Important Indices related with Freight - AT A GLANCE

		Yearly		July'2023					Up to July'2023				
S. No.	Indices	Act. 21-22	Act. 22-23	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	167.03	178.87	15.81	16.29	16.61	5.06	1.96	61.86	65.83	64.78	4.72	-1.60
2	Coal	150.83	163.76	14.63	14.87	15.33	4.78	3.09	56.57	60.06	59.42	5.04	-1.07
3	General Goods	16.20	15.11	1.18	1.42	1.28	8.47	-9.86	5.29	5.77	5.36	1.32	-7.11
4	Wagon Turn Round(Days)	2.18	2.08	2.00	2.45	2.20	10.00	-10.20	2.05	2.45	2.20	7.32	-10.20
5	Wagon Holding (8-W)	26645	28487	28738	29500	29561	2.86	0.21	29148	29500	30282	3.89	2.65
6	BOXN Holding (In Rakes)	227.19	241.12	264.06	250	255.48	-3.25	2.19	249.22	250	253.56	1.74	1.42
7	Jumbo Holding(In Rakes)	123.21	134.06	119.48	136	132.74	11.10	-2.40	135.89	136	150.50	10.75	10.66
8	BOBR Holding (In Rakes)	43.23	48.28	47.45	49	45.84	-3.39	-6.45	47.09	49	45.70	-2.95	-6.73
9	Throughput (8-W)	21003	23823	24552	25779	23797	-3.08	-7.69	24042	25244	24110	0.28	-4.49
10	Elect. Loco Holding (Avg./Day)	484.01	585.15	596.39	610	611.57	2.55	0.26	586.32	610	609.33	3.92	-0.11
11	Dsl. Loco Holding (Avg./Day)	111.69	94.08	91.90	92	98.14	6.79	6.67	96.27	92	100.65	4.55	9.40
12	Electric Engine Utilization (In Kms)	418.54	405.52	413.41	443	279.89	-32.30	-36.82	411.69	443	352.83	-14.30	-20.35
13	Diesel Engine Utilization (In Kms)	395.30	383.28	392.93	402	339.72	-13.54	-15.49	386.29	402	369.00	-4.48	-8.21
14	Avg Terminal Detention of I/W rakes (Hrs)	14:52	14:16	14:51	18:00	14:52	0.11	-17.41	15:06	18:00	13:39	-9.60	-24.17
15	Avg Terminal Detention of O/W rakes (Hrs)	10:04	08:55	09:24	11:00	08:23	-10.82	-23.79	09:36	11:00	07:49	-18.58	-28.94
16	Total Inward Rakes	30558	33731	2965	3113	2626	-11.43	-15.65	11244	11806	10721	-4.65	-9.19
17	Total Outward Rakes	44154	47063	4135	4426	4431	7.16	0.11	16298	4416	17200	5.53	289.49
18	Total NTKM (In Million)	93785.91	110150.74	9764	10036	10786	10.46	7.47	38315	39498	42027	9.69	6.40
19	NTKM/W/DAY	6716.29	8390.02	8223.35	9346	7541.15	-8.30	-19.31	7913.81	9346	8378.92	5.88	-10.35
20	WKM/W/DAY	187.75	169.36	219.34	169.36	207.47	-5.41	22.50	209.18	169.36	223.85	7.01	32.17
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.06	19.22	20.34	18.75	16.09	-20.89	-14.19	19.63	18.75	17.43	-11.21	-7.04
22	Total LEAD	561.49	615.81	618	606	649	5.14	7.15	619	606	649	4.74	7.06
23	Earnings (In Crores)	19327.37	22600.55	2008.75	2242.29	2199.42	9.49	-1.91	7825.81	8735.66	8552.47	9.29	-2.10
24	(a) Interchange (Avg) T/O	205.48	229.65	233.77	245	229.14	-1.98	-6.65	230.51	242	230.81	0.13	-4.64
	(b) Interchange (Avg) M/O	204.89	229.27	235.35	247	233.95	-0.59	-5.33	230.55	242	231.80	0.54	-4.25
	(c) Total Interchange (Avg)	410.37	458.92	469.12	493	463.09	-1.29	-5.99	461.06	484	462.61	0.34	-4.44
25	(a) Coal Loading (In Wagon)	6042	6588	6989	7093	7293	4.34	2.82	6816	7243	7121	4.48	-1.68
	(b) Others Loading (In Wagon)	804	749	702	831	738	5.09	-11.22	799	844	773	-3.30	-8.43
	(c) Total loading (in Wagon)	6845	7337	7691	7924	8030	4.41	1.34	7615	8087	7894	3.66	-2.38
26	Long Haul Formation /Day	11.77	15.22	24.94	15	10.90	-56.27	-27.31	19.46	15	11.51	-40.86	-23.28

COMMODITY WISE LOADING PERFORMANCE

Commodity	Yearly		July (In MT)							April to July (In MT)						
	Actual 2021-22	Actual 2022-23	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with 22-23	%Var over 2022-23	Abso. Diff. with Target	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with 22-23	%Var over 2022-23	Abso. Diff. with Target	% Var over Target
Coal	150.83	163.76	14.63	14.87	15.33	0.70	4.78	0.46	3.09	56.57	60.06	59.42	2.85	5.04	-0.64	-1.07
Iron & Steel	0.45	0.31	0.03	0.03	0.04	0.01	33.33	0.01	25.00	0.09	0.13	0.17	0.08	88.89	0.04	32.81
Cement	2.84	3.94	0.27	0.38	0.40	0.13	48.15	0.02	5.26	1.09	1.57	1.62	0.53	48.62	0.05	3.18
Clinker	1.57	1.24	0.09	0.10	0.15	0.06	66.67	0.05	50.00	0.41	0.42	0.37	-0.04	-9.76	-0.05	-11.90
Food Grain	2.57	1.74	0.15	0.13	0.19	0.04	26.67	0.06	46.15	1.29	0.61	0.81	-0.48	-37.21	0.20	32.79
POL	1.49	1.74	0.17	0.14	0.07	-0.10	-58.82	-0.07	-50.00	0.59	0.55	0.28	-0.31	-52.54	-0.27	-49.09
Fertilizer	0.02	0.32	0.00	0.15	0.10	0.10		-0.05	-33.33	0.00	0.55	0.56	0.56		0.01	1.82
Container	0.37	0.44	0.03	0.04	0.03	0.00	0.00	-0.01	-25.00	0.15	0.16	0.14	-0.01	-6.67	-0.02	-12.50
Others	6.89	5.38	0.44	0.45	0.30	-0.14	-31.82	-0.15	-33.04	1.67	1.78	1.41	-0.26	-15.37	-0.37	-20.70
Total	167.03	178.87	15.81	16.29	16.61	0.80	5.06	0.32	1.96	61.86	65.83	64.78	2.92	4.72	-1.05	-1.60

Commodity	Yearly		July (In RPD)							April to July (In RPD)						
	Actual 2021-22	Actual 2022-23	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with 22-23	%Var over 2022-23	Abso. Diff. with Target	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with 22-23	%Var over 2022-23	Abso. Diff. with Target	% Var over Target
Coal	104.27	113.63	120.42	123.41	126.42	6.00	4.98	3.01	2.44	117.91	125.15	123.46	5.55	4.71	-1.69	-1.35
Iron & Steel	0.47	0.27	0.29	0.34	0.45	0.16	55.17	0.11	32.35	0.24	0.34	0.46	0.22	91.67	0.12	35.29
Cement	4.52	4.24	3.65	4.89	5.19	1.54	42.19	0.30	6.13	3.59	5.05	5.27	1.68	46.80	0.22	4.36
Clinker	0.00	0.88	0.77	0.86	1.13	0.36	46.75	0.27	31.40	0.97	0.91	0.75	-0.22	-22.68	-0.16	-17.58
Food Grain	3.20	1.91	2.10	1.66	2.48	0.38	18.10	0.82	49.40	4.18	1.99	2.70	-1.48	-35.41	0.71	35.68
POL	1.55	1.81	2.13	1.78	0.87	-1.26	-59.15	-0.91	-51.12	1.84	1.73	0.87	-0.97	-52.72	-0.86	-49.71
Fertilizer	0.00	0.49	0.00	2.59	1.94	1.94	#DIV/0!	-0.65	-25.10	0.01	2.35	2.53	2.52	25200	0.18	7.66
Container	2.71	2.53	2.29	2.79	2.32	0.03	1.31	-0.47	-16.85	2.84	2.79	2.28	-0.56	-19.72	-0.51	-18.28
Others	5.52	4.53	4.48	4.44	2.88	-1.60	-35.71	-1.56	-35.14	4.23	4.49	3.42	-0.81	-19.15	-1.07	-23.83
Total	122.24	130.29	136.13	142.76	143.68	7.55	5.55	0.92	0.64	135.81	144.80	141.74	5.93	4.37	-3.06	-2.11

Divisionwise loading and Target of ECR of 2023-24 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24
Apr	13.48	14.45	15.22	0.25	0.07	0.16	0.33	0.28	0.25	0.18	0.26	0.25	0.07	0.07	0.03	14.32	15.13	15.90
May	15.10	16.63	15.97	0.21	0.12	0.10	0.22	0.26	0.28	0.39	0.31	0.37	0.11	0.07	0.09	16.02	17.39	16.80
Jun	14.99	16.31	14.84	0.10	0.10	0.15	0.20	0.24	0.23	0.29	0.30	0.18	0.09	0.06	0.08	15.68	17.01	15.51
Jul	15.20	15.62	15.96	0.10	0.07	0.10	0.22	0.24	0.24	0.25	0.30	0.23	0.04	0.05	0.08	15.81	16.29	16.61
Aug	13.22	14.80		0.07	0.09		0.11	0.17		0.18	0.28		0.03	0.07		13.63	15.42	
Sep	11.90	14.03		0.08	0.09		0.17	0.23		0.23	0.27		0.04	0.08		12.41	14.71	
Oct	12.83	14.34		0.04	0.08		0.15	0.20		0.20	0.26		0.03	0.06		13.26	14.95	
Nov	14.27	15.24		0.06	0.09		0.18	0.20		0.20	0.28		0.04	0.06		14.76	15.86	
Dec	15.00	15.90		0.06	0.09		0.33	0.30		0.23	0.28		0.06	0.06		15.68	16.63	
Jan	15.18	16.50		0.09	0.13		0.19	0.23		0.20	0.29		0.02	0.05		15.71	17.19	
Feb	14.14	15.37		0.11	0.11		0.24	0.26		0.20	0.26		0.05	0.05		14.76	16.05	
Mar	15.99	17.62		0.19	0.17		0.32	0.28		0.29	0.29		0.02	0.03		16.83	18.38	
Total	**171.33**	**186.81**	**61.98**	**1.38**	**1.21**	**0.51**	**2.70**	**2.89**	**1.00**	**2.83**	**3.38**	**1.02**	**0.63**	**0.71**	**0.28**	**178.87**	**195.0**	**64.78**

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

For the Month of Jul

Div.	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	14.62	15.33	0.00	0.00	0.03	0.04					0.19	0.21	0.09	0.15	0.02	0.01	0.25	0.22	15.20	15.96
DNR									0.01	0.03	0.08	0.18			0.01	0.01	0.12	0.02	0.22	0.24
DDU									0.07	0.06	0.00	0.01					0.03	0.03	0.10	0.10
SEE	0.01	0.00	0.00	0.10			0.17	0.07	0.05	0.05	0.00	0.00					0.02	0.01	0.25	0.23
SPJ									0.02	0.05					0.01	0.01	0.01	0.02	0.04	0.08
ECR	**14.63**	**15.33**	**0.00**	**0.10**	**0.03**	**0.04**	**0.17**	**0.07**	**0.15**	**0.19**	**0.27**	**0.40**	**0.09**	**0.15**	**0.03**	**0.03**	**0.44**	**0.30**	**15.81**	**16.61**

Up to the Month of Jul

Div.	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	56.54	59.41	0.00	0.26	0.09	0.17					0.76	0.86	0.40	0.31	0.07	0.04	0.92	0.93	58.78	61.98
DNR									0.21	0.10	0.28	0.64			0.03	0.04	0.45	0.22	0.97	1.00
DDU									0.47	0.21	0.04	0.13	0.02	0.06			0.15	0.11	0.68	0.51
SEE	0.04	0.01	0.00	0.30			0.59	0.28	0.37	0.32	0.01	0.00					0.11	0.11	1.12	1.02
SPJ									0.24	0.19					0.05	0.04	0.04	0.05	0.33	0.28
ECR	**56.57**	**59.42**	**0.00**	**0.56**	**0.09**	**0.17**	**0.59**	**0.28**	**1.29**	**0.81**	**1.09**	**1.62**	**0.41**	**0.37**	**0.15**	**0.14**	**1.67**	**1.41**	**61.86**	**64.78**

COAL LOADING PROFILE OF EC RLY (In MT)

COMPANY	2022-23	July					1st APRIL to 31st July,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.57	1.79	1.77	1.73	-3.40	-2.31	6.83	7.10	6.66	-2.57	-6.25
CCL	57.58	4.64	5.30	5.16	11.27	-2.59	20.10	22.33	20.68	2.88	-7.41
NCL	52.949	4.50	4.78	4.91	9.02	2.63	17.79	18.91	19.14	7.62	1.22
WB	3.73	0.33	0.29	0.33	0.00	13.31	1.21	1.17	1.27	4.77	8.19
CHASS	1.23	0.09	0.10	0.12	34.73	21.25	0.39	0.44	0.47	20.22	6.10
NTPC/BNDG	12.83	1.17	1.17	1.62	38.04	38.04	3.69	4.76	6.10	65.32	28.21
TOTAL	**147.88**	**12.52**	**13.41**	**13.86**	**10.73**	**3.38**	**50.00**	**54.71**	**54.31**	**8.61**	**-0.73**
BCCL GS	0.59	0.21	0.26	0.29	38.00	11.46	0.50	0.97	0.69	36.73	-29.05
CCL GS	6.59	0.82	0.89	0.68	-17.49	-23.98	2.26	3.24	2.45	8.71	-24.24
NCL GS	7.81	0.86	0.31	0.50	-41.77	61.54	2.96	1.14	1.98	-33.07	73.94
TOTAL GS	**14.99**	**1.89**	**1.46**	**1.47**	**-22.37**	**0.49**	**5.72**	**5.35**	**5.13**	**-10.45**	**-4.19**
REBOOK	0.894	0.22	0.00	0.00	-100.00	#DIV/0!	0.84	0.00	0.00	-100.00	#DIV/0!
G TOTAL	**163.76**	**14.63**	**14.87**	**15.33**	**4.78**	**3.09**	**56.57**	**60.06**	**59.42**	**5.04**	**-1.07**

COAL LOADING PROFILE OF EC RLY (In RPD)

COMPANY	2022-23	July					1st APRIL to 31st July,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.58	14.53	14.10	14.26	-1.86	1.13	14.25	14.30	13.83	-2.95	-3.29
CCL	39.95	38.70	41.10	42.58	10.03	3.60	41.92	43.97	42.96	2.48	-2.30
NCL	36.74	36.70	39.90	40.46	10.25	1.40	37.10	39.00	39.77	7.20	1.97
WB	2.59	2.71	2.80	2.71	0.00	-3.21	2.52	2.83	2.63	4.37	-7.07
CHASS	0.85	0.77	0.90	1.00	29.87	11.11	0.81	0.90	0.97	19.75	7.78
NTPC/BNDG	8.90	9.60	12.50	13.32	38.75	6.56	7.7	12.25	12.68	64.68	3.51
TOTAL	**102.61**	**103.01**	**111.30**	**114.33**	**10.99**	**2.72**	**104.30**	**113.25**	**112.84**	**8.19**	**-0.36**
BCCL GS	0.41	1.77	2.19	2.39	35.03	9.13	1.05	2.16	1.43	36.19	-33.80
CCL GS	4.57	6.73	7.33	5.58	-17.09	-23.87	4.71	7.21	5.10	8.28	-29.26
NCL GS	5.42	7.10	2.58	4.13	-41.83	60.08	6.18	2.54	4.12	-33.33	62.20
TOTAL GS	**10.40**	**15.60**	**12.10**	**12.10**	**-22.44**	**0.00**	**11.94**	**11.91**	**10.65**	**-10.80**	**-10.58**
REBOOK	0.62	1.81	0.00	0.00	-100.00	#DIV/0!	1.76	0.00	0.00	-100.00	#DIV/0!
G TOTAL	**113.63**	**120.42**	**123.40**	**126.43**	**4.99**	**2.46**	**118.00**	**125.16**	**123.46**	**4.63**	**-1.36**