Important Indices related with Freight - AT A GLANCE

S. No.	Indices	Yearly		Aug'2023					Up to Aug'2023				
		Act. 21-22	Act. 22-23	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	167.03	178.87	13.63	15.42	16.47	20.84	6.81	75.50	81.24	81.27	7.64	0.04
2	Coal	150.83	163.76	12.71	14.08	15.17	19.35	7.74	69.28	74.14	74.59	7.66	0.61
3	General Goods	16.20	15.11	0.92	1.34	1.30	41.30	-2.99	6.22	7.10	6.68	7.40	-5.92
4	Wagon Turn Round(Days)	2.18	2.08	2.10	2.45	2.0	-2.86	-16.73	2.06	2.45	2.16	4.85	-11.84
5	Wagon Holding (8-W)	26645	28487	27385	29500	28939	5.68	-1.90	28795	29500	30013	4.23	1.74
6	Throughput (8-W)	21003	23823	23255	24418	27232	17.10	11.52	23885	25079	24734	3.56	-1.38
7	Elect. Loco Holding (Avg./Day)	484.01	585.15	581.60	610	588.00	1.10	-3.61	585.38	610	605.07	3.36	-0.81
8	Dsl. Loco Holding (Avg./Day)	111.69	94.08	86.68	92	110.25	27.19	19.84	94.35	92	102.57	8.71	11.49
9	Electric Engine Utilization (In Kms)	418.54	405.52	420.95	443	242.11	-42.48	-45.35	413.54	443	330.68	-20.04	-25.35
10	Diesel Engine Utilization (In Kms)	395.30	383.28	400.79	402	329.84	-17.70	-17.95	389.19	402	361.17	-7.20	-10.16
11	Avg Terminal Detention of I/W rakes (Hrs)	14:52	14:16	14:41	18:00	16:09	9.99	-10.28	15:01	18:00	14:10	-5.66	-21.30
12	Avg Terminal Detention of O/W rakes (Hrs)	10:04	08:55	09:11	11:00	09:16	0.91	-15.76	09:31	11:00	08:07	-14.71	-26.21
13	Total Inward Rakes	30558	33731	2804	2944	2707	-3.46	-8.06	14048	14750	13428	-4.41	-8.97
14	Total Outward Rakes	44154	47063	3591	4130	4408	22.75	6.73	19889	4359	21608	8.64	395.71
15	Total NTKM (In Million)	93785.91	110150.74	8375	10036	10844	29.48	8.05	46691	49534	52871	13.24	6.74
16	NTKM/W/DAY	6716.29	8390.02	7773.45	9346	7023.54	-9.65	-24.85	7885.74	9346	8107.85	2.82	-13.25
17	WKM/W/DAY	187.75	169.36	210.85	169.36	189.69	-10.04	12.00	209.51	169.36	217.02	3.58	28.14
18	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.06	19.22	19.86	18.75	14.79	-25.53	-21.12	19.68	18.75	16.90	-14.13	-9.87
19	Total LEAD	561.49	615.81	614.46	606	658	7.15	8.65	618.42	606	650.56	5.20	7.35
20	Earnings (In Crores)	19327.37	22600.55	1723.00	1923.31	2188.25	27.00	13.78	9548.81	10658.97	10740.72	12.48	0.77
21	(a) Coal Loading (In Wagon)	6042	6588	6037	6676	7171	18.78	7.42	6658	7130	7131	7.11	0.02
	(b) Others Loading (In Wagon)	804	749	568	785	781	37.56	-0.53	752	832	774	2.95	-6.92
	(c) Total loading (in Wagon)	6845	7337	6605	7461	7952	20.39	6.58	7410	7962	7906	6.69	-0.70
22	Long Haul Formation /Day	11.77	15.22	13.19	15	10.00	-24.21	-33.33	18.19	15	11.20	-38.41	-25.32

COMMODITY WISE LOADING PERFORMANCE

Commodity	Yearly		Aug (In MT)							April to Aug (In MT)						
	Actual 2021-22	Actual 2022-23	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with 22-23	%Var over 2022-23	Abso. Diff. with Target	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with 22-23	%Var over 2022-23	Abso. Diff. with Target	% Var over Target
Coal	150.83	163.76	12.71	14.08	15.17	2.46	19.35	1.09	7.74	69.28	74.14	74.59	5.31	7.66	0.45	0.61
Iron & Steel	0.45	0.31	0.02	0.03	0.05	0.03	150.0	0.02	56.25	0.12	0.16	0.22	0.10	83.3	0.06	37.50
Cement	2.84	3.94	0.25	0.35	0.35	0.10	40.00	0.00	0.00	1.34	1.92	1.97	0.63	47.01	0.05	2.60
Clinker	1.57	1.24	0.13	0.09	0.13	0.00	0.00	0.04	44.44	0.54	0.51	0.49	-0.05	-9.26	-0.02	-3.92
Food Grain	2.57	1.74	0.08	0.14	0.16	0.08	100.00	0.02	14.29	1.37	0.75	0.97	-0.40	-29.20	0.22	29.33
Mineral oil	1.49	1.74	0.13	0.13	0.11	-0.02	-15.38	-0.02	-15.38	0.72	0.68	0.40	-0.32	-44.44	-0.28	-41.18
Fertilizer	0.02	0.32	0.00	0.15	0.16	0.16	#DIV/0!	0.01	6.67	0.00	0.70	0.73	0.73	18150	0.03	4.29
Container	0.37	0.44	0.04	0.04	0.04	0.00	0.00	0.00	0.00	0.20	0.20	0.17	-0.03	-15.00	-0.03	-15.00
Others	6.89	5.38	0.27	0.41	0.30	0.03	11.11	-0.11	-26.47	1.93	2.18	1.73	-0.20	-10.18	-0.45	-20.79
Total	**167.03**	**178.87**	**13.63**	**15.42**	**16.47**	**2.84**	**20.84**	**1.05**	**6.81**	**75.50**	**81.24**	**81.27**	**5.77**	**7.64**	**0.03**	**0.03**

Commodity	Yearly		Aug (In RPD)							April to Aug (In RPD)						
	Actual 2021-22	Actual 2022-23	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with 22-23	%Var over 2022-23	Abso. Diff. with Target	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with 22-23	%Var over 2022-23	Abso. Diff. with Target	% Var over Target
Coal	104.27	113.63	103.81	114.98	124.26	20.45	19.70	9.28	8.07	115.12	123.09	123.65	8.53	7.41	0.56	0.45
Iron & Steel	0.47	0.27	0.19	0.34	0.26	0.07	36.84	-0.08	-23.53	0.23	0.34	0.41	0.18	78.26	0.07	20.59
Cement	4.52	4.24	3.16	4.40	4.45	1.29	40.82	0.05	1.14	3.50	4.92	5.10	1.60	45.71	0.18	3.66
Clinker	0.00	0.88	1.03	0.78	1.06	0.03	2.91	0.28	35.90	0.98	0.88	0.81	-0.17	-17.35	-0.07	-7.95
Food Grain	3.20	1.91	1.19	1.83	2.03	0.84	70.59	0.20	10.93	3.58	1.96	2.56	-1.02	-28.49	0.60	30.61
Mineral oil	1.55	1.81	1.60	1.63	1.45	-0.15	-9.38	-0.18	-11.04	1.79	1.71	0.99	-0.80	-44.69	-0.72	-42.11
Fertilizer	0.00	0.49	0.00	2.59	2.58	2.58		-0.01	-0.39	0.01	2.40	2.54	2.53	25300	0.14	5.83
Container	2.71	2.53	2.65	2.79	3.06	0.41	15.47	0.27	9.68	2.80	2.79	2.44	-0.36	-12.86	-0.35	-12.54
Others	5.52	4.53	2.55	3.90	3.08	0.53	20.78	-0.82	-21.03	3.90	4.36	3.37	-0.53	-13.59	-0.99	-22.71
Total	**122.24**	**130.29**	**116.16**	**133.24**	**142.23**	**26.07**	**22.44**	**8.99**	**6.75**	**131.91**	**142.45**	**141.87**	**9.96**	**7.55**	**-0.58**	**-0.41**

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

For the Month of Aug

Div.	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	12.70	15.16	0.00	0.03	0.02	0.05					0.16	0.20	0.13	0.13	0.01	0.01	0.20	0.22	13.22	15.80
DNR									0.01	0.02	0.08	0.14			0.01	0.02	0.01	0.03	0.11	0.21
DDU									0.05	0.05							0.02	0.03	0.07	0.08
SEE	0.00	0.01	0.00	0.13			0.13	0.11	0.02	0.04							0.03	0.00	0.18	0.29
SPJ									0.01	0.05					0.01	0.01	0.01	0.02	0.03	0.08
ECR	**12.71**	**15.17**	**0.00**	**0.16**	**0.02**	**0.05**	**0.13**	**0.11**	**0.08**	**0.16**	**0.25**	**0.34**	**0.13**	**0.13**	**0.04**	**0.04**	**0.27**	**0.31**	**13.63**	**16.47**

Up to the Month of Aug

Div.	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	69.24	74.57	0.00	0.30	0.12	0.22					0.93	1.06	0.53	0.44	0.08	0.06	1.12	1.15	72.02	77.80
DNR									0.22	0.11	0.36	0.78			0.06	0.06	0.46	0.25	1.10	1.20
DDU									0.52	0.26	0.04	0.13	0.02	0.06			0.17	0.14	0.75	0.59
SEE	0.04	0.02	0.00	0.42			0.72	0.39	0.38	0.36	0.01	0.00					0.14	0.11	1.29	1.30
SPJ									0.25	0.24					0.06	0.06	0.05	0.07	0.36	0.37
ECR	**69.28**	**74.59**	**0.00**	**0.73**	**0.12**	**0.22**	**0.72**	**0.40**	**1.37**	**0.97**	**1.34**	**1.97**	**0.54**	**0.49**	**0.20**	**0.17**	**1.93**	**1.73**	**75.50**	**81.27**

Divisionwise loading and Target of ECR of 2023-24 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24
Apr	13.48	14.45	15.22	0.25	0.07	0.16	0.33	0.28	0.25	0.18	0.26	0.25	0.07	0.07	0.03	14.32	15.13	15.90
May	15.10	16.63	15.97	0.21	0.12	0.10	0.22	0.26	0.28	0.39	0.31	0.37	0.11	0.07	0.09	16.02	17.39	16.80
Jun	14.99	16.31	14.84	0.10	0.10	0.15	0.20	0.24	0.23	0.29	0.30	0.18	0.09	0.06	0.08	15.68	17.01	15.51
Jul	15.20	15.62	15.96	0.10	0.07	0.10	0.22	0.24	0.24	0.25	0.30	0.23	0.04	0.05	0.08	15.81	16.29	16.61
Aug	13.22	14.80	15.80	0.07	0.09	0.08	0.11	0.17	0.21	0.18	0.28	0.29	0.03	0.07	0.08	13.63	15.42	16.47
Sep	11.90	14.03		0.08	0.09		0.17	0.23		0.23	0.27		0.04	0.08		12.41	14.71	
Oct	12.83	14.34		0.04	0.08		0.15	0.20		0.20	0.26		0.03	0.06		13.26	14.95	
Nov	14.27	15.24		0.06	0.09		0.18	0.20		0.20	0.28		0.04	0.06		14.76	15.86	
Dec	15.00	15.90		0.06	0.09		0.33	0.30		0.23	0.28		0.06	0.06		15.68	16.63	
Jan	15.18	16.50		0.09	0.13		0.19	0.23		0.20	0.29		0.02	0.05		15.71	17.19	
Feb	14.14	15.37		0.11	0.11		0.24	0.26		0.20	0.26		0.05	0.05		14.76	16.05	
Mar	15.99	17.62		0.19	0.17		0.32	0.28		0.29	0.29		0.02	0.03		16.83	18.38	
Total	**171.33**	**186.81**	**77.80**	**1.38**	**1.21**	**0.59**	**2.70**	**2.89**	**1.20**	**2.83**	**3.38**	**1.30**	**0.63**	**0.71**	**0.37**	**178.87**	**195.00**	**81.27**

COAL LOADING PROFILE OF EC RLY (In MT)

COMPANY	2022-23	August					1st APRIL to 31st August,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.57	1.47	1.60	1.61	9.08	0.15	8.30	8.47	8.26	-0.56	-2.48
CCL	57.58	3.89	4.62	5.15	32.31	11.52	23.99	25.72	25.82	7.63	0.39
NCL	52.949	4.48	4.59	5.12	14.12	11.39	22.27	23.31	24.26	8.90	4.07
WB	3.73	0.25	0.32	0.32	26.33	0.00	1.46	1.67	1.58	8.52	-5.61
CHASS	1.23	0.10	0.10	0.05	-48.30	-47.66	0.49	0.53	0.52	6.42	-2.12
NTPC/BNDG	12.83	0.97	1.37	1.86	91.64	36.08	4.66	7.25	8.20	75.77	13.05
TOTAL	**147.88**	**11.17**	**12.60**	**14.10**	**26.26**	**11.94**	**61.17**	**66.95**	**68.63**	**12.19**	**2.51**
BCCL GS	0.59	0.12	0.27	0.17	42.89	-36.72	0.19	1.30	0.83	346.22	-36.01
CCL GS	6.59	0.63	0.90	0.52	-17.10	-41.65	3.32	4.35	2.77	-16.65	-36.41
NCL GS	7.81	0.77	0.32	0.37	-51.72	18.24	3.74	1.54	2.36	-36.89	53.58
TOTAL GS	**14.99**	**1.52**	**1.48**	**1.07**	**-30.00**	**-27.99**	7.25	7.19	5.96	**-17.75**	**-17.12**
REBOOK	0.894	0.02	0.00	0.00	-100.00	#DIV/0!	0.86	0.00	0.00	-100.00	#DIV/0!
G TOTAL	**163.76**	**12.71**	**14.08**	**15.17**	**19.35**	**7.74**	**69.28**	**74.14**	**74.59**	**7.66**	**0.61**

COAL LOADING PROFILE OF EC RLY (In RPD)

COMPANY	2022-23	August					1st APRIL to 31st August,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.58	12.03	13.10	13.16	9.39	0.46	13.80	14.06	13.69	-0.80	-2.63
CCL	39.95	31.78	37.70	42.17	32.69	11.86	39.86	42.70	42.80	7.38	0.23
NCL	36.74	36.61	37.50	41.90	14.45	11.73	37.01	38.70	40.21	8.65	3.90
WB	2.59	2.06	2.60	2.61	26.70	0.38	2.42	2.78	2.62	8.26	-5.76
CHASS	0.85	0.81	0.80	0.42	-48.15	-47.50	0.81	0.88	0.86	6.17	-2.27
NTPC/BNDG	8.90	7.94	11.18	15.26	92.19	36.49	7.75	12.04	13.59	75.35	12.87
TOTAL	**102.61**	**91.23**	**102.88**	**115.52**	**26.63**	**12.29**	**101.65**	**111.16**	**113.77**	**11.92**	**2.35**
BCCL GS	0.41	0.97	2.19	1.39	43.30	-36.53	0.31	2.16	1.38	345.16	-36.11
CCL GS	4.57	5.16	7.33	4.29	-16.86	-41.47	5.52	7.23	4.59	-16.85	-36.51
NCL GS	5.42	6.32	2.58	3.06	-51.58	18.60	6.21	2.55	3.91	-37.04	53.33
TOTAL GS	**10.40**	**12.45**	**12.10**	**8.74**	**-29.80**	**-27.77**	**12.04**	**11.94**	**9.88**	**-17.94**	**-17.25**
REBOOK	0.62	0.13	0.00	0.00	-100.00	#DIV/0!	1.43	0.00	0.00	-100.00	#DIV/0!
G TOTAL	**113.63**	**103.81**	**114.98**	**124.26**	**19.70**	**8.07**	**115.12**	**123.10**	**123.65**	**7.41**	**0.45**