

Important Indices related with Freight - AT A GLANCE													
		Yearly		Jun'2023					Up to Jun'2023				
S. No.	Indices	Act. 21-22	Act. 22-23	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	167.03	178.87	15.68	17.01	15.51	-1.08	-8.82	46.04	49.54	48.17	4.63	-2.77
2	Coal	150.83	163.76	14.43	15.53	14.27	-1.11	-8.11	41.94	45.19	44.09	5.13	-2.43
3	General Goods	16.20	15.11	1.25	1.48	1.24	-0.80	-16.22	4.10	4.35	4.08	-0.49	-6.21
4	Wagon Turn Round(Days)	2.18	2.08	2.10	2.45	2.30	9.52	-6.12	2.07	2.45	2.20	6.28	-10.20
5	Wagon Holding (8-W)	26645	28487	29749	29500	30812	3.57	4.45	29285	29500	30522	4.23	3.47
6	BOXN Holding (In Rakes)	227.19	241.12	260.17	250	258.20	-0.76	3.28	244.16	250	252.20	3.29	0.88
7	Jumbo Holding(In Rakes)	123.21	134.06	136.07	136	152.67	12.20	12.26	141.48	136	156.55	10.65	15.11
8	BOBR Holding (In Rakes)	43.23	48.28	48.47	49	43.70	-9.84	-10.82	46.97	49	45.66	-2.79	-6.82
9	Throughput (8-W)	21003	23823	24051	25253	23307	-3.09	-7.71	23872	25066	24214	1.43	-3.40
10	Elect. Loco Holding (Avg./Day)	484.01	585.15	603.93	610	613.54	1.59	0.58	582.96	610	608.59	4.40	-0.23
11	Dsl. Loco Holding (Avg./Day)	111.69	94.08	98.35	92	105.23	7.00	14.38	97.72	92	101.48	3.85	10.30
12	Electric Engine Utilization (In Kms)	418.54	405.52	415.87	416	377.49	-9.23	-9.26	411.11	416	377.14	-8.26	-9.34
13	Diesel Engine Utilization (In Kms)	395.30	383.28	384.85	397	374.06	-2.80	-5.78	384.07	397	378.76	-1.38	-4.59
14	Avg Terminal Detention of I/W rakes (Hrs)	14:52	14:16	14:50	18:00	13:38	-8.09	-24.26	15:11	18:00	13:16	-12.62	-26.30
15	Avg Terminal Detention of O/W rakes (Hrs)	10:04	08:55	09:10	11:00	07:47	-15.09	-29.24	09:40	11:00	07:37	-21.21	-30.76
16	Total Inward Rakes	30558	33731	2868	3011	2525	-11.96	-16.15	8279	8693	8095	-2.22	-6.88
17	Total Outward Rakes	44154	47063	4089	4499	4060	-0.71	-9.76	12163	4413	12769	4.98	189.35
18	Total NTKM (In Million)	93785.91	110150.74	9697	9713	10223	5.42	5.25	28551	29462	31241	9.42	6.04
19	NTKM/W/DAY	6716.29	8390.02	8080.11	9346	8540.78	5.70	-8.62	7810.64	9346	8658.18	10.85	-7.36
20	WKM/W/DAY	187.75	169.36	211.76	169.36	230.41	8.81	36.05	205.79	169.36	229.31	11.43	35.40
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.06	19.22	20.16	18.75	17.80	-11.71	-5.07	19.39	18.75	17.90	-7.68	-4.53
22	Total LEAD	561.49	615.81	618	606	659	6.58	8.77	620	606	649	4.58	7.02
23	Earnings (In Crores)	19327.37	22600.55	1986.06	2216.96	2070.77	4.27	-6.59	5817.08	6493.37	6353.04	9.21	-2.16
24	(a) Interchange (Avg) T/O	205.48	229.65	229.97	241	223.23	-2.93	-7.55	229.40	241	231.38	0.86	-3.94
	(b) Interchange (Avg) M/O	204.89	229.27	229.17	241	221.37	-3.40	-8.00	228.91	240	231.09	0.95	-3.85
	(c) Total Interchange (Avg)	410.37	458.92	459.14	482	444.60	-3.17	-7.78	458.31	481	462.47	0.91	-3.90
25	(a) Coal Loading (In Wagon)	6042	6588	7053	7591	6929	-1.76	-8.72	6757	7293	7063	4.53	-3.15
	(b) Others Loading (In Wagon)	804	749	773	861	713	-7.86	-17.24	832	849	785	-5.71	-7.57
	(c) Total loading (in Wagon)	6845	7337	7826	8452	7641	-2.36	-9.59	7589	8142	7848	3.41	-3.61
26	Long Haul Formation /Day	11.77	15.22	22.13	15	11.60	-47.59	-22.67	17.59	15	11.71	-33.42	-21.90

COMMODITY WISE LOADING PERFORMANCE

	Yearly		June (In MT)							April to June (In MT)						
Commodity	Actual	Actual	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2021-22	2022-23				22-23		Target					22-23		Target	
Coal	150.83	163.76	14.43	15.53	14.27	-0.16	-1.11	-1.26	-8.14	41.94	45.19	44.09	2.15	5.13	-1.10	-2.44
IRON and S/Plant	0.45	0.31	0.02	0.03	0.05	0.03	150.0	0.02	56.25	0.06	0.10	0.13	0.07	116.7	0.03	35.42
Cement	2.84	3.94	0.28	0.41	0.42	0.14	50.00	0.01	2.44	0.82	1.19	1.22	0.40	48.78	0.03	2.52
Clinker	1.57	1.24	0.07	0.11	0.04	-0.03	-42.86	-0.07	-63.64	0.32	0.32	0.22	-0.10	-31.25	-0.10	-31.25
Food Grain	2.57	1.74	0.28	0.16	0.20	-0.08	-28.57	0.04	25.00	1.13	0.48	0.63	-0.50	-44.25	0.15	31.25
Mineral oil	1.49	1.74	0.12	0.14	0.06	-0.06	-50.00	-0.08	-57.14	0.42	0.41	0.21	-0.21	-50.00	-0.20	-48.78
Fertilizer	0.02	0.32	0.00	0.13	0.07	0.07	#DIV/0!	-0.06	-46.15	0.00	0.40	0.46	0.46	#DIV/0!	0.06	15.00
Container	0.37	0.44	0.03	0.04	0.04	0.01	33.33	0.00	0.00	0.12	0.12	0.10	-0.02	-16.67	-0.02	-16.67
Others	6.89	5.38	0.45	0.45	0.36	-0.09	-20.00	-0.09	-20.70	1.23	1.33	1.11	-0.12	-9.76	-0.22	-16.54
Total	167.03	178.87	15.68	17.01	15.51	-0.17	-1.08	-1.50	-8.82	46.04	49.54	48.17	2.13	4.63	-1.37	-2.77
	Yearly		June (In RPD)							April to June (In RPD)						
Commodity	Actual	Actual	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2021-22	2022-23				22-23		Target					22-23		Target	
Coal	104.27	113.63	121.80	130.04	119.87	-1.93	-1.58	-10.17	-7.82	117.05	125.74	122.45	5.40	4.61	-3.29	-2.62
Iron & Steel	0.47	0.27	0.30	0.34	0.47	0.17	56.67	0.13	38.24	0.22	0.34	0.46	0.24	109.09	0.12	35.29
Cement	4.52	4.24	3.77	5.26	5.67	1.90	50.40	0.41	7.79	3.57	5.10	5.30	1.73	48.46	0.20	3.92
Clinker	0.00	0.88	0.63	0.96	0.33	-0.30	-47.62	-0.63	-65.63	1.03	0.92	0.62	-0.41	-39.81	-0.30	-32.61
Food Grain	3.20	1.91	3.63	2.06	2.63	-1.00	-27.55	0.57	27.67	4.89	2.10	2.77	-2.12	-43.35	0.67	31.90
POL	1.55	1.81	1.53	1.76	0.73	-0.80	-52.29	-1.03	-58.52	1.74	1.72	0.87	-0.87	-50.00	-0.85	-49.42
Fertilizer	0.00	0.49	0.03	2.23	1.17	1.14	3800.00	-1.06	-47.53	0.01	2.27	2.74	2.73	27300	0.47	20.70
Container	2.71	2.53	2.80	2.79	2.07	-0.73	-26.07	-0.72	-25.81	3.03	2.79	2.26	-0.77	-25.41	-0.53	-19.00
Others	5.52	4.53	4.44	4.52	3.49	-0.95	-21.40	-1.03	-22.79	4.16	4.50	3.61	-0.55	-13.22	-0.89	-19.78
Total	122.24	130.29	138.93	149.96	136.43	-2.50	-1.80	-13.53	-9.02	135.70	145.48	141.08	5.38	3.96	-4.40	-3.02

Divisionwise loading and Target of ECR of 2023-24 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24
Apr	13.48	14.45	15.22	0.25	0.07	0.16	0.33	0.28	0.25	0.18	0.26	0.25	0.07	0.07	0.03	14.32	15.13	15.90
May	15.10	16.63	15.97	0.21	0.12	0.10	0.22	0.26	0.28	0.39	0.31	0.37	0.11	0.07	0.09	16.02	17.39	16.80
Jun	14.99	16.31	14.84	0.10	0.10	0.15	0.20	0.24	0.23	0.29	0.30	0.18	0.09	0.06	0.08	15.68	17.01	15.51
Jul	15.20	15.62		0.10	0.07		0.22	0.24		0.25	0.30		0.04	0.05		15.81	16.29	
Aug	13.22	14.80		0.07	0.09		0.11	0.17		0.18	0.28		0.03	0.07		13.63	15.42	
Sep	11.90	14.03		0.08	0.09		0.17	0.23		0.23	0.27		0.04	0.08		12.41	14.71	
Oct	12.83	14.34		0.04	0.08		0.15	0.20		0.20	0.26		0.03	0.06		13.26	14.95	
Nov	14.27	15.24		0.06	0.09		0.18	0.20		0.20	0.28		0.04	0.06		14.76	15.86	
Dec	15.00	15.90		0.06	0.09		0.33	0.30		0.23	0.28		0.06	0.06		15.68	16.63	
Jan	15.18	16.50		0.09	0.13		0.19	0.23		0.20	0.29		0.02	0.05		15.71	17.19	
Feb	14.14	15.37		0.11	0.11		0.24	0.26		0.20	0.26		0.05	0.05		14.76	16.05	
Mar	15.99	17.62		0.19	0.17		0.32	0.28		0.29	0.29		0.02	0.03		16.83	18.38	
Total	171.33	186.81	46.02	1.38	1.21	0.39	2.70	2.89	0.76	2.83	3.38	0.78	0.63	0.71	0.20	178.87	195.0	48.17

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of Jun																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	14.41	14.26	0.00	0.06	0.02	0.05					0.21	0.21	0.07	0.02	0.02	0.01	0.26	0.23	14.99	14.84
DNR									0.03	0.02	0.06	0.16			0.00	0.01	0.11	0.04	0.20	0.23
DDU									0.06	0.05	0.01	0.05	0.00	0.02			0.03	0.03	0.10	0.15
SEE	0.01	0.00	0.00	0.01			0.12	0.06	0.12	0.07	0.00	0.00					0.04	0.04	0.29	0.18
SPJ									0.08	0.06					0.01	0.01	0.00	0.01	0.09	0.08
ECR	14.43	14.27	0.00	0.07	0.02	0.05	0.12	0.06	0.28	0.20	0.28	0.42	0.07	0.04	0.03	0.04	0.45	0.36	15.68	15.51

Div.	Up to the Month of Jun																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	41.91	44.08	0.00	0.26	0.06	0.13					0.57	0.65	0.31	0.16	0.05	0.03	0.67	0.71	43.57	46.02
DNR									0.20	0.07	0.20	0.46			0.02	0.03	0.33	0.20	0.75	0.76
DDU									0.40	0.14	0.04	0.11	0.02	0.06			0.12	0.08	0.58	0.39
SEE	0.03	0.01	0.00	0.19			0.42	0.21	0.32	0.27	0.01	0.00					0.09	0.10	0.87	0.78
SPJ									0.22	0.14					0.04	0.03	0.03	0.03	0.29	0.20
ECR	41.94	44.09	0.00	0.46	0.06	0.13	0.42	0.21	1.13	0.63	0.82	1.22	0.32	0.22	0.12	0.10	1.23	1.12	46.04	48.17

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2022-23	June					1st APRIL to 30th June,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.57	1.85	1.75	1.56	-15.70	-10.89	5.06	5.10	5.10	0.76	-0.03
CCL	57.58	4.83	5.48	4.88	1.05	-10.93	15.45	15.93	15.74	1.88	-1.19
NCL	52.949	4.59	4.83	4.65	1.41	-3.63	13.28	14.05	14.20	6.93	1.07
WB	3.73	0.32	0.35	0.30	-7.00	-14.97	0.88	1.02	0.92	4.85	-9.54
CHASS	1.23	0.09	0.11	0.11	19.05	-2.60	0.26	0.32	0.37	41.15	14.69
NTPC/BNDG	12.83	1.09	1.49	1.35	24.18	-9.16	2.52	4.33	4.44	76.19	2.54
TOTAL	147.88	12.77	14.01	12.85	0.65	-8.26	37.45	40.75	40.77	8.86	0.04
BCCL GS	0.59	0	0.09	0.25	#DIV/0!	177.77	0.01	0.24	0.35	3400.00	45.83
CCL GS	6.59	0.71	0.64	0.70	-1.07	9.75	1.72	1.89	1.55	-9.88	-17.99
NCL GS	7.81	0.74	0.79	0.46	-37.26	-41.23	2.1	2.31	1.42	-32.38	-38.53
TOTAL GS	14.99	1.45	1.52	1.42	-2.30	-6.80	3.85	4.44	3.32	-13.77	-25.23
REBOOK	0.894	0.2	0.00	0.00	-100.00	#DIV/0!	0.65	0.00	0.00	-100.00	#DIV/0!
G TOTAL	163.76	14.43	15.53	14.27	-1.11	-8.11	41.94	45.19	44.09	5.12	-2.44
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2022-23	June					1st APRIL to 30th June,2023				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.58	15.6	14.50	13.10	-16.03	-9.66	14.11	14.01	13.55	-3.97	-3.28
CCL	39.95	40.8	46.00	41.00	0.49	-10.87	43.12	44.56	43.10	-0.05	-3.28
NCL	36.74	38.74	40.54	39.10	0.93	-3.55	37.07	39.14	39.60	6.82	1.18
WB	2.59	2.67	2.93	2.50	-6.37	-14.68	2.45	2.83	2.60	6.12	-8.13
CHASS	0.85	0.77	0.93	0.90	16.88	-3.23	0.72	0.89	1.00	38.89	12.36
NTPC/BNDG	8.90	9.23	12.46	11.37	23.19	-8.75	7.05	12.04	12.50	77.30	3.82
TOTAL	102.61	107.81	117.36	107.97	0.15	-8.00	104.52	113.47	112.35	7.49	-0.99
BCCL GS	0.41	0	0.81	2.10	#DIV/0!	159.26	0.02	0.79	1.10	5400.00	39.24
CCL GS	4.57	6.01	5.36	5.90	-1.83	10.07	4.83	5.17	4.90	1.45	-5.22
NCL GS	5.42	6.23	6.53	3.90	-37.40	-40.28	5.87	6.32	4.10	-30.15	-35.13
TOTAL GS	10.40	12.24	12.70	11.90	-2.78	-6.30	10.72	12.28	10.10	-5.78	-17.75
REBOOK	0.62	1.73	0.00	0.00	-100.00	#DIV/0!	1.81	0.00	0.00	-100.00	#DIV/0!
G TOTAL	113.63	121.78	130.06	119.87	-1.57	-7.83	117.05	125.75	122.45	4.61	-2.62