

Important Indices related with Freight - AT A GLANCE

		Yearly		Jul'22					Up to Jul'22				
S.No.	Indices	Act. 20-21	Act. 21-22	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target	Act. 21-22	Tar. 22-23	Act. 22-23	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	140.17	167.03	12.19	16.05	15.83	29.86	-1.37	53.36	63.67	61.88	15.96	-2.82
2	Wagon Turn Round(Days)	2.53	2.18	2.30	2.45	2.00	-13.04	-18.37	2.30	2.45	2.05	-10.87	-16.33
3	Wagon Holding (8-W)	25166	26621	24355	29500	28738	17.99	-2.58	26403	29500	29148	10.39	-1.19
4	BOXN Holding (In Rakes)	217.67	227.19	209.16	250	264.06	26.25	5.62	226.78	250	249.22	9.90	-0.31
5	Jumbo Holding(In Rakes)	115.31	123.21	109.65	125	119.48	8.96	-4.42	127.09	125	135.89	6.92	8.71
6	BOBR Holding (In Rakes)	37.60	43.51	38.48	50	47.45	23.31	-5.10	40.95	50	47.09	14.99	-5.82
7	Throughput (8-W)	17863	21003	18846	22615	24552	30.28	8.57	20167	24200	24042	19.22	-0.65
8	Elect. Loco Holding (Avg./Day)	392.52	484.01	440.40	593	596.39	35.42	0.57	462.01	593	586.32	26.91	-1.13
9	Dsl. Loco Holding (Avg./Day)	128.83	111.69	115.49	73	91.90	-20.43	25.89	119.95	73	96.27	-19.74	31.88
10	Electric Engine Utilization (In Kms)	415.36	407.70	400.76	416	413.41	3.16	-0.62	389.02	416	411.69	5.83	-1.04
11	Diesel Engine Utilization (In Kms)	376.12	390.79	364.83	397	392.93	7.70	-1.03	376.52	397	386.29	2.59	-2.70
12	Avg Terminal Detention of I/W rakes (Hrs)	20:24	14:52	16:54	18:00	14:51	-12.13	-17.50	17:16	18:00	15:06	-12.55	-16.11
13	Avg Terminal Detention of O/W rakes (Hrs)	10:53	10:04	12:45	11:00	9:24	-26.27	-14.55	11:45	11:00	9:36	-18.30	-12.73
14	Total Inward Rakes	29847	30558	2307	2768	2965	28.52	7.10	9481	11377	11244	18.60	-1.17
15	Total Outward Rakes	37096	44154	3298	4316	4135	25.38	-4.18	14307	17144	16298	13.92	-4.94
16	Total NTKM (In Million)	70973	93785.9	6823.87	8950.9	9901.71	45.10	10.62	31339.61	35808.9	38452.97	22.70	7.38
17	NTKM/W/DAY	5658	6716.29	6252.93	6644	8223.35	31.51	23.77	6397.71	6644	7913.82	23.70	19.11
18	WKM/W/DAY	168.85	187.75	180.58	169.36	219.34	21.46	29.51	182.45	169.36	209.18	14.65	23.51
19	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.38	15.06	16.2	18.75	20.34	25.56	8.48	15.26	18.75	19.63	28.64	4.69
20	Total LEAD	506.33	561.49	559.79	545	614	9.68	12.66	587.32	545	619.55	5.49	13.68
21	Earnings (In Crores)	14901	19327.37	1406.60	1608.16	2008.57	42.80	24.90	6355.07	7264.76	7825.63	23.14	7.72
22	(a) Interchange (Avg) T/O	174.80	205.48	185.39	200	233.77	26.10	16.89	198.57	200	230.51	16.09	15.26
	(b) Interchange (Avg) M/O	174.54	204.89	184.52	200	235.35	27.55	17.68	198.19	200	230.55	16.33	15.28
	(c) Total Interchange (Avg)	349.34	410.37	369.91	400	469.12	26.82	17.28	396.76	400	461.06	16.21	15.27
23	(a) Coal Loading (In Wagon)	4993	6042	5244	6886	6982	33.15	1.39	5764	6942	6830	18.49	-1.61
	(b) Others Loading (In Wagon)	752	804	703	833	700	-0.45	-15.97	785	849	796	1.42	-6.24
	(c) Total loading (in Wagon)	5745	6845	5947	7719	7682	29.18	-0.48	6549	7791	7626	16.44	-2.12
24	Long Haul Formation /Day	10.11	11.48	8.26	20	24.94	201.95	24.68	11.80	20	19.46	64.86	-2.70

LOADING DETAILS MONTH WISE AND CUMULATIVE UP TO JULY' 2022

S N	Commodity	Yearly		For the Month of Jul'22							Cumulative upto the Month of Jul'22						
		Actual	Actual	Actual 2021- 22	Target 2022-23	Actual 2022- 23	Abso. Diff. with	%Var over 2021-22	Abso. Diff. with	% Var over Target	Actual 2021- 22	Target 2022-23	Actual 2022- 23	Abso. Diff. with	%Var over 2021-22	Abso. Diff. with	% Var over Target
		2020-21	2021-22				21-22		Target					21-22		Target	
1	Coal	125.03	150.83	11.03	14.60	14.630	3.60	32.64	0.03	0.21	48.09	57.93	56.574	8.48	17.64	-1.36	-2.34
3	IRON and S/Plant	0.26	0.45	0.00	0.04	0.035	0.04	#DIV/0!	-0.01	-12.50	0.12	0.15	0.092	-0.03	-23.33	-0.06	-38.67
4	Cement	3.83	4.41	0.28	0.38	0.367	0.09	31.07	-0.01	-3.42	1.29	1.52	1.508	0.22	16.90	-0.01	-0.79
5	Food Grain	1.56	2.57	0.34	0.21	0.155	-0.19	-54.41	-0.06	-26.19	1.42	0.83	1.289	-0.13	-9.23	0.46	55.30
6	Mineral oil	1.65	1.49	0.09	0.12	0.174	0.08	93.33	0.05	45.00	0.36	0.48	0.589	0.23	63.61	0.11	22.20
7	Containr	0.4	0.37	0.03	0.03	0.037	0.01	23.33	0.01	23.33	0.12	0.11	0.156	0.04	30.00	0.04	36.84
8	Others	7.44	6.91	0.42	0.67	0.433	0.01	3.10	-0.24	-35.37	1.96	2.64	1.668	-0.29	-14.90	-0.98	-36.91
9	Total	140.17	167.03	12.19	16.05	15.831	3.64	29.87	-0.22	-1.36	53.36	63.67	61.876	8.52	15.96	-1.79	-2.82

COAL LOADING PROFILE OF EC RLY (In RPD)

COMPANY	MARCH	JULY						UPTO JULY					
	2022	2021	2022		% VARIATION WITH			2021	2022		% VARIATION WITH		
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	Mar, 22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	Mar, 22
BCCL	15.55	13.75	15.00	14.74	7.24	-1.73	-5.21	13.93	14.81	14.29	2.62	-3.53	-374.33
CCL	48.61	33.74	48.00	38.32	13.57	-20.17	-21.17	43.19	49.12	41.92	-2.93	-14.66	-298.03
NCL	34.41	28.19	37.50	36.74	30.33	-2.03	6.77	28.09	37.31	36.66	30.51	-1.75	441.40
WB	2.85	1.68	2.60	2.71	-75.00	-83.85	-85.26	1.93	2.64	2.52	30.38	-4.57	-102.95
CHASS	0.77	0.61	0.73	0.77	344.26	271.23	251.95	0.68	0.73	0.81	19.12	10.96	-99.68
NTPC/BNI	8.19	5.74	10.00	9.61	-86.59	-92.30	-90.60	5.93	9.88	7.70	29.85	-22.04	-108.50
KWKL/W	0.00	0	0.00	0.42	-	-	#DIV/0!	0	0.00	0.44	-	-	#DIV/0!
TOTAL	110.38	83.71	113.83	103.31	23.42	-9.24	-6.41	93.74	114.49	104.34	11.30	-8.87	-1728.95
BCCL GS	0.00	0.03	0.15	0.06	100.00	-60.00	#DIV/0!	0.06	0.14	0.03	-45.36	-76.19	#DIV/0!
CCL GS	3.45	0.55	3.18	8.51	1447	167.61	146.67	0.47	3.39	5.78	1130	70.25	-96.06
NCL GS	6.42	6.10	4.00	7.06	15.74	76.50	9.97	5.60	4.13	6.17	10.18	49.58	-38.11
TOTAL GS	9.87	6.68	7.33	15.63	133.98	113.23	58.36	6.13	7.66	11.98	95.48	56.48	-79.47
REBOOK	1.94	0.00	0.00	1.81	-	-	-6.70	0.00	0.00	1.81	-	-	-127.01
G TOTAL	122.19	90.39	121.16	120.75	33.60	-0.34	-1.18	99.87	122.15	118.13	18.28	-3.29	-10123.75

COAL LOADING PROFILE OF EC RLY (In MT)

COMPANY	MARCH	JULY						UPTO JULY					
	2022	2021	2022		% VARIATION WITH			2021	2022		% VARIATION WITH		
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	Mar, 22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	Mar, 22
BCCL	1.92	1.67	1.81	1.79	6.62	-1.20	-6.79	6.71	7.03	6.84	2.05	-2.59	-200.78
CCL	5.99	4.11	5.78	4.64	12.92	-19.73	-22.48	20.77	23.30	20.08	-3.34	-13.82	-189.32
NCL	4.46	3.44	4.52	4.45	29.54	-1.49	-0.26	13.51	17.70	17.56	29.91	-0.78	-6853.25
WB	0.35	0.20	0.31	0.33	60.33	4.80	-6.19	0.93	1.25	1.21	30.06	-3.63	-119.48
CHASS	0.10	0.07	0.09	0.09	25.46	6.06	-1.80	0.33	0.35	0.39	18.97	12.05	-121.59
NTPC/BNI	1.01	0.70	1.21	1.16	66.40	-3.38	15.40	2.85	4.68	3.69	29.42	-21.28	-76.05
KWKL/W	0.00	0	0.00	0.05	-	-	#DIV/0!	0.00	0.00	0.21	-	-	#DIV/0!
TOTAL	13.82	10.20	13.72	12.52	22.69	-8.75	-9.44	45.09	54.30	49.97	10.81	-7.97	-629.24
BCCL GS	0.00	0.00	0.02	0.01	98.78	-59.78	81.74	0.03	0.07	0.02	-45.91	-75.96	-99.98
CCL GS	0.44	0.07	0.38	1.03	1438	169.07	135.40	0.23	1.61	2.77	1117	71.92	-97.96
NCL GS	0.79	0.74	0.48	0.86	15.03	77.46	8.14	2.71	1.96	2.95	9.06	51.04	-63.70
TOTAL GS	1.23	0.81	0.88	1.89	132.56	114.40	53.59	2.97	3.63	5.74	93.50	58.01	-89.29
REBOOK		0.00	0.00	0.22	-	-	#DIV/0!	0.00	0.00	0.87	-	-	#DIV/0!
G TOTAL	15.06	11.02	14.60	14.63	32.80	0.21	-2.82	48.06	57.93	56.57	17.72	-2.34	-2104.05

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of July																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	11.02	14.62	0.00	0.00	0.00	0.04		0	0.00		0.25	0.29	0.01	0.02	0.21	0.25	11.49	15.21
DNR									0.09	0.012	0.01	0.08		0.01	0.13	0.12	0.23	0.22
DDU									0.11	0.072	0.03	0.003			0.03	0.03	0.17	0.10
SEE	0.01	0.01					0.09	0.17	0.07	0.047					0.02	0.02	0.19	0.24
SPJ									0.07	0.023			0.01	0.01	0.02	0.015	0.10	0.05
ECR	11.03	14.63	0.00	0.00	0.00	0.04	0.09	0.17	0.34	0.15	0.28	0.37	0.03	0.036	0.42	0.44	12.19	15.83

Div.	Up to the Month of July																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	48.07	56.54	0.00	0.00	0.12	0.09		0	0.00	0.0	1.17	1.16	0.05	0.07	0.97	0.92	50.38	58.78
DNR									0.28	0.21	0.01	0.28	0.01	0.04	0.80	0.45	1.10	0.97
DDU									0.36	0.47	0.10	0.06			0.08	0.15	0.54	0.67
SEE	0.02	0.04					0.36	0.59	0.44	0.37	0.0	0.01			0.06	0.11	0.88	1.11
SPJ									0.34	0.24	0.0	0.003	0.05	0.05	0.05	0.04	0.44	0.34
ECR	48.09	56.57	0.00	0.00	0.12	0.09	0.36	0.59	1.42	1.29	1.29	1.51	0.12	0.16	1.97	1.67	53.36	61.88