1.1 Important Indices related with Freight - AT A GLANCE

		Yearly		Aug'22					Up to Aug'22				
S.No.	Indices	Act. 20-21	Act. 21-22	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	140.17	167.03	11.99	15.61	13.62	13.63	-12.72	65.35	79.28	75.50	15.53	-4.77
2	Wagon Turn Round(Days)	2.53	2.18	2.30	2.45	2.10	-8.70	-14.29	2.30	2.45	2.06	-10.43	-15.92
3	Wagon Holding (8-W)	25166	26621	24655	29500	27385	11.07	-7.17	26054	29500	28795	10.52	-2.39
4	BOXN Holding (In Rakes)	217.67	227.19	212.19	250	241.10	13.62	-3.56	223.82	250	247.58	10.62	-0.97
5	Jumbo Holding(In Rakes)	115.31	123.21	107.84	125	122.48	13.58	-2.02	123.19	125	133.18	8.11	6.54
6	BOBR Holding (In Rakes)	37.60	43.51	38.74	50	48.90	26.23	-2.20	40.50	50	47.46	17.19	-5.08
7	Throughput (8-W)	17863	21003	18733	22480	23255	24.14	3.45	19880	23856	23885	20.15	0.12
8	Elect. Loco Holding (Avg./Day)	392.52	484.01	445.45	593	581.60	30.56	-1.92	458.70	593	585.38	27.62	-1.28
9	Dsl. Loco Holding (Avg./Day)	128.83	111.69	101.94	73	86.68	-14.97	18.74	116.35	73	94.35	-18.91	29.25
10	Electric Loco Shed outage	416.98	484.8	476.88	481.70	529.29	10.99	9.88	461.83	481.67	520.62	12.73	8.09
11	Diesel Loco Shed outage	117.70	90.37	85.84	104.91	104.05	21.21	-0.82	89.17	98.61	101.83	14.20	3.27
12	Electric Engine Utilization (In Kms)	415.36	407.70	396.68	416	420.95	6.12	1.19	390.55	416	413.54	5.89	-0.59
13	Diesel Engine Utilization (In Kms)	376.12	390.79	401.81	397	400.79	-0.25	0.95	381.58	397	389.19	1.99	-1.97
14	Avg Terminal Detention of I/W rakes (Hrs)	20:24	14:52	16:05	18:00	14:41	-8.70	-18.43	17:02	18:00	15:01	-11.84	-16.57
15	Avg Terminal Detention of O/W rakes (Hrs)	10:53	10:04	12:10	11:00	09:11	-24.52	-16.52	11:50	11:00	09:31	-19.58	-13.48
16	Total Inward Rakes	29847	30558	2266	2719	2804	23.74	3.12	11747	14096	14048	19.59	-0.34
17	Total Outward Rakes	37096	44154	3220	4192	3591	11.52	-14.34	17527	21337	19889	13.48	-6.79
18	Total NTKM (In Million)	70973	93785.9	6249.33	8950.9	8471.38	35.56	-5.36	37588.94	44759.8	47239.76	25.67	5.54
19	NTKM/W/DAY	5658	6716.29	6031.98	6644	7773.45	28.87	17.00	6324.57	6644	7885.74	24.68	18.69
20	WKM/W/DAY	168.85	187.75	175.43	169.36	210.85	20.19	24.50	181.04	169.36	209.51	15.73	23.71
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.38	15.06	14.85	18.75	19.86	33.74	5.92	15.18	18.75	19.68	29.64	4.96
22	Total LEAD	506.33	561.49	521.21	545	621	19.15	13.94	575.19	545	626	8.83	14.86
23	Earnings (In Crores)	14901	19327.37	1313.17	1501.38	1723.00	31.21	14.76	7668.23	8766.14	9548.82	24.52	8.93
24	(a) Interchange (Avg) T/O	174.80	205.48	185.42	200	227.39	22.64	13.70	195.90	200	229.88	17.35	14.94
	(b) Interchange (Avg) M/O	174.54	204.89	185.39	200	225.77	21.78	12.89	195.59	200	229.58	17.38	14.79
	(c) Total Interchange (Avg)	349.34	410.37	370.81	400	453.16	22.21	13.29	391.49	400	459.46	17.36	14.87
25	(c) Total loading (in Wagon)	5745	6845	5819	7511	6594	13.33	-12.21	6401	7735	7417	15.87	-4.11
26	Long Haul Formation /Day	10.11	11.48	12.00	20	13.19	9.95	-34.03	11.84	20	18.19	53.59	-9.05

1.2 COMMODITY WISE LOADING PERFORMANCE

Commodity	Yearly		August (In MT)							April to August (In MT)						
	Actual 2020-21	Actual 2021-22	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target
Coal	125.03	150.83	10.90	14.21	12.71	1.81	16.59	-1.50	-10.57	58.99	72.14	69.28	10.29	17.45	-2.86	-3.96
RMSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iron & Steel	0.26	0.45	0.07	0.04	0.02	-0.05	-65.71	-0.02	-40.00	0.19	0.19	0.12	-0.07	-38.95	-0.07	-38.95
Cement	3.83	4.41	0.31	0.37	0.37	0.06	20.32	0.00	0.81	1.60	1.89	1.88	0.28	17.50	-0.01	-0.53
Food Grain	1.56	2.57	0.21	0.20	0.08	-0.13	-60.48	-0.12	-58.50	1.63	1.03	1.37	-0.26	-15.83	0.34	33.20
POL	1.65	1.49	0.10	0.12	0.13	0.03	30.00	0.01	8.33	0.45	0.60	0.72	0.27	59.78	0.12	19.83
Container	0.4	0.37	0.03	0.03	0.04	0.01	36.67	0.01	36.67	0.15	0.14	0.20	0.05	31.33	0.06	40.71
Others	7.44	6.91	0.37	0.64	0.27	-0.10	-28.38	-0.38	-58.59	2.34	3.29	1.93	-0.41	-17.35	-1.36	-41.22
Total	140.17	167.03	11.99	15.61	13.62	1.63	13.63	-1.99	-12.72	65.35	79.28	75.50	10.15	15.53	-3.78	-4.77

Commodity	Yearly		August (In RPD)							April to August (In RPD)						
	Actual 2020-21	Actual 2021-22	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	%Var over 2021-22	Abso. Diff. with Target	% Var over Target
Coal	85.71	104.27	88.71	117.88	103.77	15.06	16.98	-14.11	-11.97	97.47	121.29	115.05	17.58	18.04	-6.24	-5.14
RMSP	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
Iron & Steel	0.28	0.47	0.97	0.41	0.19	-0.78	-80.41	-0.22	-53.66	0.48	0.42	0.23	-0.25	-52.08	-0.19	-45.24
Cement	3.92	4.52	3.71	4.36	4.19	0.48	12.94	-0.17	-3.90	3.94	4.63	4.49	0.55	13.96	-0.14	-3.02
Food Grain	1.94	3.20	3.48	2.96	1.19	-2.29	-65.80	-1.77	-59.80	4.76	3.07	3.58	-1.18	-24.79	0.51	16.61
POL	1.74	1.55	1.16	1.47	1.61	0.45	38.79	0.14	9.52	1.13	1.49	1.79	0.66	58.41	0.30	20.13
Container	2.61	2.71	2.84	2.12	2.65	-0.19	-6.69	0.53	25.00	2.80	2.28	2.80	0.00	0.00	0.52	22.81
Others	6.15	5.52	3.58	6.04	2.56	-1.03	-28.63	-3.49	-57.70	4.41	6.29	3.89	-0.52	-11.79	-2.40	-38.16
Total	102.34	122.24	104.45	135.24	116.16	11.71	11.21	-19.09	-14.11	114.99	139.47	131.83	16.84	14.64	-7.64	-5.48

2.1 COAL LOADING PROFILE OF EC RLY (in MT)

COMPANY	Yearly		August					April to August				
	ACTUAL	ACTUAL	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	12.10	19.97	1.70	1.78	1.47	-13.41	-17.18	8.41	8.89	8.31	-1.21	-6.59
CCL	55.58	59.29	4.00	5.67	3.89	-2.77	-31.34	24.77	28.85	23.94	-3.35	-17.00
NCL	40.92	46.13	3.40	4.46	4.45	30.85	-0.32	16.91	22.13	22.02	30.18	-0.50
WB	3.63	3.20	0.22	0.30	0.25	11.73	-17.55	1.15	1.55	1.46	26.77	-6.15
CHASS	1.09	1.01	0.07	0.08	0.10	46.71	26.54	0.39	0.42	0.49	23.85	14.82
NTPC/BNI	6.89	9.36	0.62	1.09	0.97	56.32	-10.42	3.47	5.83	4.67	34.55	-19.86
KWKL	0.00	0.13	0	0.00	0.04	#DIV/0!	#DIV/0!	0.00	0.00	0.25	#DIV/0!	#DIV/0!
TOTAL	120.21	139.09	10.01	13.37	11.16	11.51	-16.50	55.11	67.67	61.13	10.92	-9.67
BCCL GS	0.15	0.11	0.04	0.02	0.03	-28.38	55.70	0.07	0.09	0.04	-42.15	-52.78
CCL GS	0.64	3.53	0.14	0.36	0.72	415.90	99.70	0.35	1.96	3.48	889.98	77.35
NCL GS	4.07	8.10	0.71	0.46	0.78	9.48	68.79	3.43	2.42	3.74	9.12	54.90
TOTAL GS	4.85	11.74	0.89	0.84	1.53	71.79	81.81	3.86	4.47	7.27	88.58	62.61
REBOOK	0.00	0.00	0.00	0.00	0.02	#DIV/0!	#DIV/0!	0.00	0.00	0.88	#DIV/0!	#DIV/0!
G TOTAL	**125.06**	**150.83**	**10.90**	**14.21**	**12.71**	**16.58**	**-10.57**	**58.96**	**72.14**	**69.28**	**17.50**	**-3.96**

2.2 COAL LOADING PROFILE OF EC RLY (in RPD)

COMPANY	Yearly		August					April to August				
	ACTUAL	ACTUAL	2021-22	2022-23		% VARIATION WITH		2021-22	2022-23		% VARIATION WITH	
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	8.26	13.82	13.84	14.75	12.03	-13.08	-18.44	13.92	14.95	**13.80**	-0.83	-7.69
CCL	38.13	41.02	32.61	47.00	31.78	-2.55	-32.38	41.05	48.49	39.78	-3.09	-17.97
NCL	28.09	31.92	27.65	37.00	36.32	31.36	-1.84	27.95	37.20	36.58	30.88	-1.66
WB	2.50	2.21	1.81	2.50	2.03	12.15	-18.80	1.90	2.61	2.42	27.17	-7.25
CHASS	0.74	0.70	0.55	0.65	0.81	47.27	24.62	0.65	0.71	0.81	24.27	13.48
NTPC/BNI	4.73	6.48	5.06	9.00	7.94	56.92	-11.78	5.72	9.80	7.76	35.66	-20.80
KWKL/W	0.00	0.09	0	0.00	0.29	#DIV/0!	#DIV/0!	0.00	0.00	0.41	#DIV/0!	#DIV/0!
TOTAL	82.45	96.24	81.52	110.90	91.20	11.87	-17.76	91.19	113.76	101.56	11.37	-10.73
BCCL GS	0.10	0.07	0.35	0.15	0.23	-34.29	53.33	0.12	0.15	0.07	-41.67	-53.33
CCL GS	0.43	1.92	1.00	3.00	5.90	490.00	96.67	0.56	3.30	5.77	930.36	74.67
NCL GS	2.75	5.61	5.84	3.82	6.31	8.05	65.18	5.61	4.06	6.18	10.16	52.10
TOTAL GS	3.28	7.60	7.19	6.97	12.44	73.02	78.48	6.29	7.52	12.02	91.10	59.91
REBOOK	0.00	0.52	0.00	0.00	0.13	#DIV/0!	#DIV/0!	0.00	0.00	1.47	#DIV/0!	#DIV/0!
G TOTAL	**85.73**	**104.36**	**88.71**	**117.88**	**103.77**	**16.98**	**-11.97**	**97.48**	**121.28**	**115.05**	**18.02**	**-5.14**

1.3 Divisionwise loading and Target of ECR of 2022-23 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23
Apr	13.01	14.75	13.48	0.10	0.13	0.25	0.25	0.32	0.33	0.15	0.20	0.18	0.04	0.05	0.07	13.57	15.44	14.32
May	13.68	15.51	15.10	0.10	0.13	0.21	0.33	0.36	0.22	0.26	0.20	0.39	0.09	0.06	0.11	14.48	16.28	16.02
Jun	12.17	15.15	14.99	0.16	0.15	0.10	0.29	0.33	0.20	0.26	0.21	0.29	0.19	0.07	0.09	13.07	15.90	15.68
Jul	11.49	15.34	15.20	0.17	0.14	0.10	0.23	0.25	0.22	0.19	0.23	0.25	0.10	0.07	0.04	12.19	16.05	15.81
Aug	11.49	14.94	13.22	0.15	0.15	0.07	0.14	0.24	0.11	0.16	0.20	0.18	0.04	0.07	0.03	11.99	15.61	13.63
Sep	11.70	14.76		0.14	0.13		0.21	0.27		0.11	0.21		0.03	0.06		12.17	15.44	
Oct	13.07	15.64		0.10	0.14		0.13	0.28		0.17	0.21		0.01	0.05		13.51	16.33	
Nov	13.08	15.75		0.09	0.14		0.16	0.30		0.19	0.22		0.01	0.05		13.54	16.47	
Dec	14.15	16.76		0.16	0.18		0.29	0.31		0.18	0.22		0.04	0.06		14.82	17.52	
Jan	15.03	17.10		0.19	0.23		0.39	0.34		0.27	0.23		0.05	0.06		15.92	17.95	
Feb	13.87	15.98		0.15	0.19		0.36	0.34		0.25	0.21		0.04	0.07		14.69	16.79	
Mar	15.98	18.26		0.16	0.20		0.42	0.40		0.35	0.28		0.04	0.07		16.96	19.22	
Total	158.82	189.96	72.02	1.71	1.91	0.75	3.22	3.75	1.10	2.56	2.63	1.29	0.73	0.76	0.36	167.03	199.00	75.50