.00	-2056771.00	0.00