

1.1 Important Indices related with Freight - AT A GLANCE

S. No.	Indices	Yearly		Apr'2023					Up to Apr'2023				
		Act. 21-22	Act. 22-23	Act. 22-23	Tar. 22-23	Act. 23-24	% Var with Last Year	% Var with Target	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	167.03	178.87	14.31	15.13	15.89	11.08	5.03	14.31	15.13	15.89	11.08	5.03
2	Coal	150.83	163.76	12.97	13.82	14.60	12.57	5.64	12.97	13.82	14.60	12.57	5.64
3	General Goods	16.20	15.11	1.34	1.31	1.29	-3.37	-1.45	1.34	1.31	1.29	-3.37	-1.45
4	Wagon Turn Round(Days)	2.18	2.08	2.00	2.45	2.20	10.00	-10.20	2.00	2.45	2.20	10.00	-10.20
5	Wagon Holding (8-W)	26645	28487	28642	30074	30540	6.63	1.55	28642	30074	30540	6.63	1.55
6	BOXN Holding (In Rakes)	227.19	241.12	235.77	250	254.47	7.93	1.79	235.77	250	254.47	7.93	1.79
7	Jumbo Holding(In Rakes)	123.21	134.06	140.27	136	154.84	10.39	13.85	140.27	136	154.84	10.39	13.85
8	BOBR Holding (In Rakes)	43.23	48.28	46.73	49	47.50	1.65	-3.06	46.73	49	47.50	1.65	-3.06
9	Throughput (8-W)	21003	23823	23732	24918	25109	5.80	0.76	23732	24918	25109	5.80	0.76
10	Elect. Loco Holding (Avg./Day)	484.01	585.15	563.42	610	629.24	11.68	3.15	563.42	610	629.24	11.68	3.15
11	Dsl. Loco Holding (Avg./Day)	111.69	94.08	99.42	92	99.09	-0.33	7.71	99.42	92	99.09	-0.33	7.71
12	Electric Engine Utilization (In Kms)	418.54	405.52	406.21	416	377.08	-7.17	-9.36	406.21	416	377.08	-7.17	-9.36
13	Diesel Engine Utilization (In Kms)	395.30	383.28	364.78	397	394.23	8.07	-0.70	364.78	397	394.23	8.07	-0.70
14	Avg Terminal Detention of I/W rakes (Hrs)	14:52	14:16	15:19	18:00	12:44	-16.87	-29.26	15:19	18:00	12:44	-16.87	-29.26
15	Avg Terminal Detention of O/W rakes (Hrs)	10:04	8:55	10:15	11:00	7:20	-28.46	-33.33	10:15	11:00	7:20	-28.46	-33.33
16	Total Inward Rakes	30558	33731	2609	2739	2733	4.75	-0.24	2609	2739	2733	4.75	-0.24
17	Total Outward Rakes	44154	47063	3846	4046	4265	10.89	5.41	3846	4046	4265	10.89	5.41
18	Total NTKM (In Million)	93785.9	110150.7	8817	9322.47	10074	14.25	8.06	8817	9322.47	10074	14.25	8.06
19	NTKM/W/DAY	6716.3	8390.0	7533.12	6644	8852.51	17.51	33.24	7533.12	6644	8852.51	17.51	33.24
20	WKM/W/DAY	187.75	169.36	200.27	169.36	231.10	15.39	36.45	200.27	169.36	231.10	15.39	36.45
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.06	19.22	18.43	18.75	18.15	-1.52	-3.20	18.43	18.75	18.15	-1.52	-3.20
22	Total LEAD	561.49	615.81	615.74	606.00	633.59	2.90	4.55	615.74	606.00	633.59	2.90	4.55
23	Earnings (In Crores)	19327.4	22600.6	1791.92	2000.24	2069.07	15.47	3.44	1791.92	2000.24	2069.07	15.47	3.44
24	(a) Interchange (Avg) T/O	205.48	229.65	228.43	240	240.07	5.10	0.09	228.43	240	240.07	5.10	0.09
	(b) Interchange (Avg) M/O	204.89	229.27	228.97	240	239.77	4.72	-0.27	228.97	240	239.77	4.72	-0.27
	(c) Total Interchange (Avg)	410.37	458.92	457.40	480	479.84	4.91	-0.09	457.40	480	479.84	4.91	-0.09
25	(a) Coal Loading (In Wagon)	6042	6588	6326	6793	7090	12.08	4.37	6326	6793	7090	12.08	4.37
	(b) Others Loading (In Wagon)	804	749	838	786	765	-8.72	-2.69	838	786	765	-8.72	-2.69
	(c) Total loading (in Wagon)	6845	7337	7164	7579	7855	9.64	3.64	7164	7579	7855	9.64	3.64
26	Long Haul Formation /Day	11.77	15.22	10.53	15	14.13	34.18	-5.78	10.53	15	14.13	34.18	-5.78

1.2 COMMODITY WISE LOADING PERFORMANCE

	Yearly		April (In MT)							Upto April (In MT)						
Commodity	Actual	Actual	Actual 2022-23	Target 2023-24	Actual 2023- 24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2021-22	2022-23				22-23		Target					22-23		Target	
Coal	150.83	163.76	12.97	13.82	14.60	1.63	12.57	0.78	5.64	12.97	13.82	14.60	1.63	12.57	0.78	5.64
Iron & Steel	0.45	0.31	0.02	0.03	0.04	0.02	100.00	0.01	33.33	0.02	0.03	0.04	0.02	100.00	0.01	33.33
Cement	2.84	3.94	0.24	0.33	0.39	0.15	62.50	0.06	18.18	0.24	0.33	0.39	0.15	62.50	0.06	18.18
Clinker	1.57	1.24	0.13	0.12	0.09	-0.04	-30.77	-0.03	-25.00	0.13	0.12	0.09	-0.04	-30.77	-0.03	-25.00
Food Grain	2.57	1.74	0.40	0.14	0.13	-0.27	-67.50	-0.01	-7.14	0.40	0.14	0.13	-0.27	-67.50	-0.01	-7.14
POL	1.49	1.74	0.11	0.15	0.08	-0.03	-27.27	-0.07	-46.67	0.11	0.15	0.08	-0.03	-27.27	-0.07	-46.67
Fertilizer	0.02	0.32	0.00	0.03	0.21	0.21		0.18	600.00	0.00	0.03	0.21	0.21		0.18	600.00
Container	0.37	0.44	0.03	0.04	0.03	0.00	0.00	-0.01	-25.00	0.03	0.04	0.03	0.00	0.00	-0.01	-25.00
Others	6.89	5.38	0.42	0.47	0.33	-0.09	-21.43	-0.14	-29.79	0.42	0.47	0.33	-0.09	-21.43	-0.14	-29.79
Total	167.03	178.87	14.32	15.13	15.90	1.58	11.03	0.77	5.09	14.32	15.13	15.90	1.58	11.03	0.77	5.09

	Yearly		April (In RPD)							Upto April (In RPD)						
Commodity	Actual	Actual	Actual 2022-23	Target 2023-24	Actual 2023- 24	Abso. Diff. with	%Var over 2022-23	Abso. Diff.	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff.	% Var over Target
	2021-22	2022-23				22-23		Target					22-23		Target	
Coal	104.27	113.63	110.27	117.50	123.90	13.63	12.36	6.40	5.45	110.27	117.50	123.90	13.63	12.36	6.40	5.45
Iron & Steel	0.47	0.27	0.13	0.27	0.43	0.30	230.77	0.16	59.26	0.13	0.27	0.43	0.30	230.77	0.16	59.26
Cement	4.52	4.24	3.17	4.24	5.07	1.90	59.94	0.83	19.58	3.17	4.24	5.07	1.90	59.94	0.83	19.58
Clinker	0.00	0.88	1.30	1.04	0.77	-0.53	-40.77	-0.27	-25.96	1.30	1.04	0.77	-0.53	-40.77	-0.27	-25.96
Food Grain	3.20	1.91	5.43	1.86	1.93	-3.50	-64.46	0.07	3.76	5.43	1.86	1.93	-3.50	-64.46	0.07	3.76
POL	1.55	1.81	1.40	1.88	0.93	-0.47	-33.57	-0.95	-50.53	1.40	1.88	0.93	-0.47	-33.57	-0.95	-50.53
Fertilizer	0.00	0.49	0.00	0.44	4.00	4.00		3.56	809.09	0.00	0.44	4.00	4.00		3.56	809.09
Container	2.71	2.53	3.30	2.73	2.33	-0.97	-29.39	-0.40	-14.65	3.30	2.73	2.33	-0.97	-29.39	-0.40	-14.65
Others	5.52	4.53	3.83	4.91	3.44	-0.39	-10.18	-1.47	-29.94	3.83	4.91	3.44	-0.39	-10.18	-1.47	-29.94
Total	122.24	130.29	128.83	134.87	142.80	13.97	10.84	7.93	5.88	128.83	134.87	142.80	13.97	10.84	7.93	5.88

1.3 Divisionwise loading and Target of ECR of 2022-23 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24
Apr	13.48	14.48	15.22	0.25	0.07	0.16	0.33	0.27	0.25	0.18	0.24	0.25	0.07	0.07	0.03	14.32	15.13	15.90
May	15.10	15.26		0.21	0.09		0.22	0.25		0.39	0.28		0.11	0.07		16.02	15.95	
Jun	14.99	14.91		0.10	0.09		0.20	0.23		0.29	0.28		0.09	0.07		15.68	15.58	
Jul	15.20	15.07		0.10	0.07		0.22	0.24		0.25	0.28		0.04	0.07		15.81	15.72	
Aug	13.22	14.72		0.07	0.06		0.11	0.21		0.18	0.24		0.03	0.07		13.63	15.30	
Sep	11.90	14.43		0.08	0.11		0.17	0.27		0.23	0.23		0.04	0.08		12.41	15.12	
Oct	12.83	15.36		0.04	0.10		0.15	0.24		0.20	0.24		0.03	0.06		13.26	16.00	
Nov	14.27	15.51		0.06	0.10		0.18	0.21		0.20	0.25		0.04	0.07		14.76	16.14	
Dec	15.00	16.39		0.06	0.11		0.33	0.31		0.23	0.27		0.06	0.08		15.68	17.16	
Jan	15.18	16.84		0.09	0.14		0.19	0.27		0.20	0.27		0.02	0.07		15.71	17.58	
Feb	14.14	16.05		0.11	0.13		0.24	0.26		0.20	0.26		0.05	0.06		14.76	16.76	
Mar	15.99	17.71		0.19	0.15		0.32	0.30		0.29	0.33		0.02	0.03		16.83	18.52	
Total	171.33	186.73	15.22	1.38	1.23	0.16	2.70	3.06	0.25	2.83	3.17	0.25	0.63	0.80	0.03	178.87	195.0	15.90

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of April																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	12.96	14.59	0.00	0.10	0.02	0.04	0	0		0.00	0.16	0.21	0.12	0.07	0.01	0.01	0.21	0.20	13.48	15.22
DNR									0.11	0.03	0.07	0.13			0.01	0.01	0.14	0.08	0.33	0.25
DDU									0.20	0.05	0.01	0.06	0.01	0.02			0.03	0.03	0.25	0.16
SEE	0.01		0.0	0.11			0.11	0.08	0.04	0.05							0.02	0.01	0.18	0.25
SPJ									0.05	0.00					0.01	0.01	0.01	0.02	0.07	0.03
ECR	12.97	14.59	0.00	0.21	0.02	0.04	0.11	0.08	0.40	0.13	0.24	0.39	0.13	0.09	0.03	0.03	0.42	0.34	14.32	15.90

Div.	For the Month of April																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Container				Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	12.96	14.59	0.00	0.10	0.02	0.04	0	0		0.00	0.16	0.21	0.12	0.07	0.01	0.01	0.21	0.20	13.48	15.22
DNR									0.11	0.03	0.07	0.13			0.01	0.01	0.14	0.08	0.33	0.25
DDU									0.20	0.05	0.01	0.06	0.01	0.02			0.03	0.03	0.25	0.16
SEE	0.01		0.0	0.11			0.11	0.08	0.04	0.05							0.02	0.01	0.18	0.25
SPJ									0.05	0.00					0.01	0.01	0.01	0.02	0.07	0.03
ECR	12.97	14.59	0.00	0.21	0.02	0.04	0.11	0.08	0.40	0.13	0.24	0.39	0.13	0.09	0.03	0.03	0.42	0.34	14.32	15.90

COAL LOADING PROFILE OF EC RLY (In MT)													
COMPANY	2022-23	MARCH		APRIL					1st APRIL to 30th April,2023				
		2023		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	TARGET	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.57	1.91	1.78	0.00	1.71	0.00	#DIV/0!	-100.00	1.60	1.71	1.73	8.30	1.16
CCL	57.58	6.19	5.74	0.00	5.39	0.00	#DIV/0!	-100.00	5.22	5.39	5.32	1.82	-1.26
NCL	52.603	4.50	4.49	0.00	4.28	0.00	#DIV/0!	-100.00	4.01	4.28	4.68	16.75	9.38
WB	3.73	0.39	0.38	0.00	0.28	0.00	#DIV/0!	-100.00	0.27	0.28	0.31	15.00	7.66
CHASS	1.23	0.11	0.12	0.00	0.12	0.00	#DIV/0!	-100.00	0.11	0.12	0.12	11.56	1.07
NTPC/BNDG	12.83	1.35	1.42	0.00	1.05	0.00	#DIV/0!	-100.00	0.64	1.05	1.50	133.65	42.79
KWKL/W	0.346	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TOTAL	147.88	14.47	13.92	0.00	12.83	0.00	#DIV/0!	-100.00	11.84	12.83	13.65	15.28	6.44
BCCL GS	0.59	0.04	0.09	0.00	0.20	0.00	#DIV/0!	-100.00	0.06	0.20	0.05	-24.23	-76.45
CCL GS	6.59	0.56	0.58	0.00	0.38	0.00	#DIV/0!	-100.00	0.32	0.38	0.41	28.72	8.47
NCL GS	7.81	0.73	0.51	0.00	0.41	0.00	#DIV/0!	-100.00	0.55	0.41	0.48	-12.50	16.91
TOTAL GS	14.99	1.33	1.18	0.00	0.99	0.00	#DIV/0!	-100.00	0.93	0.99	0.94	0.91	-5.19
REBOOK	0.894	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.19	0.00	0.00	-100.00	#DIV/0!
G TOTAL	163.76	15.80	15.09	0.00	13.82	0.00	#DIV/0!	-100.00	12.96	13.82	14.59	12.58	5.61
COAL LOADING PROFILE OF EC RLY (In RPD)													
COMPANY	2022-23	MARCH		APRIL					1st APRIL to 30th April,2023				
		2022-23		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	TARGET	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.58	15.75	14.45	13.60	16.00	14.67	7.87	-8.31	13.60	16.00	14.67	7.87	-8.31
CCL	39.95	50.00	46.65	44.53	50.00	45.16	1.41	-9.68	44.53	50.00	45.16	1.41	-9.68
NCL	36.50	36.00	36.45	34.20	39.60	39.77	16.29	0.43	34.20	39.60	39.77	16.29	0.43
WB	2.59	3.00	3.06	2.27	2.90	2.60	14.54	-10.34	2.27	2.90	2.60	14.54	-10.34
CHASS	0.85	1.00	0.94	0.90	0.90	1.00	11.11	11.11	0.90	0.90	1.00	11.11	11.11
NTPC/BNDG	8.90	12.00	11.58	5.47	11.00	12.73	132.72	15.73	5.47	11.00	12.73	132.72	15.73
KWKL/W	0.24	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
TOTAL	102.61	117.75	113.13	100.97	120.40	115.93	14.82	-3.71	100.97	120.40	115.93	14.82	-3.71
BCCL GS	0.41	0.25	0.77	0.53	0.50	0.40	-24.53	-20.00	0.53	0.50	0.40	-24.53	-20.00
CCL GS	4.57	5.00	4.68	2.73	4.30	3.50	28.21	-18.60	2.73	4.30	3.50	28.21	-18.60
NCL GS	5.42	7.00	4.13	4.67	4.50	4.07	-12.85	-9.56	4.67	4.50	4.07	-12.85	-9.56
TOTAL GS	10.40	12.25	9.58	7.93	9.30	7.97	0.50	-14.30	7.93	9.30	7.97	0.50	-14.30
REBOOK	0.62	0.00	0.00	1.60	0.00	0.00	-100.00	#DIV/0!	1.60	0.00	0.00	-100.00	#DIV/0!
G TOTAL	113.63	130.00	122.71	110.50	129.70	123.90	12.13	-4.47	110.50	129.70	123.90	12.13	-4.47