1.1 Important Indices related with Freight - AT A GLANCE

S. No.	Indices	Yearly		November					April to November				
		Act. 20-21	Act. 21-22	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	140.17	167.03	13.54	16.47	14.76	9.01	-10.38	104.60	127.52	115.94	10.84	-9.08
2	Wagon Turn Round(Days)	2.53	2.18	2.00	2.45	2.10	5.00	-14.29	2.20	2.45	2.08	-5.45	-15.10
3	Wagon Holding (8-W)	25166	26621	25614	30000	29085	13.55	-3.05	25938	30000	28085	8.28	-6.38
4	BOXN Holding (In Rakes)	217.67	227.19	220.43	228	242.27	9.91	6.26	222.45	228	239.56	7.69	5.07
5	Jumbo Holding(In Rakes)	115.31	123.21	112.97	134	138.23	22.36	3.16	119.43	134	131.88	10.42	-1.58
6	BOBR Holding (In Rakes)	37.60	43.51	44.73	47	48.60	8.65	3.40	42.48	47	47.76	12.43	1.62
7	Throughput (8-W)	17863	21003	21466	25759	23024	7.26	-10.62	20214	24257	23329	15.41	-3.83
8	Elect. Loco Holding (Avg./Day)	392.52	484.01	475.34	619	598.45	25.90	-3.32	465.39	619	580.39	24.71	-6.24
9	Dsl. Loco Holding (Avg./Day)	128.83	111.69	108.46	73	97.84	-9.79	34.03	112.94	73	92.71	-17.91	27.00
10	Electric Engine Utilization (In Kms)	415.36	407.70	431.49	421	413.59	-4.15	-1.76	401.60	421	412.60	2.74	-2.00
11	Diesel Engine Utilization (In Kms)	376.12	390.79	394.29	402	375.18	-4.85	-6.67	388.02	402	389.43	0.36	-3.13
12	Avg Terminal Detention of I/W rakes (Hrs)	20:24	14:52	13:06	18:00	14:07	7.76	-21.57	15:46	18:00	14:42	-6.77	-18.33
13	Avg Terminal Detention of O/W rakes (Hrs)	10:53	10:04	09:10	11:00	08:42	-5.09	-20.91	11:07	11:00	09:27	-14.99	-14.09
14	Total Inward Rakes	29847	30558	2501	3001	2853	14.07	-4.94	18857	22628	22161	17.52	-2.07
15	Total Outward Rakes	37096	44154	3555	4430	3830	7.74	-13.54	27878	34281	30481	9.34	-11.08
16	Total NTKM (In Million)	70973	93785.9	7431.08	9254.35	8739.46	17.61	-5.56	60269.20	68239.2	70722.00	17.34	3.64
17	NTKM/W/DAY	5658	6716.29	7254.75	6720	8789.27	21.15	30.79	6503.13	6720	8048.80	23.77	19.77
18	WKM/W/DAY	168.85	187.75	198.45	169.36	221.90	11.82	31.02	184.54	169.36	213.20	15.53	25.89
19	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.38	15.06	15.24	18.75	20.11	31.96	7.25	15.13	18.75	19.76	30.60	5.39
20	Total LEAD	506.33	561.49	548.82	545	592.10	7.89	8.64	576.19	545	609.99	5.87	11.92
21	Earnings (In Crores)	14901	19327.37	1552.14	1774.25	1807.59	16.46	1.88	12316.18	14079.16	14515.37	17.86	3.10
22	(a) Interchange (Avg) T/O	174.80	205.48	208.43	200	222.87	6.93	11.44	198.43	200	225.60	13.69	12.80
	(b) Interchange (Avg) M/O	174.54	204.89	208.23	200	221.17	6.21	10.59	198.10	200	225.35	13.76	12.68
	(c) Total Interchange (Avg)	349.34	410.37	416.66	400	444.04	6.57	11.01	396.53	400	450.95	13.72	12.74
23	(a) Coal Loading (In Wagon)	4993	6042	6058	7300	6658	9.92	-8.79	5689	6953	6414	12.74	-7.75
	(b) Others Loading (In Wagon)	752	804	684	893	676	-1.16	-24.27	722	845	709	-1.76	-16.09
	(c) Total loading (in Wagon)	5745	6845	6742	8193	7335	8.79	-10.48	6411	7798	7123	11.11	-8.66
24	Long Haul Formation /Day	10.11	11.48	12.43	20	8.87	-28.69	-55.67	11.83	20	15.23	28.68	-23.87

1.2 COMMODITY WISE LOADING PERFORMANCE

Commodity	Yearly		November (In MT)							April to November (In MT)						
	Actual 2020-21	Actual 2021-22	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target
Coal	125.03	150.83	12.43	14.98	13.61	1.18	9.49	-1.37	-9.15	94.99	116.03	106.54	11.55	12.16	-9.49	-8.18
Iron & Steel	0.26	0.45	0.02	0.04	0.02	0.00	0.00	-0.02	-50.00	0.26	0.31	0.17	-0.09	-34.62	-0.14	-45.16
Cement	3.83	4.41	0.35	0.39	0.43	0.08	22.86	0.04	10.26	2.66	3.03	3.10	0.44	16.54	0.07	2.31
Food Grain	1.56	2.57	0.07	0.23	0.02	-0.05	-71.43	-0.21	-91.30	1.94	1.67	1.48	-0.46	-23.71	-0.19	-11.38
POL	1.65	1.49	0.15	0.12	0.15	0.00	0.00	0.03	25.00	0.80	0.96	1.22	0.42	52.50	0.26	27.08
Container	0.4	0.37	0.04	0.03	0.03	-0.01	-25.00	0.00	0.00	0.24	0.22	0.30	0.06	25.00	0.08	36.36
Others	7.44	6.91	0.48	0.68	0.50	0.02	4.17	-0.18	-26.47	3.71	5.30	3.13	-0.58	-15.63	-2.17	-40.94
Total	140.17	167.03	13.54	16.47	14.76	1.22	9.01	-1.71	-10.38	104.60	127.52	115.94	11.34	10.84	-11.58	-9.08

Commodity	Yearly		November (In RPD)							April to November (In RPD)						
	Actual 2020-21	Actual 2021-22	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target
Coal	85.71	104.27	103.83	128.38	114.80	10.97	10.56	-13.58	-10.58	98.21	122.27	110.70	12.49	12.72	-11.57	-9.46
Iron & Steel	0.28	0.47	0.33	0.4	0.13	-0.20	-60.00	-0.27	-66.67	0.42	0.41	0.21	-0.20	-49.02	-0.20	-48.02
Cement	3.92	4.52	4.43	4.81	4.90	0.47	10.53	0.09	1.87	4.16	4.64	4.63	0.47	11.22	-0.01	-0.19
Food Grain	1.94	3.2	1.23	3.36	0.23	-1.00	-81.08	-3.13	-93.06	3.69	3.07	2.42	-1.27	-34.52	-0.65	-21.24
POL	1.74	1.55	1.93	1.52	1.97	0.03	1.72	0.45	29.39	1.24	1.49	1.91	0.67	53.97	0.42	27.90
Container	2.61	2.71	2.77	2.52	2.13	-0.63	-22.89	-0.39	-15.34	2.73	2.28	2.57	-0.16	-5.86	0.29	12.53
Others	6.15	5.52	4.53	6.66	4.90	0.37	8.09	-1.76	-26.43	4.41	6.36	3.95	-0.45	-10.23	-2.41	-37.82
Total	102.34	122.24	119.07	147.65	129.07	10.00	8.40	-18.58	-12.59	114.85	140.52	126.39	11.54	10.04	-14.13	-10.06

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	November																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	12.43	13.61	0.00	0.00	0.02	0.02		0	0.00		0.30	0.32	0.01	0.01	0.32	0.31	13.08	14.27
DNR									0.01	0.00	0.03	0.08	0.01	0.01	0.11	0.09	0.16	0.18
DDU									0.05	0.01	0.02	0.02			0.02	0.03	0.09	0.06
SEE							0.15	0.15	0.01	0.01					0.03	0.04	0.19	0.20
SPJ									0.00	0.00			0.01	0.01	0.00	0.03	0.01	0.04
ECR	12.43	13.61	0.00	0.00	0.02	0.02	0.15	0.15	0.07	0.02	0.35	0.43	0.04	0.03	0.48	0.50	13.54	14.76

Div.	April to November																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	94.96	106.49	0.00	0.00	0.26	0.17					2.38	2.30	0.11	0.12	2.04	1.95	99.75	111.03
DNR									0.34	0.22	0.10	0.68	0.03	0.08	1.26	0.61	1.73	1.59
DDU									0.67	0.57	0.18	0.11			0.18	0.24	1.03	0.92
SEE	0.03	0.04					0.80	1.22	0.53	0.42	0.0	0.01			0.16	0.23	1.52	1.92
SPJ									0.39	0.27		0.0	0.10	0.09	0.06	0.11	0.55	0.47
ECR	94.99	106.54	0.00	0.00	0.26	0.17	0.80	1.22	1.94	1.48	2.66	3.10	0.24	0.30	3.69	3.13	104.60	115.94

2.1 COAL LOADING PROFILE OF EC RLY (in MT)

COMPANY	Yearly		November					April to November				
	ACTUAL	ACTUAL	2021-22	2022-23		% Variation with		2021-22	2022-23		% Variation with	
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	12.10	19.97	1.60	1.87	1.67	4.56	-10.45	13.10	14.18	12.83	-2.00	-9.46
CCL	55.58	59.29	4.38	6.07	5.07	15.87	-16.44	37.75	46.56	36.45	-3.45	-21.70
NCL	40.92	46.13	4.10	4.43	4.43	8.25	0.01	28.80	35.50	35.04	21.66	-1.29
WB	3.63	3.20	0.27	0.35	0.34	22.26	-4.14	1.98	2.52	2.29	15.65	-9.13
CHASS	1.09	1.01	0.10	0.10	0.11	11.34	11.18	0.65	0.69	0.81	24.89	16.90
NTPC/BNDG	6.89	9.36	0.88	1.17	1.08	22.69	-7.53	5.75	9.31	7.52	30.92	-19.21
KWKL/W	0.00	0.13	0.06	0.00	0.01	-86.88	#DIV/0!	0.07	0.00	0.35	412.29	#DIV/0!
TOTAL	**120.21**	**139.09**	**11.39**	**13.98**	**12.71**	**11.61**	**-9.12**	**88.09**	**108.75**	**95.29**	**8.17**	**-12.38**
BCCL GS	0.15	0.11	0.05	0.02	0.04	-18.02	123.55	0.30	0.14	0.13	-55.01	-1.35
CCL GS	0.64	3.53	0.29	0.47	0.32	11.74	-31.16	1.11	3.24	4.77	329.63	47.38
NCL GS	4.07	8.10	0.71	0.51	0.54	-23.93	5.33	5.49	3.90	5.47	-0.21	40.32
TOTAL GS	4.85	11.74	1.04	1.00	0.90	**-13.82**	**-9.70**	6.90	7.28	10.38	**50.53**	**42.68**
REBOOK	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.86	#DIV/0!	#DIV/0!
G TOTAL	**125.06**	**150.83**	**12.43**	**14.98**	**13.61**	**9.48**	**-9.16**	**94.99**	**116.03**	**106.53**	**12.15**	**-8.19**

2.2 COAL LOADING PROFILE OF EC RLY (in RPD)

COMPANY	Yearly		November					April to November				
	ACTUAL	ACTUAL	2021-22	2022-23		% Variation with		2021-22	2022-23		% Variation with	
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	8.26	13.82	13.40	16.00	14.10	5.22	-11.88	13.56	14.94	13.34	-1.62	-10.69
CCL	38.13	41.02	36.67	52.00	42.76	16.61	-17.77	39.09	49.06	37.89	-3.07	-22.76
NCL	28.09	31.92	34.10	38.00	37.40	9.68	-1.58	29.82	37.40	36.42	22.13	-2.62
WB	2.50	2.21	2.30	3.00	2.83	23.04	-5.67	2.05	2.65	2.38	16.10	-10.36
CHASS	0.74	0.70	0.83	0.85	0.93	12.05	9.41	0.67	0.73	0.84	25.37	15.31
NTPC/BNDG	4.73	6.48	7.34	10.00	9.10	23.98	-9.00	5.91	9.81	7.82	32.32	-20.30
KWKL	0.00	0.09	0.53	0.00	0.07	-86.79	#DIV/0!	0.07	0.00	0.36	414.29	#DIV/0!
TOTAL	**82.45**	**96.24**	**95.17**	**119.85**	**107.19**	**12.63**	**-10.56**	**91.17**	**114.59**	**99.05**	**8.64**	**-13.56**
BCCL GS	0.10	0.07	0.40	0.15	0.34	-15.00	126.67	0.31	0.14	0.14	-54.84	-2.68
CCL GS	0.43	1.92	2.33	4.00	2.71	16.31	-32.25	1.12	3.41	4.96	342.86	45.39
NCL GS	2.75	5.61	5.93	4.38	4.56	-23.10	4.11	5.61	4.11	5.66	0.89	37.70
TOTAL GS	**3.28**	**7.60**	**8.66**	**8.53**	**7.61**	**-12.12**	**-10.79**	**7.04**	**7.67**	**10.76**	**52.84**	**40.36**
REBOOK	0.00	0.52	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.89	#DIV/0!	#DIV/0!
G TOTAL	**85.73**	**104.36**	**103.83**	**128.38**	**114.80**	**10.57**	**-10.58**	**98.21**	**122.25**	**110.70**	**12.72**	**-9.45**