

| Important Indices related with Freight - AT A GLANCE |                                                                     |               |               |               |               |               |                            |                      |                 |               |               |                            |                      |
|------------------------------------------------------|---------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|----------------------------|----------------------|-----------------|---------------|---------------|----------------------------|----------------------|
|                                                      |                                                                     | Yearly        |               | June'2024     |               |               |                            |                      | Up to June'2024 |               |               |                            |                      |
| S. No.                                               | Indices                                                             | Act.<br>22-23 | Act.<br>23-24 | Act.<br>23-24 | Tar.<br>24-25 | Act.<br>24-25 | % Var<br>with Last<br>Year | % Var with<br>Target | Act.<br>23-24   | Tar.<br>24-25 | Act.<br>24-25 | % Var<br>with Last<br>Year | % Var with<br>Target |
| 1                                                    | Originating Frt. Loading (in MT)                                    | 178.87        | 197.08        | 15.51         | 17.42         | 17.30         | 11.54                      | -0.69                | 48.17           | 53.45         | 51.59         | 7.10                       | -3.48                |
| 2                                                    | Coal                                                                | 163.76        | 180.22        | 14.27         | 15.99         | 15.74         | 10.30                      | -1.56                | 44.09           | 49.06         | 46.90         | 6.37                       | -4.40                |
| 3                                                    | General Goods                                                       | 15.11         | 16.86         | 1.24          | 1.43          | 1.56          | 25.81                      | 9.09                 | 4.08            | 4.39          | 4.69          | 14.95                      | 6.83                 |
| 4                                                    | Wagon Turn Round(Days)                                              | 2.08          | 2.16          | 2.30          | NA            | 2.30          | 0.00                       | #VALUE!              | 2.20            | NA            | 2.20          | 0.00                       | #VALUE!              |
| 5                                                    | Wagon Holding (8-W)                                                 | 28487         | 31165         | 30812         | 30000         | 35206         | 14.26                      | 17.35                | 30522           | 30000         | 33848         | 10.90                      | 12.83                |
| 6                                                    | BOXN Holding (In Rakes)                                             | 241.12        | 263.64        | 258.20        | 250           | 312.97        | 21.21                      | 25.19                | 252.90          | 250           | 290.82        | 14.99                      | 16.33                |
| 7                                                    | Jumbo Holding(In Rakes)                                             | 134.06        | 153.00        | 152.67        | 136           | 168.90        | 10.63                      | 24.19                | 156.55          | 136           | 169.49        | 8.27                       | 24.63                |
| 8                                                    | BOBR Holding (In Rakes)                                             | 48.28         | 49.36         | 43.70         | 49            | 53.10         | 21.51                      | 8.37                 | 45.66           | 49            | 52.54         | 15.07                      | 7.22                 |
| 9                                                    | Throughput (8-W)                                                    | 23823         | 26915         | 23307         | NA            | 28204         | 21.01                      | #VALUE!              | 24214           | NA            | 28546         | 17.89                      | #VALUE!              |
| 10                                                   | Elect. Loco Holding (Avg./Day)                                      | 585.15        | 635.90        | 613.54        | 610           | 748.52        | 22.00                      | 22.71                | 608.59          | 610           | 693.88        | 14.01                      | 13.75                |
| 11                                                   | Dsl. Loco Holding (Avg./Day)                                        | 94.08         | 109.64        | 105.23        | 92            | 131.64        | 25.10                      | 43.09                | 101.48          | 92            | 124.48        | 22.66                      | 35.30                |
| 12                                                   | Electric Engine Utilization (In Kms)                                | 405.52        | 287.43        | 377.49        | 443           | 233.76        | -38.08                     | -47.23               | 377.14          | 443           | 244.77        | -35.10                     | -44.75               |
| 13                                                   | Diesel Engine Utilization (In Kms)                                  | 383.28        | 350.07        | 374.06        | 402           | 342.02        | -8.57                      | -14.92               | 378.76          | 402           | 351.48        | -7.20                      | -12.57               |
| 14                                                   | Avg Terminal Detention of I/W rakes (Hrs)                           | 14:16         | 14:45         | 13:38         | 16:21         | 15:07         | 10.88                      | -7.60                | 13:16           | 15:55         | 15:22         | 15.83                      | -3.48                |
| 15                                                   | Avg Terminal Detention of O/W rakes (Hrs)                           | 08:55         | 08:48         | 07:47         | 09:20         | 10:24         | 33.62                      | 11.35                | 07:37           | 09:08         | 10:08         | 33.04                      | 10.87                |
| 16                                                   | Total Inward Rakes                                                  | 33731         | 33012         | 2525          | 2651          | 2826          | 11.92                      | 6.59                 | 8095            | 8500          | 8882          | 9.72                       | 4.50                 |
| 17                                                   | Total Outward Rakes                                                 | 47063         | 52234         | 4060          | 4605          | 4606          | 13.45                      | 0.03                 | 12769           | 14293         | 13868         | 8.61                       | -2.97                |
| 18                                                   | Total NTKM (In Million)                                             | 110150.74     | 126315.84     | 10233.11      | 10854.66      | 11330.96      | 10.73                      | 4.39                 | 31241.42        | 33311.71      | 33204.79      | 6.28                       | -0.32                |
| 19                                                   | NTKM/W/DAY                                                          | 8390.02       | 7361.79       | 8540.78       | NA            | 6234.04       | -27.01                     | #VALUE!              | 8658.18         | NA            | 6557.22       | -24.27                     | #VALUE!              |
| 20                                                   | WKM/W/DAY                                                           | 218.86        | 201.24        | 230.41        | NA            | 166.99        | -27.52                     | #VALUE!              | 229.31          | NA            | 178.22        | -22.28                     | #VALUE!              |
| 21                                                   | Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding | 19.22         | 14.99         | 17.80         | 21.36         | 12.20         | -31.46                     | -42.88               | 17.90           | 21.48         | 13.22         | -26.15                     | -38.45               |
| 22                                                   | Total LEAD                                                          | 615.81        | 640.94        | 659.13        | NA            | 654.97        | -0.63                      | #VALUE!              | 648.57          | NA            | 643.63        | -0.76                      | #VALUE!              |
| 23                                                   | Earnings (In Crores)                                                | 22600.55      | 25847.61      | 2070.77       | 2340.47       | 2311.32       | 11.62                      | -1.25                | 6353.04         | 7180.46       | 6789.98       | 6.88                       | -5.44                |
| 24                                                   | (a) Interchange (Avg) T/O                                           | 229.65        | 236.23        | 226.37        | 238           | 236.87        | 4.64                       | -0.34                | 232.42          | 244           | 237.18        | 2.05                       | -2.81                |
|                                                      | (b) Interchange (Avg) M/O                                           | 229.27        | 236.70        | 226.97        | 238           | 237.70        | 4.73                       | -0.26                | 232.73          | 244           | 237.67        | 2.12                       | -2.74                |
|                                                      | (c) Total Interchange (Avg)                                         | 458.92        | 472.93        | 453.34        | 476           | 474.57        | 4.68                       | -0.30                | 465.15          | 488           | 474.85        | 2.09                       | -2.78                |
| 25                                                   | (a) Coal Loading (In Wagon)                                         | 6588          | 7190          | 6929          | 7649          | 7631          | 10.13                      | -0.23                | 7063            | 7825          | 7503          | 6.23                       | -4.12                |
|                                                      | (b) Others Loading (In Wagon)                                       | 749           | 818           | 713           | 867           | 896           | 25.73                      | 3.33                 | 785             | 882           | 905           | 15.34                      | 2.63                 |
|                                                      | (c) Total loading (in Wagon)                                        | 7337          | 8008          | 7641          | 8516          | 8527          | 11.59                      | 0.13                 | 7848            | 8707          | 8408          | 7.14                       | -3.43                |
| 26                                                   | Long Haul (Formation+ Running) /Day                                 | 15.19         | 19.30         | 16.23         | 30            | 23.43         | 44.35                      | -21.89               | 17.10           | 30            | 20.36         | 19.09                      | -32.12               |

COMMODITY WISE LOADING PERFORMANCE

|              | Yearly            |                   | June (In MT)      |                   |                   |                           |                         |                          |                         | April to June (In MT) |                   |                   |                           |                         |                          |                         |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|-------------------------|--------------------------|-------------------------|-----------------------|-------------------|-------------------|---------------------------|-------------------------|--------------------------|-------------------------|
| Commodity    | Actual<br>2023-24 | Target<br>2024-25 | Actual<br>2023-24 | Target<br>2024-25 | Actual<br>2024-25 | Abso.<br>Diff.<br>2023-24 | %Var<br>over<br>2023-24 | Abso.<br>Diff.<br>Target | % Var<br>over<br>Target | Actual<br>2023-24     | Target<br>2024-25 | Actual<br>2024-25 | Abso.<br>Diff.<br>2023-24 | %Var<br>over<br>2023-24 | Abso.<br>Diff.<br>Target | % Var<br>over<br>Target |
| Coal         | 180.22            | 200.09            | 14.27             | 15.99             | 15.74             | 1.47                      | 10.27                   | -0.25                    | -1.56                   | 44.09                 | 49.06             | 46.90             | 2.81                      | 6.37                    | -2.16                    | -4.40                   |
| Iron & Steel | 0.47              | 0.51              | 0.05              | 0.04              | 0.04              | -0.01                     | -20.0                   | 0.00                     | 0.00                    | 0.13                  | 0.13              | 0.11              | -0.02                     | -15.4                   | -0.02                    | -15.38                  |
| Cement       | 4.89              | 5.07              | 0.42              | 0.41              | 0.48              | 0.06                      | 14.29                   | 0.07                     | 17.07                   | 1.22                  | 1.25              | 1.36              | 0.14                      | 11.66                   | 0.11                     | 8.80                    |
| Clinker      | 1.32              | 1.38              | 0.04              | 0.11              | 0.11              | 0.07                      | 175.00                  | 0.00                     | 0.00                    | 0.22                  | 0.34              | 0.22              | 0.00                      | 0.00                    | -0.12                    | -35.29                  |
| Food Grain   | 1.56              | 1.54              | 0.20              | 0.12              | 0.32              | 0.12                      | 60.00                   | 0.20                     | 166.67                  | 0.63                  | 0.37              | 1.07              | 0.44                      | 70.38                   | 0.70                     | 189.19                  |
| POL          | 1.27              | 1.33              | 0.06              | 0.11              | 0.12              | 0.06                      | 100.00                  | 0.01                     | 9.09                    | 0.21                  | 0.33              | 0.38              | 0.17                      | 80.95                   | 0.05                     | 15.15                   |
| Fertilizer   | 2.30              | 2.35              | 0.07              | 0.19              | 0.15              | 0.08                      | 114.29                  | -0.04                    | -21.05                  | 0.46                  | 0.58              | 0.48              | 0.02                      | 4.80                    | -0.10                    | -17.24                  |
| Container    | 0.42              | 0.46              | 0.04              | 0.04              | 0.03              | -0.01                     | -25.00                  | -0.01                    | -30.23                  | 0.10                  | 0.11              | 0.09              | -0.01                     | -10.00                  | -0.02                    | -18.18                  |
| Others       | 4.63              | 5.28              | 0.36              | 0.41              | 0.31              | -0.04                     | -12.36                  | -0.10                    | -23.34                  | 1.12                  | 1.28              | 0.98              | -0.14                     | -12.19                  | -0.30                    | -23.44                  |
| Total        | 197.08            | 218.00            | 15.51             | 17.42             | 17.30             | 1.79                      | 11.55                   | -0.12                    | -0.68                   | 48.17                 | 53.45             | 51.59             | 3.42                      | 7.10                    | -1.86                    | -3.48                   |

|              | Yearly            |                   | June (In RPD)     |                   |                   |                           |                         |                          |                         | April to June (In RPD) |                   |                   |                           |                         |                          |                         |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|-------------------------|--------------------------|-------------------------|------------------------|-------------------|-------------------|---------------------------|-------------------------|--------------------------|-------------------------|
| Commodity    | Actual<br>2023-24 | Target<br>2024-25 | Actual<br>2023-24 | Target<br>2024-25 | Actual<br>2024-25 | Abso.<br>Diff.<br>2023-24 | %Var<br>over<br>2023-24 | Abso.<br>Diff.<br>Target | % Var<br>over<br>Target | Actual<br>2023-24      | Target<br>2024-25 | Actual<br>2024-25 | Abso.<br>Diff.<br>2023-24 | %Var<br>over<br>2023-24 | Abso.<br>Diff.<br>Target | % Var<br>over<br>Target |
| Coal         | 124.80            | 138.56            | 119.87            | 132.84            | 133.47            | 13.60                     | 11.35                   | 0.63                     | 0.47                    | 122.45                 | 135.95            | 131.64            | 9.19                      | 7.51                    | -4.31                    | -3.17                   |
| Iron & Steel | 0.36              | 0.46              | 0.47              | 0.44              | 0.33              | -0.14                     | -29.8                   | -0.11                    | -25.00                  | 0.46                   | 0.45              | 0.38              | -0.08                     | -17.4                   | -0.07                    | -15.56                  |
| Cement       | 5.18              | 5.46              | 5.67              | 5.20              | 6.03              | 0.36                      | 6.35                    | 0.83                     | 15.96                   | 5.30                   | 5.33              | 5.62              | 0.32                      | 6.04                    | 0.29                     | 5.44                    |
| Clinker      | 0.92              | 1.00              | 0.33              | 0.97              | 0.93              | 0.60                      | 181.82                  | -0.04                    | -4.12                   | 0.62                   | 0.98              | 0.63              | 0.01                      | 1.61                    | -0.35                    | -35.71                  |
| Food Grain   | 1.72              | 1.74              | 2.63              | 1.54              | 4.27              | 1.64                      | 62.36                   | 2.73                     | 177.27                  | 2.77                   | 1.63              | 4.64              | 1.87                      | 67.51                   | 3.01                     | 184.66                  |
| POL          | 1.32              | 1.29              | 0.73              | 1.24              | 1.57              | 0.84                      | 115.07                  | 0.33                     | 26.61                   | 0.87                   | 1.27              | 1.59              | 0.72                      | 82.76                   | 0.32                     | 25.20                   |
| Fertilizer   | 2.87              | 3.69              | 1.17              | 3.51              | 2.00              | 0.83                      | 70.94                   | -1.51                    | -43.02                  | 2.74                   | 3.66              | 2.07              | -0.67                     | -24                     | -1.59                    | -43.44                  |
| Container    | 2.55              | 3.28              | 2.07              | 3.10              | 2.13              | 0.06                      | 2.90                    | -0.97                    | -31.29                  | 2.26                   | 3.10              | 2.45              | 0.19                      | 8.41                    | -0.65                    | -20.97                  |
| Others       | 3.71              | 4.68              | 3.49              | 4.66              | 2.80              | -0.69                     | -19.77                  | -1.86                    | -39.91                  | 3.61                   | 4.69              | 3.06              | -0.55                     | -15.24                  | -1.63                    | -34.75                  |
| Total        | 143.43            | 160.16            | 136.43            | 153.50            | 153.53            | 17.10                     | 12.53                   | 0.03                     | 0.02                    | 141.08                 | 157.06            | 152.08            | 11.00                     | 7.80                    | -4.98                    | -3.17                   |

### DIVISION WISE & COMMODITY WISE LOADING (IN MT)

| Div. | For the Month of June |       |            |       |            |       |       |       |       |       |        |       |         |       |           |       |        |       |       |       |
|------|-----------------------|-------|------------|-------|------------|-------|-------|-------|-------|-------|--------|-------|---------|-------|-----------|-------|--------|-------|-------|-------|
|      | Coal                  |       | Fertiliser |       | Iron/Steel |       | POL   |       | FG    |       | Cement |       | Clinkar |       | Container |       | Others |       | Total |       |
|      | 23-24                 | 24-25 | 23-24      | 24-25 | 23-24      | 24-25 | 23-24 | 24-25 | 23-24 | 24-25 | 23-24  | 24-25 | 23-24   | 24-25 | 23-24     | 24-25 | 23-24  | 24-25 | 23-24 | 24-25 |
| DHN  | 14.26                 | 15.74 | 0.06       | 0.10  | 0.05       | 0.04  |       |       | 0     | 0.00  | 0.21   | 0.22  | 0.02    | 0.07  | 0.01      | 0.00  | 0.23   | 0.23  | 14.84 | 16.40 |
| DNR  |                       |       |            |       |            |       |       |       | 0.02  | 0.02  | 0.16   | 0.22  |         |       | 0.01      | 0.01  | 0.04   | 0.06  | 0.23  | 0.31  |
| DDU  |                       |       |            |       |            |       |       |       | 0.05  | 0.02  | 0.05   | 0.04  | 0.02    | 0.04  |           |       | 0.03   | 0.01  | 0.15  | 0.11  |
| SEE  |                       |       | 0.01       | 0.05  |            |       | 0.06  | 0.12  | 0.07  | 0.10  |        |       |         |       |           |       | 0.04   | 0.01  | 0.18  | 0.28  |
| SPJ  |                       |       |            |       |            |       |       |       | 0.06  | 0.18  |        |       |         |       | 0.01      | 0.01  | 0.01   | 0.00  | 0.08  | 0.19  |
| ECR  | 14.27                 | 15.74 | 0.07       | 0.15  | 0.05       | 0.04  | 0.06  | 0.12  | 0.20  | 0.32  | 0.42   | 0.48  | 0.04    | 0.11  | 0.04      | 0.03  | 0.36   | 0.31  | 15.51 | 17.30 |

| Div. | Up to the Month of June |       |            |       |            |       |       |       |       |       |        |       |         |       |           |       |        |       |       |       |
|------|-------------------------|-------|------------|-------|------------|-------|-------|-------|-------|-------|--------|-------|---------|-------|-----------|-------|--------|-------|-------|-------|
|      | Coal                    |       | Fertiliser |       | Iron/Steel |       | POL   |       | FG    |       | Cement |       | Clinker |       | Container |       | Others |       | Total |       |
|      | 23-24                   | 24-25 | 23-24      | 24-25 | 23-24      | 24-25 | 23-24 | 24-25 | 23-24 | 24-25 | 23-24  | 24-25 | 23-24   | 24-25 | 23-24     | 24-25 | 23-24  | 24-25 | 23-24 | 24-25 |
| DHN  | 44.08                   | 46.88 | 0.26       | 0.23  | 0.13       | 0.11  |       |       | 0.0   | 0.00  | 0.65   | 0.62  | 0.16    | 0.17  | 0.03      | 0.02  | 0.71   | 0.68  | 46.02 | 48.71 |
| DNR  |                         |       |            |       |            |       |       |       | 0.07  | 0.05  | 0.46   | 0.59  |         |       | 0.03      | 0.04  | 0.20   | 0.14  | 0.76  | 0.82  |
| DDU  |                         |       |            |       |            |       |       |       | 0.14  | 0.13  | 0.11   | 0.15  | 0.06    | 0.06  |           |       | 0.08   | 0.06  | 0.39  | 0.40  |
| SEE  | 0.01                    | 0.01  | 0.19       | 0.26  |            |       | 0.21  | 0.38  | 0.27  | 0.41  |        |       |         |       |           |       | 0.10   | 0.06  | 0.78  | 1.12  |
| SPJ  |                         |       |            |       |            |       |       |       | 0.14  | 0.47  |        |       |         |       | 0.03      | 0.03  | 0.03   | 0.04  | 0.20  | 0.54  |
| ECR  | 44.09                   | 46.90 | 0.46       | 0.48  | 0.14       | 0.11  | 0.21  | 0.38  | 0.63  | 1.07  | 1.22   | 1.36  | 0.22    | 0.22  | 0.10      | 0.09  | 1.10   | 0.98  | 48.17 | 51.59 |

## Divisionwise loading and Target of ECR of 2024-25 In MT

|       | DHN   |        |       | DDU   |       |       | DNR   |       |       | SEE   |       |       | SPJ   |       |       | Total |        |       |
|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|       | ACT.  | TGT.   | ACT.  | ACT.  | TGT.  | ACT.  | ACT.  | TGT.  | ACT.  | ACT.  | TGT.  | ACT.  | ACT.  | TGT.  | ACT.  | ACT.  | TGT.   | ACT.  |
| Month | 23-24 | 24-25  | 24-25 | 23-24 | 24-25 | 24-25 | 23-24 | 24-25 | 24-25 | 23-24 | 24-25 | 24-25 | 23-24 | 24-25 | 24-25 | 23-24 | 24-25  | 24-25 |
| Apr   | 15.22 | 16.74  | 15.31 | 0.16  | 0.18  | 0.15  | 0.25  | 0.29  | 0.21  | 0.25  | 0.28  | 0.40  | 0.03  | 0.04  | 0.08  | 15.90 | 17.53  | 16.14 |
| May   | 15.97 | 17.74  | 17.01 | 0.10  | 0.08  | 0.14  | 0.28  | 0.29  | 0.33  | 0.37  | 0.34  | 0.43  | 0.09  | 0.06  | 0.25  | 16.80 | 18.51  | 18.17 |
| Jun   | 14.84 | 16.70  | 16.40 | 0.15  | 0.11  | 0.11  | 0.23  | 0.25  | 0.31  | 0.18  | 0.29  | 0.28  | 0.08  | 0.07  | 0.19  | 15.51 | 17.42  | 17.30 |
| Jul   |       | 16.42  |       |       | 0.07  |       |       | 0.27  |       |       | 0.29  |       |       | 0.08  |       |       | 17.13  |       |
| Aug   |       | 16.66  |       |       | 0.09  |       |       | 0.25  |       |       | 0.31  |       |       | 0.07  |       |       | 17.38  |       |
| Sep   |       | 16.43  |       |       | 0.07  |       |       | 0.23  |       |       | 0.27  |       |       | 0.07  |       |       | 17.07  |       |
| Oct   |       | 17.10  |       |       | 0.12  |       |       | 0.24  |       |       | 0.26  |       |       | 0.06  |       |       | 17.78  |       |
| Nov   |       | 17.18  |       |       | 0.15  |       |       | 0.25  |       |       | 0.23  |       |       | 0.06  |       |       | 17.87  |       |
| Dec   |       | 18.12  |       |       | 0.15  |       |       | 0.27  |       |       | 0.29  |       |       | 0.06  |       |       | 18.89  |       |
| Jan   |       | 18.61  |       |       | 0.14  |       |       | 0.28  |       |       | 0.28  |       |       | 0.06  |       |       | 19.37  |       |
| Feb   |       | 17.19  |       |       | 0.16  |       |       | 0.27  |       |       | 0.26  |       |       | 0.07  |       |       | 17.95  |       |
| Mar   |       | 20.17  |       |       | 0.18  |       |       | 0.35  |       |       | 0.32  |       |       | 0.08  |       |       | 21.10  |       |
| Total | 46.02 | 209.06 | 48.71 | 0.39  | 1.50  | 0.40  | 0.76  | 3.24  | 0.82  | 0.78  | 3.42  | 1.12  | 0.20  | 0.78  | 0.54  | 48.17 | 218.00 | 51.59 |

| COAL LOADING PROFILE OF EC RLY (In MT)  |         |         |         |        |                  |         |                             |         |        |                  |         |
|-----------------------------------------|---------|---------|---------|--------|------------------|---------|-----------------------------|---------|--------|------------------|---------|
| COMPANY                                 | 2023-24 | June    |         |        |                  |         | 1st APRIL to 30th June,2024 |         |        |                  |         |
|                                         |         | 2023-24 | 2024-25 |        | % VARIATION WITH |         | 2023-24                     | 2024-25 |        | % VARIATION WITH |         |
|                                         | ACTUAL  | ACTUAL  | TARGET  | ACTUAL | L/Yr.            | Target  | ACTUAL                      | TARGET  | ACTUAL | L/Yr.            | Target  |
| BCCL                                    | 19.08   | 1.57    | 1.59    | 1.45   | -7.92            | -8.87   | 4.92                        | 4.89    | 4.50   | -8.54            | -7.98   |
| CCL                                     | 62.70   | 4.88    | 5.74    | 5.65   | 15.95            | -1.47   | 15.51                       | 17.51   | 16.55  | 6.68             | -5.49   |
| NCL                                     | 59.65   | 4.65    | 5.44    | 5.11   | 9.95             | -5.93   | 14.24                       | 16.59   | 16.12  | 13.25            | -2.83   |
| WB                                      | 3.97    | 0.30    | 0.33    | 0.41   | 35.98            | 24.99   | 0.94                        | 1.06    | 1.18   | 26.02            | 10.77   |
| CHASS                                   | 1.23    | 0.11    | 0.10    | 0.11   | -0.86            | 4.97    | 0.35                        | 0.33    | 0.31   | -9.26            | -5.57   |
| NTPC/BNL                                | 19.19   | 1.44    | 1.73    | 1.89   | 31.67            | 9.14    | 4.59                        | 5.33    | 5.42   | 18.09            | 1.66    |
| TOTAL                                   | 165.82  | 12.94   | 14.92   | 14.62  | 12.97            | -2.03   | 40.54                       | 45.72   | 44.09  | 8.74             | -3.58   |
| BCCL GS                                 | 1.91    | 0.25    | 0.13    | 0.08   | -66.95           | -37.65  | 0.40                        | 0.44    | 0.27   | -32.51           | -39.31  |
| CCL GS                                  | 6.44    | 0.61    | 0.49    | 0.65   | 5.47             | 31.43   | 1.67                        | 1.52    | 1.49   | -10.83           | -1.98   |
| NCL GS                                  | 6.05    | 0.46    | 0.44    | 0.39   | -16.11           | -11.91  | 1.48                        | 1.38    | 1.06   | -28.64           | -23.25  |
| TOTAL GS                                | 14.40   | 1.33    | 1.07    | 1.12   | -15.68           | 4.93    | 3.55                        | 3.34    | 2.81   | -20.69           | -15.69  |
| REBOOK                                  | 0.000   | 0.00    | 0.00    | 0.00   | #DIV/0!          | #DIV/0! | 0.00                        | 0.00    | 0.00   | #DIV/0!          | #DIV/0! |
| G TOTAL                                 | 180.22  | 14.27   | 15.99   | 15.74  | 10.30            | -1.56   | 44.09                       | 49.06   | 46.90  | 6.37             | -4.40   |
| COAL LOADING PROFILE OF EC RLY (In RPD) |         |         |         |        |                  |         |                             |         |        |                  |         |
| COMPANY                                 | 2023-24 | June    |         |        |                  |         | 1st APRIL to 30th June,2024 |         |        |                  |         |
|                                         |         | 2023-24 | 2024-25 |        | % VARIATION WITH |         | 2023-24                     | 2024-25 |        | % VARIATION WITH |         |
|                                         | ACTUAL  | ACTUAL  | TARGET  | ACTUAL | L/Yr.            | Target  | ACTUAL                      | TARGET  | ACTUAL | L/Yr.            | Target  |
| BCCL                                    | 13.21   | 13.20   | 13.18   | 12.26  | -7.12            | -6.98   | 13.67                       | 13.55   | 12.63  | -7.61            | -6.79   |
| CCL                                     | 43.42   | 41.00   | 47.68   | 47.95  | 16.95            | 0.57    | 43.10                       | 48.52   | 46.45  | 7.77             | -4.27   |
| NCL                                     | 41.31   | 39.10   | 45.16   | 43.36  | 10.90            | -3.99   | 39.56                       | 45.98   | 45.26  | 14.41            | -1.57   |
| WB                                      | 2.75    | 2.53    | 2.72    | 3.47   | 37.15            | 27.57   | 2.6                         | 2.95    | 3.31   | 27.31            | 12.20   |
| CHASS                                   | 0.85    | 0.90    | 0.84    | 0.90   | 0.00             | 7.14    | 0.96                        | 0.92    | 0.88   | -8.33            | -4.35   |
| NTPC/BNL                                | 13.29   | 12.07   | 14.39   | 16.03  | 32.81            | 11.40   | 12.75                       | 14.77   | 15.21  | 19.29            | 2.98    |
| TOTAL                                   | 114.83  | 108.80  | 123.97  | 123.97 | 13.94            | 0.00    | 112.64                      | 126.69  | 123.74 | 9.85             | -2.33   |
| BCCL GS                                 | 1.32    | 2.10    | 1.10    | 0.70   | -66.67           | -36.36  | 1.10                        | 1.22    | 0.75   | -31.82           | -38.52  |
| CCL GS                                  | 4.46    | 5.17    | 4.10    | 5.50   | 6.38             | 34.15   | 4.64                        | 4.21    | 4.18   | -9.91            | -0.71   |
| NCL GS                                  | 4.19    | 3.90    | 3.67    | 3.30   | -15.38           | -10.08  | 4.12                        | 3.82    | 2.97   | -27.91           | -22.25  |
| TOTAL GS                                | 9.97    | 11.17   | 8.87    | 9.50   | -14.95           | 7.10    | 9.86                        | 9.25    | 7.90   | -19.88           | -14.59  |
| REBOOK                                  | 0.00    | 0.00    | 0       | 0.00   | #DIV/0!          | #DIV/0! | 0.00                        | 0.00    | 0.00   | #DIV/0!          | #DIV/0! |
| G TOTAL                                 | 124.80  | 119.97  | 132.84  | 133.47 | 11.25            | 0.47    | 122.50                      | 135.94  | 131.64 | 7.46             | -3.16   |