

| Key performance indicators (Coaching) |                                                      |                            |                          |                          |                                         |                         |
|---------------------------------------|------------------------------------------------------|----------------------------|--------------------------|--------------------------|-----------------------------------------|-------------------------|
| Sl.                                   | Indices                                              | F.Y.2024-25                | July'25                  | Aug'25                   | Remarks/<br>Variation<br>w.r.t. July'25 | Aug'24                  |
| 1                                     | Punctuality Performance (M/Exp.)                     | 79.31                      | 80.47                    | 85.04                    | (+) 04.57                               | 82.98                   |
| 2                                     | Punctuality Performance (Pass.)                      | 50.95                      | 47.37                    | 51.57                    | (+) 04.2                                | 54.58                   |
| 3                                     | Right Time Start % (M/Exp)                           | 81.59                      | 77.99                    | 81.13                    | (+) 03.14                               | 84.30                   |
| 4                                     | Right Time Start % (Pass.)                           | 49.87                      | 47.98                    | 50.37                    | (+) 02.39                               | 53.70                   |
| 5                                     | Originating train Punctuality                        | 78.02                      | 76.25                    | 83.35                    | (+) 07.1                                | 80.44                   |
| 6                                     | No. of Trains Made Up (M/Exp.)                       | 11103                      | 945                      | 763                      | (-) 182                                 | 830                     |
| 7                                     | No. of trains started late ex<br>originating station | 8477                       | 912                      | 792                      | (-) 120                                 | 618                     |
| 8                                     | No. of trains Lost in ECR >=240"                     | 661                        | 57                       | 13                       | (-) 44                                  | 50                      |
| 9                                     | Permanent augmentation                               | 21                         | 4                        | 0                        | (-)4                                    | Nil                     |
| 10                                    | Temporary augmentation                               | 2799                       | 186                      | 156                      | (-) 30                                  | 325                     |
| 11                                    | Conversion into LHB (Pairs/Rakes)                    | 2 Pair,<br>2 Rake          | 7 Pair,<br>8 Rake        | 5 Pair,<br>5 Rake        | (-) 2 Pair,<br>(-) 3 Rake               | Nil                     |
| 12                                    | Running of Special trains                            | Total-476 Trains           | Total-94<br>Trains       | Total-89<br>Trains       | (-) 5 trains                            | Total-47<br>Trains      |
|                                       |                                                      | 14665 trips                | 2044 trips               | 1900 trips               | (-) 144 trips                           | 1061 trips              |
|                                       |                                                      | 321 Pairs + 155 One<br>Way | 63 Pairs + 31<br>One Way | 79 Pairs + 10<br>One Way | (+) 16 pairs<br>(-) 21 One way          | 40 Pairs + 7 One<br>Way |