1.1 Important Indices related with Freight - AT A GLANCE

		Yearly		Sept.					April to Sept.				
S. No.	Indices	Act. 20-21	Act. 21-22	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	140.17	167.03	12.17	15.44	12.41	1.97	-19.62	77.52	94.72	87.92	13.42	-7.18
2	Wagon Turn Round(Days)	2.53	2.18	2.30	2.45	2.10	-8.70	-14.29	2.30	2.45	2.07	-10.00	-15.51
3	Wagon Holding (8-W)	25166	26621	25892	29500	25603	-1.12	-13.21	26027	29500	28263	8.59	-4.19
4	BOXN Holding (In Rakes)	217.67	227.19	219.20	250	217.27	-0.88	-13.09	223.07	250	242.61	8.76	-2.96
5	Jumbo Holding(In Rakes)	115.31	123.21	115.60	125	131.97	14.16	5.58	121.95	125	132.98	9.04	6.38
6	BOBR Holding (In Rakes)	37.60	43.51	47.93	50	47.63	-0.63	-4.74	41.72	50	47.49	13.83	-5.02
7	Throughput (8-W)	17863	21003	20104	24124	22477	11.81	-6.83	19917	23901	23650	18.74	-1.05
8	Elect. Loco Holding (Avg./Day)	392.52	484.01	485.99	593	555.52	14.31	-6.32	463.25	593	580.40	25.29	-2.12
9	Dsl. Loco Holding (Avg./Day)	128.83	111.69	104.66	73	87.93	-15.99	20.45	114.40	73	93.28	-18.46	27.78
10	Electric Engine Utilization (In Kms)	415.36	407.70	409.12	416	415.96	1.67	-0.01	393.65	416	413.94	5.15	-0.50
11	Diesel Engine Utilization (In Kms)	376.12	390.79	405.34	397	398.66	-1.65	0.42	385.54	397	390.77	1.36	-1.57
12	Avg Terminal Detention of I/W rakes (Hrs)	20:24	14:52	14:04	18:00	14:29	2.96	-19.54	16:34	18:00	14:56	-9.86	-17.04
13	Avg Terminal Detention of O/W rakes (Hrs)	10:53	10:04	10:55	11:00	09:53	-9.47	-10.15	11:41	11:00	09:34	-18.12	-13.03
14	Total Inward Rakes	29847	30558	2225	2670	2526	13.53	-5.39	13972	16766	16574	18.62	-1.15
15	Total Outward Rakes	37096	44154	3231	4133	3255	0.74	-21.24	20758	25470	23144	11.49	-9.13
16	Total NTKM (In Million)	70973	93785.9	7338.80	8662.17	7626.69	3.92	-11.95	44927.74	53422.0	54317.25	20.90	1.68
17	NTKM/W/DAY	5658	6716.29	6283.31	6644	8035.50	27.89	20.94	6317.69	6644	7910.70	25.22	19.07
18	WKM/W/DAY	168.85	187.75	178.44	169.36	216.33	21.23	27.73	180.61	169.36	210.65	16.63	24.38
19	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.38	15.06	14.47	18.75	19.17	32.48	2.24	15.07	18.75	15.59	3.45	-16.85
20	Total LEAD	506.33	561.49	603.02	545	614.56	1.91	12.76	579.56	545	617.8	6.60	13.36
21	Earnings (In Crores)	14901	19327.37	1466.40	1676.23	1560.99	6.45	-6.87	9134.65	10442.37	11109.80	21.62	6.39
22	(a) Interchange (Avg) T/O	174.80	205.48	196.90	200	219.50	11.48	9.75	196.07	200	228.18	16.38	14.09
	(b) Interchange (Avg) M/O	174.54	204.89	197.07	200	222.27	12.79	11.14	195.84	200	228.37	16.61	14.19
	(c) Total Interchange (Avg)	349.34	410.37	393.97	400	441.77	12.13	10.44	391.91	400	456.55	16.49	14.14
23	(a) Coal Loading (In Wagon)	4993	6042	5400	6886	5547	2.72	-19.44	5601	6942	6476	15.61	-6.71
	(b) Others Loading (In Wagon)	752	804	639	833	635	-0.57	-23.77	740	849	733	-0.99	-13.66
	(c) Total loading (in Wagon)	5745	6845	6039	7719	6182	2.37	-19.91	6342	7791	7209	13.68	-7.47
24	Long Haul Formation /Day	10.11	11.48	10.37	20	12.73	22.83	-36.33	11.60	20	17.30	49.08	-13.52

COMMODITY WISE LOADING PERFORMANCE

Commodity	Yearly		September (In MT)							April to September (In MT)						
	Actual 2020-21	Actual 2021-22	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target
Coal	125.03	150.83	11.11	14.05	11.37	0.26	2.34	-2.68	-19.07	70.11	86.19	80.66	10.55	15.05	-5.53	-6.42
RMSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iron & Steel	0.26	0.45	0.03	0.04	0.01	-0.02	-66.67	-0.03	-75.00	0.22	0.23	0.13	-0.09	-40.91	-0.10	-43.48
Cement	3.83	4.41	0.34	0.37	0.44	0.10	29.41	0.07	18.92	1.93	2.25	2.31	0.38	19.69	0.06	2.67
Food Grain	1.56	2.57	0.15	0.20	0.05	-0.10	-66.67	-0.15	-75.00	1.78	1.23	1.42	-0.36	-20.22	0.19	15.45
POL	1.65	1.49	0.05	0.12	0.18	0.13	260.00	0.06	50.00	0.50	0.72	0.90	0.40	80.00	0.18	25.00
Container	0.4	0.37	0.02	0.03	0.03	0.01	50.00	0.00	0.00	0.17	0.17	0.23	0.06	35.29	0.06	35.29
Others	7.44	6.91	0.47	0.63	0.33	-0.14	-29.79	-0.30	-47.62	2.81	3.93	2.27	-0.54	-19.22	-1.66	-42.24
Total	140.17	167.03	12.17	15.44	12.41	0.24	1.97	-3.03	-19.62	77.52	94.72	87.92	10.40	13.42	-6.80	-7.18

Commodity	Yearly		September (In RPD)							April to September (In RPD)						
	Actual 2020-21	Actual 2021-22	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target
Coal	85.71	104.27	93.37	119.99	95.43	2.06	2.21	-24.56	-20.47	96.8	121.08	111.83	15.03	15.53	-9.25	-7.64
RMSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iron & Steel	0.28	0.47	0.33	0.38	0.17	-0.17	-50.00	-0.21	-56.14	0.46	0.41	0.22	-0.24	-52.38	-0.19	-46.69
Cement	3.92	4.52	4.30	4.50	5.03	0.73	17.05	0.53	11.85	4.00	4.61	4.58	0.58	14.48	-0.03	-0.67
Food Grain	1.94	3.20	2.73	2.87	0.67	-2.07	-75.61	-2.20	-76.77	4.43	3.04	3.10	-1.33	-30.09	0.06	1.92
POL	1.74	1.55	0.60	1.52	2.27	1.67	277.78	0.75	49.12	1.04	1.49	1.87	0.83	79.06	0.38	25.43
Container	2.61	2.71	2.33	2.20	2.17	-0.17	-7.14	-0.03	-1.52	2.72	2.26	2.69	-0.03	-1.00	0.43	19.20
Others	6.15	5.52	4.80	6.33	3.70	-1.10	-22.92	-2.63	-41.55	4.47	6.30	3.87	-0.60	-13.45	-2.43	-38.59
Total	102.34	122.24	108.47	137.77	109.43	0.96	0.89	-28.34	-20.57	113.93	139.19	128.16	14.23	12.49	-11.03	-7.93

1.3 Divisionwise loading and Target of ECR of 2022-23 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23
Apr	13.01	14.75	13.48	0.10	0.13	0.25	0.25	0.32	0.33	0.15	0.20	0.18	0.04	0.05	0.07	13.57	15.44	14.32
May	13.68	15.51	15.10	0.10	0.13	0.21	0.33	0.36	0.22	0.26	0.20	0.39	0.09	0.06	0.11	14.48	16.28	16.02
Jun	12.17	15.15	14.99	0.16	0.15	0.10	0.29	0.33	0.20	0.26	0.21	0.29	0.19	0.07	0.09	13.07	15.90	15.68
Jul	11.49	15.34	15.20	0.17	0.14	0.10	0.23	0.25	0.22	0.19	0.23	0.25	0.10	0.07	0.04	12.19	16.05	15.81
Aug	11.49	14.94	13.22	0.15	0.15	0.07	0.14	0.24	0.11	0.16	0.20	0.18	0.04	0.07	0.03	11.99	15.61	13.63
Sep	11.70	14.76	11.90	0.14	0.13	0.08	0.21	0.27	0.17	0.11	0.21	0.23	0.03	0.06	0.04	12.17	15.44	12.41
Oct	13.07	15.64		0.10	0.14		0.13	0.28		0.17	0.21		0.01	0.05		13.51	16.33	
Nov	13.08	15.75		0.09	0.14		0.16	0.30		0.19	0.22		0.01	0.05		13.54	16.47	
Dec	14.15	16.76		0.16	0.18		0.29	0.31		0.18	0.22		0.04	0.06		14.82	17.52	
Jan	15.03	17.10		0.19	0.23		0.39	0.34		0.27	0.23		0.05	0.06		15.92	17.95	
Feb	13.87	15.98		0.15	0.19		0.36	0.34		0.25	0.21		0.04	0.07		14.69	16.79	
Mar	15.98	18.26		0.16	0.20		0.42	0.40		0.35	0.28		0.04	0.07		16.96	19.22	
Total	158.82	189.96	83.93	1.71	1.91	0.82	3.22	3.75	1.26	2.56	2.63	1.51	0.73	0.76	0.40	167.03	199.00	87.92

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Sept

Div.	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	11.11	11.37	0.00	0.00	0.03	0.01		0	0.00		0.30	0.28	0.01	0.01	0.25	0.23	11.70	11.90
DNR									0.02	0.00	0.03	0.13		0.01	0.16	0.03	0.21	0.17
DDU									0.09	0.03	0.02	0.0			0.03	0.02	0.14	0.08
SEE							0.05	0.18	0.03	0.02					0.03	0.03	0.11	0.23
SPJ									0.02	0.01			0.01	0.01	0.00	0.02	0.03	0.04
ECR	11.11	11.37	0.00	0.00	0.03	0.01	0.05	0.18	0.15	0.05	0.34	0.44	0.02	0.03	0.47	0.33	12.17	12.41

April to September

Div.	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	70.08	80.62	0.00	0.00	0.22	0.13					1.75	1.73	0.09	0.10	1.44	1.35	73.58	83.93
DNR									0.32	0.22	0.05	0.49	0.02	0.06	1.07	0.49	1.46	1.26
DDU									0.56	0.54	0.14	0.09			0.14	0.19	0.84	0.82
SEE	0.03	0.04					0.50	0.90	0.51	0.40	0.0	0.01			0.11	0.16	1.15	1.51
SPJ									0.39	0.26			0.08	0.07	0.06	0.07	0.53	0.40
ECR	70.11	80.66	0.00	0.00	0.22	0.13	0.50	0.90	1.78	1.42	1.93	2.31	0.17	0.23	2.81	2.27	77.52	87.92

2.1 COAL LOADING PROFILE OF EC RLY (in MT)

COMPANY	Yearly		September					April to Sepember 2022				
	ACTUAL	ACTUAL	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	12.10	19.97	1.63	1.70	1.40	-13.72	-17.32	10.03	10.59	9.72	-3.09	-8.20
CCL	55.58	59.29	3.96	5.50	3.53	-10.86	-35.92	28.76	34.35	27.51	-4.37	-19.92
NCL	40.92	46.13	3.60	4.45	4.21	16.84	-5.39	20.52	26.58	26.22	27.77	-1.35
WB	3.63	3.20	0.26	0.30	0.22	-15.39	-28.31	1.41	1.86	1.68	19.05	-9.55
CHASS	1.09	1.01	0.08	0.08	0.08	0.18	4.85	0.48	0.50	0.57	19.26	12.91
NTPC/BNDG	6.89	9.36	0.65	1.17	0.78	19.67	-33.08	4.13	7.00	5.45	31.92	-22.15
KWKL/W	0.00	0.13	0.00	0.00	0.05	#DIV/0!	#DIV/0!	0.00	0.00	0.30	#DIV/0!	#DIV/0!
TOTAL	120.21	139.09	**10.18**	**13.20**	**10.28**	**0.93**	**-22.18**	**65.33**	**80.87**	**71.44**	**9.35**	**-11.66**
BCCL GS	0.15	0.11	0.02	0.02	0.03	15.21	56.17	0.19	0.11	0.07	-61.68	-32.52
CCL GS	0.64	3.53	0.31	0.36	0.48	55.67	34.03	0.56	2.32	3.93	597.45	69.27
NCL GS	4.07	8.10	0.60	0.47	0.59	-1.22	25.53	4.01	2.89	4.32	7.53	49.61
TOTAL GS	4.85	11.74	**0.93**	**0.85**	**1.10**	**18.16**	**29.78**	**4.77**	**5.32**	**8.32**	**74.63**	**56.56**
REBOOK	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.89	#DIV/0!	#DIV/0!
G TOTAL	**125.06**	**150.83**	**11.11**	**14.05**	**11.37**	2.37	-19.05	**70.10**	**86.19**	**80.65**	15.06	-6.42

2.2 COAL LOADING PROFILE OF EC RLY (in RPD)

COMPANY	Yearly		August					April to August				
	ACTUAL	ACTUAL	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	8.26	13.82	13.67	14.50	11.77	-13.88	-18.83	13.87	14.88	13.49	-2.74	-9.32
CCL	38.13	41.02	33.23	47.00	29.57	-11.02	-37.09	39.77	48.25	38.17	-4.02	-20.89
NCL	28.09	31.92	30.27	38.00	35.30	16.63	-7.11	28.37	37.33	36.38	28.23	-2.55
WB	2.50	2.21	2.17	2.60	1.83	-15.54	-29.62	1.95	2.61	2.33	19.49	-10.65
CHASS	0.74	0.70	0.70	0.68	0.70	0.00	2.94	0.66	0.71	0.79	19.70	11.54
NTPC/BNDG	4.73	6.48	5.50	10.00	6.57	19.45	-34.30	5.71	9.83	7.56	32.40	-23.10
KWKL/W	0.00	0.09	0.00	0.00	0.43	#DIV/0!	#DIV/0!	0.00	0.00	0.42	#DIV/0!	#DIV/0!
TOTAL	82.45	96.24	85.53	112.78	86.17	0.74	-23.59	90.33	113.60	99.14	9.75	-12.73
BCCL GS	0.10	0.07	0.20	0.15	0.23	15.00	53.33	0.26	0.15	0.10	-61.54	-33.33
CCL GS	0.43	1.92	2.60	3.07	4.04	55.38	31.60	0.78	3.27	5.46	600.00	67.22
NCL GS	2.75	5.61	5.00	4.00	4.93	-1.40	23.25	5.55	4.05	5.99	7.93	47.80
TOTAL GS	3.28	7.60	7.80	7.22	9.20	17.95	27.42	6.59	7.47	11.55	75.27	54.66
REBOOK	0.00	0.52	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	1.23	#DIV/0!	#DIV/0!
G TOTAL	**85.73**	**104.36**	**93.33**	**120.00**	**95.37**	2.18	-20.53	**96.92**	**121.07**	**111.92**	15.48	-7.56