1.1 Important Indices related with Freight - AT A GLANCE

		Yearly		October					April to October				
S. No.	Indices	Act. 20-21	Act. 21-22	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	140.17	167.03	13.51	16.33	13.26	-1.85	-18.80	91.06	111.05	101.20	11.14	-8.87
2	Wagon Turn Round(Days)	2.53	2.18	2.20	2.45	2.10	-4.55	-14.29	2.30	2.45	2.07	-10.00	-15.51
3	Wagon Holding (8-W)	25166	26621	25728	30000	26012	1.10	-13.29	25984	30000	27942	7.53	-6.86
4	BOXN Holding (In Rakes)	217.67	227.19	220.77	228	218.97	-0.82	-3.96	222.73	228	239.18	7.39	4.90
5	Jumbo Holding(In Rakes)	115.31	123.21	110.81	134	119.23	7.60	-11.02	120.33	134	130.99	8.86	-2.25
6	BOBR Holding (In Rakes)	37.60	43.51	44.81	47	48.58	8.41	3.36	42.17	47	47.64	12.97	1.36
7	Throughput (8-W)	17863	21003	20746	24895	21704	4.62	-12.82	20036	24043	23372	16.65	-2.79
8	Elect. Loco Holding (Avg./Day)	392.52	484.01	468.32	619	562.27	20.06	-9.16	463.97	619	577.81	24.54	-6.65
9	Dsl. Loco Holding (Avg./Day)	128.83	111.69	108.64	73	84.14	-22.55	15.26	113.58	73	91.97	-19.03	25.99
10	Electric Engine Utilization (In Kms)	415.36	407.70	419.46	421	403.58	-3.79	-4.14	397.33	421	412.46	3.81	-2.03
11	Diesel Engine Utilization (In Kms)	376.12	390.79	396.67	402	395.64	-0.26	-1.58	387.13	402	391.46	1.12	-2.62
12	Avg Terminal Detention of I/W rakes (Hrs)	20:24	14:52	13:56	18:00	13:56	0.00	-22.59	16:11	18:00	14:47	-8.65	-17.87
13	Avg Terminal Detention of O/W rakes (Hrs)	10:53	10:04	09:42	11:00	09:31	-1.89	-13.48	11:24	11:00	09:34	-16.08	-13.03
14	Total Inward Rakes	29847	30558	2384	2861	2734	14.68	-4.43	16356	19627	19308	18.05	-1.63
15	Total Outward Rakes	37096	44154	3565	4381	3507	-1.63	-19.95	24323	29851	26651	9.57	-10.72
16	Total NTKM (In Million)	70973	93785.9	7910.40	9562.83	7665.29	-3.10	-19.84	52838.13	58984.8	61982.54	17.31	5.08
17	NTKM/W/DAY	5658	6716.29	6864.14	6720	8133.51	18.49	21.03	6395.75	6720	7942.53	24.18	18.19
18	WKM/W/DAY	168.85	187.75	194.20	169.36	219.84	13.20	29.81	182.55	169.36	211.96	16.11	25.15
19	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.38	15.06	15.39	18.75	20.44	32.81	9.01	15.11	18.75	19.71	30.44	5.12
20	Total LEAD	506.33	561.49	585.52	545	578.08	-1.27	6.07	580.26	545	612.48	5.55	12.38
21	Earnings (In Crores)	14901	19327.37	1629.39	1862.54	1597.96	-1.93	-14.21	10764.01	12304.91	12707.80	18.06	3.27
22	(a) Interchange (Avg) T/O	174.80	205.48	196.90	200	213.03	8.19	6.52	195.27	200	225.98	15.73	12.99
	(b) Interchange (Avg) M/O	174.54	204.89	197.07	200	211.48	7.31	5.74	195.09	200	225.93	15.81	12.97
	(c) Total Interchange (Avg)	349.34	410.37	393.97	400	424.51	7.75	6.13	390.36	400	451.91	15.77	12.98
23	(a) Coal Loading (In Wagon)	4993	6042	5851	7009	5810	-0.69	-17.10	5638	6904	6380	13.16	-7.60
	(b) Others Loading (In Wagon)	752	804	648	836	599	-7.59	-28.33	727	838	714	-1.84	-14.84
	(c) Total loading (in Wagon)	5745	6845	6499	7845	6409	-1.38	-18.30	6365	7742	7093	11.45	-8.38
24	Long Haul Formation /Day	10.11	11.48	12.61	20	9.16	-27.37	-54.19	11.75	20	16.12	37.19	-19.42

1.2 COMMODITY WISE LOADING PERFORMANCE

Commodity	Yearly		October (In MT)							April to October (In MT)						
	Actual 2020-21	Actual 2021-22	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target
Coal	125.03	150.83	12.44	14.86	12.26	-0.18	-1.45	-2.60	-17.50	82.55	101.05	92.93	10.38	12.57	-8.12	-8.04
Iron & Steel	0.26	0.45	0.02	0.04	0.02	0.00	0.00	-0.02	-50.00	0.24	0.27	0.15	-0.09	-37.50	-0.12	-44.44
Cement	3.83	4.41	0.37	0.39	0.37	0.00	0.00	-0.02	-5.13	2.32	2.64	2.69	0.37	15.95	0.05	1.89
Food Grain	1.56	2.57	0.09	0.21	0.04	-0.05	-55.56	-0.17	-80.95	1.87	1.44	1.46	-0.41	-21.93	0.02	1.39
POL	1.65	1.49	0.14	0.12	0.17	0.03	21.43	0.05	41.67	0.64	0.84	1.07	0.43	67.19	0.23	27.38
Container	0.4	0.37	0.03	0.03	0.03	0.00	0.00	0.00	0.00	0.21	0.19	0.26	0.05	23.81	0.07	36.84
Others	7.44	6.91	0.42	0.68	0.37	-0.05	-11.90	-0.31	-45.59	3.23	4.62	2.64	-0.59	-18.27	-1.98	-42.86
Total	140.17	167.03	13.51	16.33	13.26	-0.25	-1.85	-3.07	-18.80	91.06	111.05	101.20	10.14	11.14	-9.85	-8.87

Commodity	Yearly		October (In RPD)							April to October (In RPD)						
	Actual 2020-21	Actual 2021-22	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target
Coal	85.71	104.27	101.10	123.31	100.03	-1.06	-1.05	-23.28	-18.88	97.42	121.40	110.12	12.70	13.04	-11.28	-9.29
Iron & Steel	0.28	0.47	0.26	0.39	0.26	0.00	0.00	-0.13	-33.83	0.43	0.41	0.22	-0.21	-48.91	-0.19	-46.43
Cement	3.92	4.52	4.87	4.68	4.65	-0.23	-4.64	-0.03	-0.74	4.13	4.62	4.58	0.46	11.10	-0.04	-0.78
Food Grain	1.94	3.2	1.71	2.93	0.48	-1.23	-71.70	-2.45	-83.49	4.04	3.02	2.71	-1.32	-32.75	-0.31	-10.10
POL	1.74	1.55	1.71	1.47	2.06	0.35	20.75	0.59	40.44	1.14	1.49	1.90	0.76	66.39	0.41	27.33
Container	2.61	2.71	2.71	2.12	2.26	-0.45	-16.67	0.14	6.51	2.72	2.24	2.64	-0.08	-3.09	0.40	17.66
Others	6.15	5.52	3.90	6.42	3.58	-0.32	-8.26	-2.84	-44.23	4.39	6.31	3.84	-0.55	-12.57	-2.47	-39.20
Total	102.34	122.24	116.26	141.32	113.32	-2.94	-2.52	-28.00	-19.81	114.26	139.49	126.01	11.75	10.28	-13.48	-9.66

1.3 Divisionwise loading and Target of ECR of 2022-23 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23
Apr	13.01	14.75	13.48	0.10	0.13	0.25	0.25	0.32	0.33	0.15	0.20	0.18	0.04	0.05	0.07	13.57	15.44	14.32
May	13.68	15.51	15.10	0.10	0.13	0.21	0.33	0.36	0.22	0.26	0.20	0.39	0.09	0.06	0.11	14.48	16.28	16.02
Jun	12.17	15.15	14.99	0.16	0.15	0.10	0.29	0.33	0.20	0.26	0.21	0.29	0.19	0.07	0.09	13.07	15.90	15.68
Jul	11.49	15.34	15.20	0.17	0.14	0.10	0.23	0.25	0.22	0.19	0.23	0.25	0.10	0.07	0.04	12.19	16.05	15.81
Aug	11.49	14.94	13.22	0.15	0.15	0.07	0.14	0.24	0.11	0.16	0.20	0.18	0.04	0.07	0.03	11.99	15.61	13.63
Sep	11.70	14.76	11.90	0.14	0.13	0.08	0.21	0.27	0.17	0.11	0.21	0.23	0.03	0.06	0.04	12.17	15.44	12.41
Oct	13.07	15.64	12.83	0.10	0.14	0.04	0.13	0.28	0.15	0.17	0.21	0.20	0.01	0.05	0.03	13.51	16.33	13.26
Nov	13.08	15.75		0.09	0.14		0.16	0.30		0.19	0.22		0.01	0.05		13.54	16.47	
Dec	14.15	16.76		0.16	0.18		0.29	0.31		0.18	0.22		0.04	0.06		14.82	17.52	
Jan	15.03	17.10		0.19	0.23		0.39	0.34		0.27	0.23		0.05	0.06		15.92	17.95	
Feb	13.87	15.98		0.15	0.19		0.36	0.34		0.25	0.21		0.04	0.07		14.69	16.79	
Mar	15.98	18.26		0.16	0.20		0.42	0.40		0.35	0.28		0.04	0.07		16.96	19.22	
Total	158.82	189.96	96.76	1.71	1.91	0.86	3.22	3.75	1.42	2.56	2.63	1.71	0.73	0.76	0.43	167.03	199.00	101.20

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

October

Div.	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	12.44	12.26	0.00	0.00	0.02	0.02		0	0.00		0.32	0.25	0.01	0.01	0.28	0.29	13.07	12.83
DNR									0.01	0.00	0.03	0.12		0.01	0.09	0.02	0.13	0.15
DDU									0.06	0.02	0.02	0.0			0.02	0.02	0.10	0.04
SEE							0.14	0.17	0.01	0.01					0.02	0.02	0.17	0.20
SPJ									0.00	0.01			0.01	0.01	0.00	0.01	0.01	0.03
ECR	12.44	12.26	0.00	0.00	0.02	0.02	0.14	0.17	0.09	0.04	0.37	0.37	0.03	0.03	0.43	0.37	13.51	13.26

April to October

Div.	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	82.52	92.88	0.00	0.00	0.24	0.15					2.08	1.98	0.10	0.11	1.72	1.64	86.66	96.76
DNR									0.33	0.22	0.08	0.61	0.02	0.08	1.16	0.51	1.59	1.42
DDU									0.62	0.56	0.16	0.09			0.16	0.21	0.94	0.86
SEE	0.03	0.04					0.64	1.07	0.53	0.41	0.0	0.01			0.13	0.18	1.33	1.71
SPJ									0.39	0.27		0.0	0.09	0.08	0.06	0.08	0.54	0.43
ECR	82.55	92.93	0.00	0.00	0.24	0.15	0.64	1.07	1.87	1.46	2.32	2.69	0.21	0.26	3.23	2.64	91.06	101.20

2.1 COAL LOADING PROFILE OF EC RLY (in MT)

COMPANY	Yearly		October					April to October				
	ACTUAL	ACTUAL	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	12.10	19.97	1.46	1.81	1.47	0.50	-18.81	11.50	12.31	11.19	-2.74	-9.09
CCL	55.58	59.29	4.60	6.02	3.92	-14.94	-35.01	33.38	40.49	31.43	-5.85	-22.38
NCL	40.92	46.13	4.19	4.46	4.39	4.75	-1.65	24.72	31.06	30.60	23.79	-1.49
WB	3.63	3.20	0.29	0.31	0.28	-5.65	-11.57	1.70	2.17	1.96	15.41	-9.84
CHASS	1.09	1.01	0.07	0.09	0.12	70.82	31.00	0.54	0.59	0.68	25.64	15.34
NTPC/BNDG	6.89	9.36	0.74	1.20	0.99	33.82	-17.59	4.85	8.15	6.44	32.71	-20.91
KWKL/W	0.00	0.13	0.00	0.00	0.04	#DIV/0!	#DIV/0!	0.00	0.00	0.35	#DIV/0!	#DIV/0!
TOTAL	120.21	139.09	**11.35**	**13.90**	**11.20**	**-1.38**	**-19.43**	**76.70**	**94.77**	**82.64**	**7.76**	**-12.79**
BCCL GS	0.15	0.11	0.06	0.02	0.04	-44.01	96.69	0.25	0.12	0.82	227.70	587.15
CCL GS	0.64	3.53	0.26	0.44	0.55	111.57	25.99	0.83	2.77	3.79	359.33	36.93
NCL GS	4.07	8.10	0.76	0.50	0.48	-36.60	-4.33	4.76	3.39	4.81	1.02	41.78
TOTAL GS	4.85	11.74	**1.09**	**0.96**	**1.07**	**-1.34**	**11.41**	**5.83**	**6.28**	**9.42**	**61.45**	**49.98**
REBOOK	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.86	#DIV/0!	#DIV/0!
G TOTAL	**125.06**	**150.83**	**12.44**	**14.86**	**12.27**	-1.37	-17.44	**82.53**	**101.05**	**92.92**	12.59	-8.04

2.2 COAL LOADING PROFILE OF EC RLY (in RPD)

COMPANY	Yearly		October					April to October				
	ACTUAL	ACTUAL	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	8.26	13.82	11.87	15.00	11.97	0.84	-20.20	13.58	14.79	13.27	-2.32	-10.26
CCL	38.13	41.02	37.42	50.00	31.94	-14.64	-36.12	39.42	48.64	37.27	-5.46	-23.38
NCL	28.09	31.92	34.03	37.00	35.77	5.11	-3.32	29.19	37.32	36.29	24.32	-2.75
WB	2.50	2.21	2.39	2.60	2.26	-5.32	-13.08	2.00	2.61	2.32	15.87	-10.99
CHASS	0.74	0.70	0.55	0.73	0.94	71.41	28.77	0.64	0.71	0.81	26.14	13.86
NTPC/BNDG	4.73	6.48	6.03	10.00	8.10	34.28	-19.00	5.73	9.79	7.64	33.22	-21.92
KWKL/W	0.00	0.09	0.00	0.00	0.35	#DIV/0!	#DIV/0!	0.00	0.00	0.41	#DIV/0!	#DIV/0!
TOTAL	82.45	96.24	92.29	115.33	91.33	-1.04	-20.81	90.58	113.85	98.01	8.20	-13.91
BCCL GS	0.10	0.07	0.52	0.15	0.29	-43.81	93.33	0.29	0.14	0.97	229.83	578.37
CCL GS	0.43	1.92	2.13	3.65	4.50	111.36	23.29	0.95	3.33	4.48	371.58	34.57
NCL GS	2.75	5.61	6.16	4.19	3.91	-36.53	-6.68	5.60	4.07	5.65	0.89	38.73
TOTAL GS	3.28	7.60	8.81	7.99	8.70	-1.25	8.89	6.84	7.54	11.10	62.28	47.12
REBOOK	0.00	0.52	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	1.01	#DIV/0!	#DIV/0!
G TOTAL	**85.73**	**104.36**	**101.10**	**123.31**	**100.03**	-1.06	-18.88	**97.43**	**121.40**	**110.12**	13.02	-9.29